CERTIFICATE

2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
MULVANE-LITTLETON CEMETERY JT.
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	243,883	159,841	
Equipment		4			
Totals		xxxxxxxxxxx	243,883	159,841	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
SEDGWICK COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

MULVANE-LITTLETON CEMETERY JT.
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	159,841	12,548	260	119	113	116
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	159,841	12,548	260	119	113	116

County Treas Motor Vehicle Estimate 12,548

County Treas Recreational Vehicle Estimate 260

County Treas 16/20M Vehicle Estimate 119

County Treas Commercial Vehicle Tax Estimate 113

County Treas Watercraft Tax Estimate 116

MVT Factor 0.07851

RVT Factor 0.00163

16/20M Factor 0.00075

Comm Veh Factor 0.00071

Watercraft Factor 0.00072

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	115,630	133,387	70,886
Receipts:			
Ad Valorem Tax	95,179	159,841	xxxxxxxxxxxxxxxxx
Delinquent Tax	780		
Motor Vehicle Tax	3,228	3,109	12,548
Recreational Vehicle Tax	96	74	260
16/20M Vehicle Tax	75	72	119
Commercial Vehicle Tax	98	53	113
Watercraft Tax		86	116
LAVTR		0	0
Sale of Lots	17,100	5,000	
Refunds			
Reimbursements			
Donations	100		
Sedgwick Co.	66,260	500	
Permits to set stones	800		
Sale of Mower/Chipper	2,287		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	51		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**186,054**	168,735	**13,156**
Resources Available:	**301,684**	**302,122**	**84,042**
Expenditures:			
Personal Services	45,383	43,297	55,944
Commodities	2,123	5,713	5,713
Contractual	42,316	67,332	67,332
Capital Outlay	18,475	67,762	67,762
Transfer to Equipment Fund	60,000	47,132	47,132
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**168,297**	**231,236**	**243,883**
Unencumbered Cash Balance Dec 31	133,387	70,886	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	231,236	231,236	243,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	243,883
		Tax Required	159,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	159,841

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	344,582	405,662	405,662
Receipts:			
Transfer from General Fund	60,000		
Interest on Idle Funds	1,080		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**61,080**	**0**	**0**
Resources Available:	**405,662**	**405,662**	**405,662**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	405,662	405,662	405,662
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

MULVANE-LITTLETON CEMETERY JT.

SUMNER COUNTY

will meet on August 30, 2021 at 10:00 a.m. at Sumner County Courthouse, Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Sumner County Courthouse, Commissioners Room and will be available at this hearing.

SUPPORTING COUNTIES

SUMNER COUNTY (home county) SEDGWICK COUNTY

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	168,297	1.429	231,236	1.430	243,883	159,841	1.411
Equipment							
Totals	168,297	1.429	231,236	1.430	243,883	159,841	1.411
*Revenue Neutral Rate***							*1.411*
Less: Transfers	0		0		0		
Net Expenditures	168,297		231,236		243,883		
Total Tax Levied	153,300		159,841		xxxxxxxxxxxxxxx		
Assessed Valuation:	104,159,082		111,831,581		113,320,827		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Merle McKee