State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Watershed #70

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	10-113	5	212,000	202,113 ~~202,155~~	5.013
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	212,000	202,113 ~~202,155~~	5.013
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

40,317,729

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/1, 2021

Sandra K. Wilson
County Clerk

Paul Stuke
Joseph Sandmann V.P.
John J Ruegg
Doug Riggs Pres
Jim Taphorn Kans
Governing Body

CPA Summary

Watershed #70
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,534	7,018	164	1,901	615	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,534	7,018	164	1,901	615	29

County Treas Motor Vehicle Estimate 7,018

County Treas Recreational Vehicle Estimate 164

County Treas 16/20M Vehicle Estimate 1,901

County Treas Commercial Vehicle Tax Estimate 615

County Treas Watercraft Tax Estimate 29

MVT Factor 0.03465

RVT Factor 0.00081

16/20M Factor 0.00939

Comm Veh Facto 0.00304

Watercraft Facto 0.00014

2022

Watershed #70
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Structured Maintenance	202,215			KSA 24-136
	Totals	202,215	0	0	
	Adjustments*				
	Adjusted Totals	202,215	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Watershed #70
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed #70
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100	93	118
Receipts:			
Ad Valorem Tax	201,967	202,534	xxxxxxxxxxxxxxxx
Delinquent Tax	540		
Motor Vehicle Tax	7,758	6,763	7,018
Recreational Vehicle Tax	203	157	164
16/20M Vehicle Tax	2,244	1,748	1,901
Commercial Vehicle Tax	726	698	615
Watercraft Tax			29
LAVTR			0
In Lieu of Taxes			
Neighborhood Revitalization	-264		
Interest on Idle Funds	162	125	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**213,336**	**212,025**	**9,727**
Resources Available:	**213,436**	**212,118**	**9,845**
Expenditures:			
Administrative	7,637		
Bank Charges	4		
Board Expenses	2,220		
Legal Proof Fees	35		
Notice Expenses	68		
Postage	22		
Registration	1,040		
Rent	90		
Supplies	12		
Transfer to Maintenance Fund	202,215		
Operating Cost		212,000	212,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**213,343**	**212,000**	**212,000**
Unencumbered Cash Balance Dec 31	93	118	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	212,481	212,000	212,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	212,000
		Tax Required	202,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	202,155

CPA Summary

Watershed #70

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structured Maintenance		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	289,916	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		289,916
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	202,215									
Interest	272									
Total Receipts	202,487	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	202,487
Resources Available:	492,403	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	492,403
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Engineering Fees	10,801									
Bank Charges	61									
Board Expenses	868									
Construction Pond	40,176									
Labor Hired	445									
Hall Rent	30									
Supplies	751									
Total Expenditures	53,132	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53,132
Cash Balance Dec 31	439,272	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	439,272 **
										439,272 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Watershed #70

Marshall County

will meet on August 12, 2021 at 9:00 a.m. at 2150 Eagle Rd., Beattie, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2150 Eagle Rd., Beattie, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	213,343	5.395	212,000	5.211	212,000	202,155	5.013
Debt Service							
Non-Budgeted Funds	53,132						
Totals	266,475	5.395	212,000	5.211	212,000	202,155	5.013
*Revenue Neutral Rate***							*5.022*
Less: Transfers	202,215		0		0		
Net Expenditures	64,260		212,000		212,000		
Total Tax Levied	202,591		202,534		xxxxxxxxxxxxxxx		
Assessed Valuation	37,550,598		38,863,271		40,329,550		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Taphorn

WATERSHED #70 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 22, 2021.)

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Watershed #70

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Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Taphorn

29-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 21 day of July, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 56.25 7.5 inches

Additional copies $ _____ X $7.50/inch

$56.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508