State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Maple Grove Cemetery District #25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,430	3,441	
Totals		xxxxxxxxx	13,430	3,441	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.969

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Attest: 8-1, 2022
County Clerk

Governing Body

Maple Grove Cemetery District #25
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,439	278	12	30	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,439	278	12	30	0	0

County Treas Motor Vehicle Estimate 278

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08084

RVT Factor 0.00349

16/20M Factor 0.00872

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Maple Grove Cemetery District #25
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Maple Grove Cemetery District #25
Wilson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Grove Cemetery District #25
Wilson County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,654	13,896	9,669
Receipts:			
Ad Valorem Tax	3,427	3,439	xxxxxxxxxxxxxxx
Delinquent Tax	61	0	0
Motor Vehicle Tax	291	249	278
Recreational Vehicle Tax	8	11	12
16/20M Vehicle Tax	30	16	30
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,817**	**3,715**	**320**
Resources Available:	**16,471**	**17,611**	**9,989**
Expenditures:			
Mowing	2,200	3,300	4,500
Operations	0	2,500	6,000
Budget Preparation and Publication	125	142	155
Repairs and Maintenance	250	2,000	2,775
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,575**	**7,942**	**13,430**
Unencumbered Cash Balance Dec 31	13,896	9,669	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,940	12,145	13,430
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,430
		Tax Required	3,441
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,441

2023
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NOTICE OF BUDGET HEARING

The governing body of

Maple Grove Cemetery District #25

Wilson County

will meet on August 7, 2022 at 7:00 p.m. at Chester Hobbs' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Chester Hobbs' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,575	2.296	7,942	2.205	13,430	3,441	1.969
Totals	2,575	2.296	7,942	2.205	13,430	3,441	1.969
						*Revenue Neutral Rate***	*1.969*
Less: Transfers	0		0		0		
Net Expenditures	2,575		7,942		13,430		
Total Tax Levied	3,437		3,439		xxxxxxxxxxxxx		
Assessed Valuation	1,497,525		1,559,465		1,747,210		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

sign here

Chester Hobbs
Officer