CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Girard
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,095,397	454,857	30.048
Debt Service	10-113	8	502,394	20,766	1.372
Library	12-1220	8	250,000	172,453	11.392
Public Safety			945,493	231,623	15.301
Transportation		10	2,166,000		
Land Bank		10	40,000		
Special Parks & Recreation		11	21,300		
Golf		11	379,477		
Business & Economic Development		12	22,000		
Raymond Community Home		12	20,000		
Equipment Reserve Fund		13	435,159		
Capital Improvement Reserve Fund		13	1,603,362		
Water		14	1,034,454		
Wastewater		15	689,694		
Electric		16	4,402,443		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	13,607,173	879,700	58.113
Budget Hearing Notice		18			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			15,137,6000
RNR Hearing Notice		20			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		21			

Revenue Neutral Rate: 57.034

Assisted by:

Address:

Email:

Attest: Nov 28, 2022

County Clerk

Mayor

4th Ward

2nd WARD

3rd Ward

Governing Body

CPA Summary

Page No. 1

City of Girard

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	349,257	48,416	736	277	4,845	94
Debt Service	21,923	3,039	46	17	304	6
Library	159,901	22,167	337	127	2,218	43
Public Safety	332,000	46,024	699	263	4,606	89
TOTAL	863,081	119,646	1,818	684	11,973	232

County Treas Motor Vehicle Estimate 119,646
County Treas Recreational Vehicle Estimate 1,818
County Treas 16/20M Vehicle Estimate 684
County Treas Commercial Vehicle Tax Estimate 11,973
County Treas Watercraft Tax Estimate 232

Motor Vehicle Factor 0.13863
Recreational Vehicle Factor 0.00211
16/20M Vehicle Factor 0.00079
Commercial Vehicle Factor 0.01387
Watercraft Factor 0.00027

City of Girard

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement Fun	128,410	211,000	61,000	12-1, 118
General	Equipment Reserve Func	45,788	46,000	71,000	12-1, 117
Golf Fund	Capital Improvement Fun	-	40,000	40,000	12-1, 118
Golf Fund	Equipment Reserve Func	-	25,000	15,000	12-1, 117
Public Safety Fund	Capital Improvement Fun	-	20,750	9,000	12-1, 118
Public Safety Fund	Equipment Reserve Func	-	43,500	26,000	12-1, 117
Transportation Fund	Debt Service Fund	86,339	84,551	91,000	Note 3
Electric Utility	Library	56,500	52,500	52,500	12-825d
Electric Utility	Public Safety Fund	625,000	590,000	600,000	12-825d
Electric Utility	Business Development	20,000	20,000	3,000	12-825d
Electric Utility	Golf Fund	150,000	125,000	115,000	12-825d
Electric Utility	aymond Community Hor	-	0	0	12-825d
Electric Utility	Capital Improvement Fun		900,000	300,000	12-825d
Electric Utility	Equipment Reserve Func		35,000	35,000	12-825d
Electric Utility	Land Bank	-	20,000	10,000	12-825d
Electric Utility	Debt Service Fund	-	0	0	12-825d
Wastewater Utility	Debt Service Fund	188,487	188,919	188,919	12-825d
Wastewater Utility	Capital Improvement Fun	30,000	20,000	125,000	12-1, 118
Wastewater Utility	Equipment Reserve Func	15,000	10,000	130,000	12-1, 117
Water Utility	Debt Service Fund	177,600	177,900	177,900	12-825d
Water Utility	Capital Improvement Fun	69,000	300,000	65,000	12-1, 118
Water Utility	Equipment Reserve Func	23,000	24,000	54,000	12-1, 117
	Totals	1,615,124	2,934,120	2,169,319	
	Adjustments				
	Adjusted Totals	1,615,124	2,934,120	2,169,319	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Girard

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
Series 2015 (Downtown)	1/1/2015	12/1/2030	2.5 - 3.3	735,000	670,000	2/1 & 8/1	8/1	19,551	65,000	17,425	70,000	transportation
Series 2021 (refi KDHE Wa	6/3/2013	2/1/2035	3.00	3,228,900	1,865,080	3/1 &9/1	9/1	57,900	120,000	54,300	120,000	water
Series 2021 (refi Skate Park	4/11/2011	11/1/2026	3.00	587,000	240,000	3/1 &9/1	9/1	7,050	45,000	5,700	45,000	tax
Series 2021 (refi Sewer Line	9/29/2013	9/26/2053	3.00	4,523,000	3,903,263	3/1 &9/1	9/1	103,919	85,000	101,369	85,000	wastewater
Total G.O. Bonds					**6,678,343**			**188,420**	**315,000**	**178,794**	**320,000**	
Revenue Bonds:												
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**	
Other:												
Total Other					**0**			**0**	**0**	**0**	**0**	
Total Indebtedness					**6,678,343**			**188,420**	**315,000**	**178,794**	**320,000**	

City of Girard

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
2018 Backhoe	11/21/2017	60	1.87	101,557			0
Tasers/BodyCams	11/13/2019	60	0.00	62,179		10,728	10,728
RC Mower	7/15/2019	36	2.38	52,000			0
				Totals	0	10,728	10,728

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Girard
Crawford County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$158,302	$172,453
Delinquent Tax	$2,856	$0
Motor Vehicle Tax	$22,123	$22,167
Recreational Vehicle Tax	$364	$337
16/20M Vehicle Tax	$156	$127
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$183,801	$195,084
Difference in Total Taxes:	$11,283	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$13,730,112	$15,133,920
Did Assessed Valuation Decrease?	No	
Levy Rate	11.647	11.395
Difference in Levy Rate:	(0.252)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Girard 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	335,831	298,926	83,884
Receipts:			
Ad Valorem Tax	460,914	345,764	xxxxxxxxxxxxxxxxx
Delinquent Tax	15,081	8,478	
Motor Vehicle Tax	59,970	67,427	48,416
Recreational Vehicle Tax	1,105	1,109	736
16/20M Vehicle Tax		476	277
Commercial Vehicle Tax	16,851	6,233	4,845
Watercraft Tax	0	132	94
Gross Earning (Intangible) Tax		0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	8	0
Special Assessments Tax	750	3,500	
Elderly Fund Distribution	5,000	5,000	5,000
Sales Tax (From County Levy)	289,017	270,000	270,000
Compensating Use Tax (From County Lev	99,173	95,000	95,000
Natural Gas Utility Franchise Fee	47,301	42,000	42,000
Telephone Franchise Fee	20,925	22,000	22,000
Liquor Tax	1,262	3,000	3,000
Alcohol and Cereal Malt Beverage License	850		
Pet Licenses	450	450	450
Other Licenses	521	500	500
Permits	542	500	500
Swimming Pool Daily Fees	3,185	3,475	3,200
Swimming Pool Season Passes	2,920	2,860	2,500
Swimming Pool Lessons	2,485	1,200	2,200
Swimming Pool Concessions	0		0
Cemetery Fees	9,875	7,000	6,000
Court Fines and Forfeitures	21,190	20,000	20,000
Sales of Cemetery Lots	7,900	7,543	6,500
Animal Control Fees	1,580	1,234	1,200
Civic Center Rental Fees	2,425	2,260	2,000
Fire Protection Fees	1,050	900	900
Copying Fees	191	100	100
Other fees	0	1,000	1,000
Reimbursed Expense		15,154	14,000
Grant Monies	4,500	0	0
Operating Transfers From Other Funds	0		
Transfer From Electric Utility Fund	0		
Ag Lease	0	1,400	1,400
Sale City Real Estate	3,000		
KS EFF Loan			
Interest on Idle Funds	11,367	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,392		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,093,770**	**945,704**	**563,818**

Resources Available:	**1,429,600**	**1,244,630**	**647,703**

City of Girard

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,429,600	1,244,630	647,703
Expenditures:			
Government Administration	611,674	581,500	548,266
Public Works	308,772	375,746	335,486
Parks and Cemetery	210,228	203,500	211,645
Subtotal detail (Should agree with detail)	1,130,674	1,160,746	1,095,397
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,130,674**	**1,160,746**	**1,095,397**
Unencumbered Cash Balance Dec 31	298,926	83,884	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,130,674	1,317,246	1,095,397
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,095,397
		Tax Required	447,694
	Delinquent Comp Rate:	1.6%	7,163
		Amount of 2022 Ad Valorem Tax	454,857

CPA Summary

City of Girard 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Government Administration			
Salaries	299,906	342,000	336,906
Contractual	205,079	180,000	159,260
Commodities	29,390	20,000	25,100
Capital Outlay	0	7,500	0
Transfer To Equipment Reserve	12,354	11,000	11,000
Transfer to Capital Improvement Fund	80,000	16,000	16,000
Reimbursed Expense	(15,055)		
Miscellaneous		5,000	
Total	**611,674**	**581,500**	**548,266**
Public Works			
Salaries	172,772	195,000	197,093
Contractual	22,476	20,000	23,847
Commodities	67,550	46,000	54,546
Lease Payment RC Mower	18,064	7,000	0
Capital Outlay	0	17,746	0
Transfer To Equipment Reserve	11,000	25,000	45,000
Transfer to Capital Improvement Fund	16,910	65,000	15,000
Miscellaneous			
Total	**308,772**	**375,746**	**335,486**
Parks and Cemetery			
Salaries	105,952	98,000	105,067
Contractual	30,927	30,000	33,278
Commodities	19,415	12,000	28,300
Capital Outlay	0	10,000	
Transfer To Equipment Reserve	22,434	22,000	15,000
Transfer to Capital Improvement Fund	31,500	31,500	30,000
Miscellaneous			
Total	**210,228**	**203,500**	211,645
Page 1 - Total	**1,130,674**	**1,160,746**	**1,095,397**

City of Girard 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,130,674	1,160,746	1,095,397
Grand Total	1,130,674	1,160,746	1,095,397

(Note: Should agree with general sub-totals.)

City of Girard 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,161	46,262	23,967
Receipts:			
Ad Valorem Tax	44,050	21,704	xxxxxxxxxxxxxxxx
Delinquent Tax	2,873	857	332
Motor Vehicle Tax	7,676	6,435	3,039
Recreational Vehicle Tax		106	46
16/20M Vehicle Tax		45	17
Commercial Vehicle Tax		595	304
Watercraft Tax		13	6
Operating Transfers from other funds			
Transportation	86,339	84,551	87,425
Wastewater	177,600	188,919	188,919
Water	188,487	177,900	177,900
Electric			0
Bond Refunding Money			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	507,025	481,125	457,988
Resources Available:	540,186	527,387	481,955
Expenditures:			
Sports Complex - G.O. Bond Series 2011 (	4,660,370	45,000	45,000
Sports Complex - G.O. Bond Series 2011 (	154,327	7,050	5,700
Sewer - G.O. Bond Series 2013 (principal)	2,209,872	85,000	85,000
Sewer - G.O. Bond Series 2013 (interest)	37,225	103,919	101,369
Geo&Downtown- G.O. Bond Series 2015 (principal)		65,000	70,000
Geo&Downtown - G.O. Bond Series 2015 (interest)		19,551	17,425
Bond Issuance Costs	47,616		
Water Towers - KDHE (principal)		120,000	120,000
Water Towers - KDHE (interest)		57,900	57,900
Reimbursed Refunding Money	-6,615,486		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	493,924	503,420	502,394
Unencumbered Cash Balance Dec 31	46,262	23,967	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	502,856	513,420	502,394
	Non-Appropriated Balance		
	re/Non-Appr Balance		502,394
		Tax Required	20,439
Bond Refinance	elinquent Comp Rate:	1.6%	327
	Amount of 2022 Ad Valorem Tax		20,766

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,481	4,481	2,871
Receipts:			
Ad Valorem Tax	151,260	158,302	xxxxxxxxxxxxxxxx
Delinquent Tax	5,248	2,856	
Motor Vehicle Tax	25,218	22,123	22,167
Recreational Vehicle Tax		364	337
16/20M Vehicle Tax		156	127
Commercial Vehicle Tax		2,045	2,218
Watercraft Tax		44	43
Operating Transfer from Electric Fund	56,500	52,500	52,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	238,227	238,390	77,392
Resources Available:	242,707	242,871	80,263
Expenditures:			
Appropriation to Girard Public Library	238,227	240,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	238,227	240,000	250,000
Unencumbered Cash Balance Dec 31	4,481	2,871	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	240,000	240,000	250,000
	Non-Appropriated Balance		
	re/Non-Appr Balance		250,000
		Tax Required	169,737
	Delinquent Comp Rate:	1.6%	2,716
	Amount of 2022 Ad Valorem Tax		172,453

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Safety	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	69,992	0	215
Receipts:			
Ad Valorem Tax	143,637	328,680	xxxxxxxxxxxxxxx
Delinquent Tax	5,336		
Motor Vehicle Tax	22,833	21,002	46,024
Recreational Vehicle Tax		345	699
16/20M Vehicle Tax		148	263
Commercial Vehicle Tax		1,941	4,606
Watercraft Tax		42	89
SRO Reimbursed Expenses		39,300	65,622
Reimbursed Expenses		5,000	
Operating Transfers from Other Funds			
Electric Fund	625,000	590,000	600,000
Grants	300		
Reimbursed Expenses	64,816		
Interest on Idle Funds	273		
Neighborhood Revitalization Rebate			0
Miscellaneous	5,007		
Does miscellaneous exceed 10% Total Re			
Total Receipts	867,202	986,458	717,303
Resources Available:	937,194	986,458	717,518
Expenditures:			
Fire Department:			
Personnel Costs	188,530	193,430	163,524
Contractual Costs	38,850	44,561	36,401
Commodities Costs	24,002	18,183	27,800
Capital Outlay	0		
Transfer to Capital Improvement Fund	0	10,750	5,000
Transfer to Equipment Reserve Fund	0	20,000	10,000
Police Department:			
Personnel Costs	600,415	604,077	582,871
Contractual Costs	42,934	50,508	48,519
Commodities Costs	29,419	26,006	40,650
Capital Outlay	2,317	3,000	0
Transfer to Capital Improvement Fund	0	0	4,000
Transfer to Equipment Reserve Fund	0	5,000	16,000
Lease purchase	10,728	10,728	10,728
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	937,194	986,243	945,493
Unencumbered Cash Balance Dec 31	0	215	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	938,147	988,978	945,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	945,493
		Tax Required	227,975
	Delinquent Comp Rate:	1.6%	3,648
		Amount of 2022 Ad Valorem Tax	231,623

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transportation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	816,593	1,258,940	1,576,979
Receipts:			
State of Kansas Gas Tax	77,311	73,140	74,260
County Transfers Gas	8,127	9,450	83,850
KDOT Connecting Links	44,979	40,000	42,500
Sales Tax (From City Levy)	270,886	240,000	250,000
Compensating Use Tax (From City Levy)	157,478	140,000	140,000
CDBG	36,627		
KDOT Grant Geo Improve (drain)			
KDOT TA			
Interest on Idle Funds			
Miscellaneous	16,574		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	611,981	502,590	590,610
Resources Available:	1,428,574	1,761,530	2,167,589
Expenditures:			
Capital Outlay	78,072	100,000	2,075,000
Sidewalk Expenses			
Alley Expenses			
Lease Payments (Roller, Sweeper, BoMag	5,223	0	
Contractual Costs			
Transfer to Debt Service	86,339	84,551	91,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	169,634	184,551	2,166,000
Unencumbered Cash Balance Dec 31	1,258,940	1,576,979	1,589
2021/2022/2023 Budget Authority Amoun	477,926	1,384,551	2,166,000

Adopted Budget

Land Bank	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Reimbursed Expense			
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund		20,000	10,000
Sale of property		5,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	25,000	40,000
Resources Available:	0	25,000	40,000
Expenditures:			
Abstract Costs		5,000	5,000
Capital Outlay		10,000	20,000
Purchase of property		10,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	40,000
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	25,000	40,000

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,563	17,064	19,966
Receipts:			
Liquor Tax - State	1,262	2,902	1,340
Liquor Tax - County	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,502	2,902	1,340
Resources Available:	17,064	19,966	21,306
Expenditures:			
Capital Outlay Programs		0	21,300
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	21,300
Unencumbered Cash Balance Dec 31	17,064	19,966	6
2021/2022/2023 Budget Authority Amoun	18,000	20,000	21,300

Adopted Budget

Golf	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,358	163,701	203,271
Receipts:			
Golf Club House Lease	785	75	0
Golf Daily Fees	48,627	66,869	65,000
Golf Season Passes	12,126	17,826	15,000
Golf Trail Fees	1,805	2,315	2,000
Golf Tournament Fees	3,050	3,000	3,500
Golf Cart Rental Fees	28,878	44,243	55,000
Golf Retail Revenue	21,495	39,922	40,000
Golf League Revenue	0	2,000	0
Golf Cart Shed Rental Fees	6,420	7,300	6,500
Gift Card Sales	188	262	200
Reimbursed Expenses	8,042	745	500
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	150,000	125,000	115,000
Interest on Idle Funds		100	100
Cash Long	120	126	
Misc Income Revenue		900	500
Total Receipts	281,536	310,684	303,300
Resources Available:	411,895	474,385	506,571
Expenditures:			
Personnel Costs	83,572	93,064	113,227
Contractual Costs	75,642	88,793	92,000
Commodities Costs	68,348	89,258	99,250
Lease Payments (Chemical Sprayer)	5,491	0	0
Transfer to Capital Improvement Fund	0		40,000
Transfer to Equipment Reserve Fund	0		15,000
Capital Outlay	15,140		20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,193	271,114	379,477
Unencumbered Cash Balance Dec 31	163,701	203,271	127,094
2021/2022/2023 Budget Authority Amoun	248,234	277,000	379,477

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Business & Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,970	20,814	20,814
Receipts:			
Reimbursed Expense			
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	20,000	20,000	3,000
Sale of City Real Estate	5000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,000**	**20,000**	**3,000**
Resources Available:	**46,970**	**40,814**	**23,814**
Expenditures:			
Appropriation to Chamber of Commerce	20,000	20,000	20,000
Appropriation to Land Bank	3,206		
Contractual Services	2,950		2,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,156**	**20,000**	**22,000**
Unencumbered Cash Balance Dec 31	20,814	20,814	1,814
2021/2022/2023 Budget Authority Amoun	40,000	20,000	22,000

Adopted Budget

Raymond Community Home	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,382	30,813	24,313
Receipts:			
Reimbursed Expense (insurance claim)	184		
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**184**	**0**	**0**
Resources Available:	**32,566**	**30,813**	**24,313**
Expenditures:			
Appropriation to RCH Maintenance	470	2,000	18,000
Appropriation to RCH Contractual Expens	1,283	4,500	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,753**	**6,500**	**20,000**
Unencumbered Cash Balance Dec 31	30,813	24,313	4,313
2021/2022/2023 Budget Authority Amoun	20,000	20,000	20,000

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	265,439	221,273	267,742
Receipts:			
Transfer From General Fund	12,354	11,000	11,000
Transfer from Parks/Cemetery	22,434	10,000	15,000
Transfer from Public Works	11,000	25,000	45,000
Transfer from Police		5,000	16,000
Transfer from Fire		20,000	10,000
Transfer From Wastewater Utility Fund	15,000	10,000	130,000
Transfer From Water Utility Fund	23,000	24,000	54,000
Transfer From Electric Utility Fund		35,000	35,000
Transfer From Golf Fund		0	15,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	83,788	140,000	331,000
Resources Available:	349,227	361,273	598,742
Expenditures:			
City Hall	0	4,000	55,588
Parks and Cemetery	610	24,333	19,561
Public Works	43,705	0	32,585
Fire Department	29,997	10,000	37,881
Police Department	46,472	198	23,117
Golf Course	2,500	15,000	36,153
Wastewater Utility	110	20,000	155,275
Water Utility	110	20,000	40,000
Electric Utility	2,775	0	35,000
Lease Purchase Payments (RC mower 2020)			
Equipment Reserve Capital Outlay	1,675		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	127,954	93,531	435,159
Unencumbered Cash Balance Dec 31	221,273	267,742	163,583
2021/2022/2023 Budget Authority Amoun	384,000	468,000	435,159

Adopted Budget

Capital Improvement Reserve Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,047,963	902,206	1,809,456
Receipts:			
Transfer From General Fund	128,410	16,000	16,000
Transfer From Police	0	5,000	4,000
Transfer from Fire	0	15,750	5,000
Transfer From Wastewater Utility Fund	30,000	20,000	125,000
Transfer From Water Utility Fund	69,000	300,000	65,000
Transfer From Electric Utility Fund		900,000	300,000
Transfer From Golf Fund		40,000	40,000
Transfer from Public Works		65,000	15,000
Transfer from Parks/Cemetery		130,000	30,000
Reimbursed Expenses			
Grant Monies			
Interest on Idle Funds			
Sale of City Real Estate	59,775		
Miscellaneous	50		
Does miscellaneous exceed 10% Total Re			
Total Receipts	287,235	1,491,750	600,000
Resources Available:	1,335,198	2,393,956	2,409,456
Expenditures:			
City Hall	0	0	150,000
Parks and Cemetery	3,793	10,000	150,000
Public Works	143,274	5,000	12,004
Fire Department	25,000	26,000	31,456
Police Department	18,137	2,500	3,815
Golf Course		6,000	46,163
Wastewater Utility		25,000	148,083
Water Utility	31,003	60,000	300,000
Electric Utility	211,786	450,000	700,000
Grant Expenditures			
Cem Perpetual Care			61,842
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	432,993	584,500	1,603,362
Unencumbered Cash Balance Dec 31	902,206	1,809,456	806,093
2021/2022/2023 Budget Authority Amoun	1,220,000	1,778,000	1,603,362

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	499,301	612,632	426,092
Receipts:			
Residential Revenues	515,561	501,963	515,000
Total Electric Revenues	44,268	43,692	35,000
Commercial Revenues	136,294	110,691	135,000
Large Commercial Revenues	27,737	26,914	22,500
Government Revenues	114,453	139,029	115,000
City Usage Revenue	52,317	55,886	50,000
Penalty Revenue	9,437	10,114	9,000
Residential Outside City Limits Revenues	59,165	59,314	60,000
Total Electric Outside City Limits Revenue	6,229	5,914	6,000
Commercial Outside City Limits Revenues	3,368	3,771	3,000
Large Commercial Outside City Limits Re	1,571	1,243	1,200
Penalty Outside City Limits Revenue	366	600	500
Water Fee Collection	3,801	3,643	3,500
Reimbursed Expenses	4,958	6,857	4,000
Interest on Idle Funds		1,000	1,000
Miscellaneous	3,600	5,786	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**983,126**	**976,418**	**960,700**
Resources Available:	**1,482,428**	**1,589,050**	**1,386,792**
Expenditures:			
Personnel Costs	143,821	145,874	151,752
Contractual Costs	371,506	422,239	395,502
Commodities Costs	54,481	41,859	133,800
Capital Outlay Costs	19,697	30,000	56,500
Lease Purchase Payment on Backhoe	10,691	21,087	0
Lease Purchase RC mower			0
Operating Transfers To Other Funds			
Transfer To Debt Service Fund	177,600	177,900	177,900
Transfer To Capital Improvements Fun	69,000	300,000	65,000
Transfer To Equipment Reserve Fund	23,000	24,000	54,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**869,796**	**1,162,959**	**1,034,454**
Unencumbered Cash Balance Dec 31	612,632	426,092	352,338
2021/2022/2023 Budget Authority Amoun	940,000	1,254,987	1,034,454

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	110,124	104,484	183,811
Receipts:			
Residential Revenues	290,426	353,143	475,000
Total Electric Revenues	22,872	27,771	28,000
Small Commercial Revenues	50,909	57,257	57,250
Commercial Revenues	6,975	8,057	8,500
Large Commercial Revenues	25,087	39,086	40,000
Utility Collection/SW91	2,822	1,277	1,500
Residential Outside City Limits Revenues		3,257	3,250
Penalty Inside City Limits	4,596	6,206	6,500
Sewer Tap Fee	1,172	300	300
Penalty Outside City Limits	0	0	0
Reimbursed Expenses	2,034	0	0
Interest on Idle Funds			500
Miscellaneous		1,646	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**406,892**	**498,000**	**620,800**
Resources Available:	**517,016**	**602,484**	**804,611**
Expenditures:			
Personnel Costs	80,594	80,460	89,212
Contractual Costs	43,645	63,482	54,258
Commodities Costs	44,116	25,812	100,555
Lease Purchase Payment Backhoe			
Capital Outlay		30,000	1,750
Interest on Sewer Revolving Loan	10,691		
Operating Transfers To Other Funds			
Transfer To Debt Service Fund	188,487	188,919	188,919
Transfer To Capital Improvements Fund	30,000	20,000	125,000
Transfer To Equipment Reserve Fund	15,000	10,000	130,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**412,533**	**418,672**	**689,694**
Unencumbered Cash Balance Dec 31	104,484	183,811	114,917
2021/2022/2023 Budget Authority Amoun	433,250	421,919	689,694

CPA Summary

City of Girard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,107,146	1,839,035	1,359,284
Receipts:			
Residential Revenue	1,292,964	1,300,000	1,290,000
Total Electric Residential Revenue	160,145	192,343	150,000
Small Commercial Revenue	206,490	206,229	206,000
Commercial Revenue	337,715	314,571	330,000
Large Commercial Revenue	404,434	436,457	404,000
City Usage Revenue	197,615	233,829	195,000
Penalty Revenue	25,430	29,401	25,000
Energy Assistance Revenue	95,127	57,600	20,000
Government Revenues	663,993	681,600	640,000
Residential Outside City Limits Revenue	390,316	402,000	390,000
Total Electric Residential Outside City Lim	70,768	77,571	70,000
Small Commercial Revenue	37,527	34,543	35,000
Commercial Outside City Limits Revenue	8,189	14,143	5,000
Large Commercial Outside City Limits Rev	64,154	72,771	62,000
Penalty Outside City Limits Revenue	3,200	3,934	3,000
Reimbursed Expenses	616,463	75,943	200,000
KMEA Power Plant Production			
Cash long			
Interest on Idle Funds	1,011	5,000	1,000
Miscellaneous	68,959	5,314	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,644,499**	**4,143,249**	**4,026,000**
Resources Available:	**5,751,645**	**5,982,284**	**5,385,284**
Expenditures:			
Personnel Costs	449,358	517,000	507,743
Contractual Costs	2,342,680	2,009,000	2,500,000
Commodities Costs	212,897	122,000	204,200
Capital Outlay Costs	56,175	252,500	75,000
Operating Transfers to Other Funds			
Transfer To Library Fund	56,500	52,500	52,500
Transfer To Business Development Fun	20,000	20,000	3,000
Transfer To Golf Fund	150,000	125,000	115,000
Transfer To Capital Improvements Fund		900,000	300,000
Transfer To Equipment Reserve Fund		35,000	35,000
Transfer To Raymond Community Home Fund		0	0
Transfer To Public Safety Fund	625,000	590,000	600,000
Transfer To Debt Service Fund		0	
Transfer to Land Bank			10,000
Meter Deposit Refund			
Lease Payment ('18 Power Plant, '19 DiggerD)		0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,912,610**	**4,623,000**	**4,402,443**
Unencumbered Cash Balance Dec 31	1,839,035	1,359,284	982,841
2021/2022/2023 Budget Authority Amount	4,000,000	4,623,000	4,402,443

CPA Summary

City of Girard

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Raymond Memorial Park		**Fire Insurance Proceeds**		**Grants**		**aymond Community Hor**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,275	Cash Balance Jan 1	0	Cash Balance Jan 1	1,965	Cash Balance Jan 1	41,561	Cash Balance Jan 1		49,801
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money and Prop	37	Misc Income Proceeds	6,842	ARPA	203,810	Intergov Grants/donatic	2,641			
				CDBG-CV	35,415	Use of Money and Prop	19			
				Waste Tire Grant	11,097	Earnings From Comm F	3,615			
				Grant Monies	72,750	Rents	1,706			
Total Receipts	37	Total Receipts	6,842	Total Receipts	323,071	Total Receipts	7,981	Total Receipts	0	337,932
Resources Available:	6,312	Resources Available:	6,842	Resources Available:	325,036	Resources Available:	49,542	Resources Available:	0	387,733
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gen Goc Cap Outlay	0	Gen Gov Contractual	6,842	Administration	1,775	Contractual	4,228			
				ARPA-Personal	29,544	Commodities	728			
				Community Meals	28,291					
				Frisbee Park	3,905					
				Highway Project	5,000					
				Rubber Mulch	42,887					
Total Expenditures	0	Total Expenditures	6,842	Total Expenditures	111,402	Total Expenditures	4,956	Total Expenditures	0	123,201
Cash Balance Dec 31	6,312	Cash Balance Dec 31	0	Cash Balance Dec 31	213,634	Cash Balance Dec 31	44,586	Cash Balance Dec 31	0	264,533 **
										264,533 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Girard

will meet on 9/12/2022 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,130,674	36.203	1,160,746	25.438	1,095,397	454,857	30.055
Debt Service	493,924	3.456	503,420	1.597	502,394	20,766	1.372
Library	238,227	11.879	240,000	11.647	250,000	172,453	11.395
Public Safety	937,194	11.277	986,243	24.181	945,493	231,623	15.305
Transportation	169,634		184,551		2,166,000		
Land Bank			25,000		40,000		
Special Parks & Recreation					21,300		
Golf	248,193		271,114		379,477		
Business & Economic Devel	26,156		20,000		22,000		
Raymond Community Home	1,753		6,500		20,000		
Equipment Reserve Fund	127,954		93,531		435,159		
Capital Improvement Reserv	432,993		584,500		1,603,362		
Water	869,796		1,162,959		1,034,454		
Wastewater	412,533		418,672		689,694		
Electric	3,912,610		4,623,000		4,402,443		
Non-Budgeted Funds-A	123,201						
Totals	9,124,841	62.815	10,280,237	62.863	13,607,173	879,700	58.127
						*Revenue Neutral Rate***	*57.034*
Less: Transfers	1,615,124		2,934,120		2,169,319		
Net Expenditure	7,509,717		7,346,117		11,437,854		
Total Tax Levied	863,082		863,081		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,740,586		13,730,112		15,133,920		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,325,792	6,995,000	6,678,343
Revenue Bonds	0	0	0
Other	2,314,205	0	0
Lease Purchase Principal	161,380	136,649	0
Total	7,801,377	7,131,649	6,678,343

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Johanna O'Brien

City Official Title: City Administrator

AFFIDAVIT OF PUBLICATION

County of Crawford, State of Kansas

Hometown Girard
PO Box 298
Girard, Kansas 66743
620-704-5882

City of Girard,
RNR Hearing for 2023 Budget

I, **Philip Stevens**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Hometown Girard, a weekly newspaper that is printed in the State of Kansas, and published in the County of Crawford, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly publication published 52 times per year.

The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:
September 1, 2022

Philip Stevens, Publisher

Signed and sworn to before me
on this 4 day of October, 2022.

Notary Public

My Commission expires: June 7th, 2026.

JORDAN JAMESON
Notary Public - State of Kansas
My Appt. Expires June 7th 2026

PUBLICATION FEE: $ $290
Calculation measurement: Column Inches (29)

Additional Copies Requested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Girard
will meet on September 12, 2022 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,130,674	36.203	1,160,745	25.438	1,895,397	464,857	30.035
Debt Service	495,924	3.436	500,420	1.597	502,194	20,766	1.372
Library	238,227	11.879	240,000	11.647	250,000	172,453	11.395
Public Safety	937,194	11.277	966,843	24.181	945,493	231,623	15.305
Transportation	169,634		184,551		2,166,900		
Land Bank			25,000		40,000		
Special Parks & Recreation					21,306		
Golf	248,193		271,114		379,477		
Business & Economic Devel	26,156		20,000		22,000		
Raymond Community House	1,753		6,500		26,000		
Equipment Reserve Fund	127,954		93,531		455,139		
Capital Improvement Reserv	432,993		584,500		1,605,362		
Water	868,796		1,162,959		1,054,454		
Wastewater	412,318		418,672		689,694		
Electric	3,912,610		4,624,000		4,402,445		
Non-Budgeted Funds-A	123,201						
Total	9,124,841	62.815	10,280,237	62.863	13,607,173	979,700	58.127
						Revenue Neutral Rate**	57.034
Less: Transfers	1,615,124		2,934,120		2,169,319		
Net Expenditure	7,509,717		7,346,117		11,437,854		
Total Tax Levied	867,083		861,081		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,740,586		13,730,112		15,339,920		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	5,125,792		6,995,000		6,678,343		
Revenue Bonds	0		0		0		
Other	2,314,205		0		0		
Lease Purchase Principal	361,380		336,649		0		
Total	7,801,377		7,331,649		6,678,343		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Johanna O'Brien
City Official Title: City Administrator

AFFIDAVIT OF PUBLICATION

County of Crawford, State of Kansas

Hometown Girard
PO Box 298
Girard, Kansas 66743
620-704-5882

City of Girard,
2023 Budget

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The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:
September 29, 2022

Philip Stevens, Publisher

Signed and sworn to before me
on this 4 day of October, 2022.

Notary Public

My Commission expires: June 7th, 2026.

JORDAN JAMESON
Notary Public - State of Kansas
Expires

JORDAN JAMESON
Notary Public - State of Kansas
My Appt. Expires June 7th 2026

PUBLICATION FEE: $ $247.50
Calculation measurement: Column Inches (24.75)

Additional Copies Requested: _____

CITY OF GIRARD – 2023 BUDGET

CERTIFICATE
To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Girard
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	1,095,597	454,857	
Debt Service	10-113	8	502,394	20,766	
Library	12-1220	8	250,000	172,453	
Public Safety			945,493	231,623	
Transportation		10	2,166,000		
Land Bank		10	40,000		
Special Parks & Recreation		11	21,300		
Golf		11	379,477		
Business & Economic Development		12	22,000		
Raymond Community Home		12	20,000		
Equipment Reserve Fund		13	435,159		
Capital Improvement Reserve Fund		13	1,605,362		
Water		14	1,034,434		
Wastewater		15	689,694		
Electric		16	4,402,443		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	13,607,173	879,700	
Budget Hearing Notice		18			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			
RNR Hearing Notice		20			
Neighborhood Revitalization		21			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 57.034

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022
County Clerk

Mayor
Council Member 1st Ward
Council Member 2nd Ward
Council Member 3rd Ward
Governing Body

CITY OF Girard
A GREAT PLACE TO CALL HOME

To: Crawford County Clerk

From: City of Girard

Re: 2023 Budget and Revenue Neutral Rate Roll Call

Resolution 2022-18 was passed regarding the revenue neutral rate which was a part of the adoption of the 2023 budget during the council meeting of October 10, 2022. The motion passed was for the acceptance of the RNR and budget with the roll call voting as listed.

Lanessa Arthur-Westervelt, First Ward voting aye.
Lucas Stansbury, Second Ward voting aye.
Bill Huston, Third Ward voting aye.
Jeff Leslie, Fourth Ward voting aye.
Mickey Pyle, Mayor voting aye.

All council and mayor were accounted for during this voting process.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Karen E. Buck

Karen E. Buck
City Clerk, CMC,CPM

address: 120 N. Ozark • Girard, KS • 66743
phone: 620.724.8918
fax: 620.724.8060
web: girardkansas.gov

Resolution No. 2022-18

A RESOLUTION OF THE CITY OF GIRARD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Girard was calculated as 57.034 mills by the Crawford County Clerk; and

WHEREAS, the budget approved by the Governing Body of the City of Girard will require the levy of a property tax rate 58.127 which exceeds the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Girard, finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GIRARD:

The City of Girard shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.034 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of October 2022 and **SIGNED** by the Mayor.

CRAWFORD COUNTY, KANSAS THE CITY OF GIRARD SEAL

Attested:

Karen E Buck

City Clerk

Mayor