Pretty Prairie

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Pretty Prairie, Kansas
will meet on September 6, 2022 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	368,942	63.871	313,316	64.767	444,766	206,725	75.762
Debt Service	136,500	14.894	56,449	14.401	70,123	39,295	14.401
Library	12,263	4.010	11,000	3.486	11,761	9,511	3.486
Ambulance Fund	117,267	13.818	114,819	13.784	143,538	37,617	13.794
Civic Theater							
Special Highway	26,503		35,371		38,054		
Water Utility	232,272		235,728		271,758		
Sewer Utility	85,038		118,220		253,839		
Refuse Utility	58,932		62,776		64,069		
Golf Course Fund							
Special Parks & Recreation	100		2,220		2,699		
Sales Tax 1% - Streets	45,386		50,000		98,189		
Non-Budgeted Funds-A	7,452						
Non-Budgeted Funds-B							
Totals	1,110,555	96.593	999,899	96.438	1,397,796	293,143	107.433
						*Revenue Neutral Rate**	91.774
Less: Transfers	162,377		78,220		93,220		
Net Expenditure	948,178		921,679		1,304,576		
Total Tax Levied	249,993		250,261		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,598,078		2,594,993		2,728,617		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	715,000		685,000		655,000		
Revenue Bonds	1,815,179		1,635,493		1,556,030		
Other	0		0		0		
Lease Purchase Principal	54,810		83,038		56,448		
Total	2,584,989		2,403,531		2,267,478		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright
Official Title: City Clerk

No assurance is provided. Page No. 16

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/26, 2022; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 26th day of August, 2022.

Notary Public, Reno County, Kansas

My commission expires 2-18, 2023.

Printer's Fee $_____

ROBIN L. KREHBIEL
Notary Public - State of Kansas
My Appt. Expires 2-18-2023

Pretty Prairie City

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Pretty Prairie, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	414,766	176,725	64.750
Debt Service	10-113	8	70,125	39,295	14.397
Library	12-1220	8	11,761	9,511	3.485
Ambulance Fund	65-113	9	143,538	37,612	13.781
Civic Theater	12-1736	9			
Special Highway		10	38,054		
Water Utility		10	271,758		
Sewer Utility		11	252,839		
Refuse Utility		11	64,069		
Golf Course Fund		12			
Special Parks & Recreation		13	2,699		
Sales Tax 1% - Streets		13	98,189		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxxx	1,367,798	263,143	
Budget Hearing Notice			96.438		County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice			2,729,352		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

96.413

Revenue Neutral Rate 91.714 RNR-91.714

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: _____, 2022

County Clerk

Governing Body

No assurance is provided.

City of Pretty Prairie, Kansas

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	168,072	27,432	812	32	604	221
Debt Service	37,371	6,099	181	7	134	49
Library	9,048	1,477	44	2	32	12
Ambulance Fund	35,770	5,838	173	7	128	47
Civic Theater						
TOTAL	250,261	40,846	1,210	48	898	329

County Treas Motor Vehicle Estimate	40,846				
County Treas Recreational Vehicle Estimate		1,210			
County Treas 16/20M Vehicle Estimate			48		
County Treas Commercial Vehicle Tax Estimate				898	
County Treas Watercraft Tax Estimate					329

Motor Vehicle Factor	0.16321				
Recreational Vehicle Factor		0.00483			
16/20M Vehicle Factor			0.00019		
Commercial Vehicle Factor				0.00359	
Watercraft Factor					0.00131

No assurance is provided.

City of Pretty Prairie, Kansas 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	2008 Water Tower Revenue Bond Fund	0	3,000	3,000	KSA 12-825d
Sewer Utility	2008 Sewer Line Revenue Bond Fund	5,189	5,220	5,220	KSA 12-825d
Refuse Utility	General Fund	0	10,000	0	KSA 12-825d
General Fund	Golf Course Fund	15,000	10,000	10,000	KSA 12-825d
Sewer Utility	Water and Sewer Reserve Fund	0	40,000	40,000	KSA 12-825d
Water Utility	Water and Sewer Reserve Fund	0	10,000	10,000	KSA 12-825d
General Fund	Municipal Equipment Reserve Fund	15,000	0	0	KSA 12-825d
General Fund	CARES Act Fund	2,263	0	0	KSA 12-825d
General Fund	Special City and County Highway Fund	20,000	0	0	KSA 12-825d
Water Utility Fund	Bond and Interest Fund	104,925	0	0	KSA 12-825d
General Fund	Sales Tax 1% - Streets	0	0	25,000	KSA 12-825d
	Totals	162,377	78,220	93,220	
	Adjustments*				
	Adjusted Totals	162,377	78,220	93,220	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Pretty Prairie, Kansas

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 Bond Issue	9/1/2018	9/1/2038	3.5% (est)	745,000	655,000	3/1	9/1	21,097	30,000	20,422	30,000
Total G.O. Bonds					**655,000**			**21,097**	**30,000**	**20,422**	**30,000**
Revenue Bonds:											
2008 Sewer Line Project	12/19/2008	12/1/2028	5.45	62,000	29,400	6/1	12/1	1,602	3,600	1,406	3,800
2018 KDHE Water Loan	2/1/2019	8/1/2038	1.46	1,857,000	1,526,630	3/1	9/1	27,283	77,445	25,875	78,853
Total Revenue Bonds					**1,556,030**			**28,885**	**81,045**	**27,281**	**82,653**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,211,030**			**49,982**	**111,045**	**47,703**	**112,653**

No assurance is provided.

City of Pretty Prairie, Kansas

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Ambulance	11/6/2020	30	2.85	59,851	44,838	15,819	15,818
Skidsteer	4/21/2017	72	3.00	41,163	11,610	6,400	5,609
Totals					**56,448**	**22,219**	**21,427**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Pretty Prairie, Kansas
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$9,048	$9,511
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,865	$1,477
Recreational Vehicle Tax	$29	$44
16/20M Vehicle Tax	$10	$2
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$10,952	$11,034
Difference in Total Taxes:	$82	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,594,993	$2,728,617
Did Assessed Valuation Decrease?	No	
Levy Rate	3.486	3.486
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,819	52,955	73,306
Receipts:			
Ad Valorem Tax	157,287	168,072	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,824	2,000	2,000
Motor Vehicle Tax	27,884	29,700	27,432
Recreational Vehicle Tax	815	465	812
16/20M Vehicle Tax	38	152	32
Commercial Vehicle Tax	633	551	604
Watercraft Tax	0	216	221
Gross Earning (Intangible) Tax	0	711	1,834
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Fees, Permits, Rentals, Fines and Other	3,535	1,000	1,000
Local Alcoholic Liquor	995	1,100	1,100
Compensating Use Tax	7,561	8,700	8,700
Local Sales Tax	95,899	92,000	92,000
Franchise Tax	18,714	19,000	19,000
Reimbursed Expense	17,621	0	0
Transfers In - Refuse	0	10,000	10,000
Zoning	670	0	0
Reimbursments	20,473	0	0
Transfer In- 2008 Water Tower Revenue Bond Fund	0	0	0
Heavy machine work	1,565	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	141	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	21,323	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**386,978**	**333,667**	**164,735**
Resources Available:	**421,797**	**386,622**	**238,041**

City of Pretty Prairie, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	421,797	386,622	238,041
Expenditures:			
General Administrative	235,457	220,500	284,000
Employee Benefits	38,697	41,100	41,100
Streets	42,425	41,716	41,716
Golf Course	0	0	0
0	0	0	0
Sub-Total detail page	316,579	303,316	366,816
Transfer to Golf Course	15,000	10,000	10,000
Transfer to CARES Act Fund	2,263	0	0
Transfer to Municipal Equipment Reserve Fund	15,000	0	0
Transfer to Special City and County Highway Fund	20,000	0	0
Transfer to Sales Tax 1% Street Fund	0	0	25,000
Cash Forward (2023 column)			12,950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**368,842**	**313,316**	**414,766**
Unencumbered Cash Balance Dec 31	52,955	73,306	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	392,406	383,531	414,766
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	414,766
		Tax Required	176,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	176,725

No assurance is provided.

City of Pretty Prairie, Kansas 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administrative			
Personnel	66,948	75,500	89,000
Contractual	127,383	110,000	110,000
Commodities	24,199	30,000	30,000
Capital Outlay	4,769	5,000	55,000
Lease Payment-1/3 PU	11,578	0	0
Interest	580	0	0
Total	**235,457**	**220,500**	**284,000**
Employee Benefits			
Personnel	2,000	0	0
Contractual	0	0	0
KPERS	0	100	100
Social Security	24,616	26,000	26,000
Health Insurance	11,376	15,000	15,000
Kansas Unemployment Tax	0	0	0
Miscellaneous	705	0	0
Total	**38,697**	**41,100**	**41,100**
Streets			
Contractual	0	9,000	9,000
Capital Outlay	42,425	32,716	32,716
Commodities	0	0	0
Personnel	0		
Total	**42,425**	**41,716**	**41,716**
Golf Course			
Personnel	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Lease Prin Pmt-reduced #carts-$4200	0	0	0
Lease Interest Payment	0	0	0
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**316,579**	**303,316**	**366,816**

(Note: Should agree with general sub-totals.)

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,115	36,188	24,360
Receipts:			
Ad Valorem Tax	36,517	37,371	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,607	0	0
Motor Vehicle Tax	9,990	6,926	6,099
Recreational Vehicle Tax	290	109	181
16/20M Vehicle Tax	16	36	7
Commercial Vehicle Tax	228	129	134
Watercraft Tax	0	50	49
Transfer from Water	104,925	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**155,573**	**44,621**	**6,470**
Resources Available:	**192,688**	**80,809**	**30,830**
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	21,772	21,097	20,422
KDHE loan	104,728	5,202	5,202
Bond issue costs	0	150	150
Cash Basis Reserve (2023 column)			14,351
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**156,500**	**56,449**	**70,125**
Unencumbered Cash Balance Dec 31	36,188	24,360	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	187,314	73,093	70,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,125
		Tax Required	39,295
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,295

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	320	683	683
Receipts:			
Ad Valorem Tax	9,831	9,048	xxxxxxxxxxxxxxxxxx
Delinquent Tax	689	0	0
Motor Vehicle Tax	1,824	1,865	1,477
Recreational Vehicle Tax	53	29	44
16/20M Vehicle Tax	3	10	2
Commercial Vehicle Tax	41	35	32
Watercraft Tax	0	13	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	185	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,626**	**11,000**	**1,567**
Resources Available:	**12,946**	**11,683**	**2,250**
Expenditures:			
Contractual Services	12,263	11,000	11,000
Cash Basis Reserve (2023 column)			761
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,263**	**11,000**	**11,761**
Unencumbered Cash Balance Dec 31	683	683	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,263	11,000	11,761
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,761
		Tax Required	9,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,511

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,580	62,058	44,733
Receipts:			
Ad Valorem Tax	33,877	35,770	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,426	500	500
Motor Vehicle Tax	6,285	6,425	5,838
Recreational Vehicle Tax	184	101	173
16/20M Vehicle Tax	9	33	7
Commercial Vehicle Tax	143	119	128
Watercraft Tax	0	46	47
Ambulance Utility Receipts from Runs	42,038	50,000	50,000
Ambulance Reimbursements from Reno Co.	15,150	4,500	4,500
Dog tags, impounds, adoption fees	100	0	0
Rembursements	2,300	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	29,233		
Does miscellaneous exceed 10% Total Re	Exceed 10% Rule		
Total Receipts	**131,745**	**97,494**	**61,193**
Resources Available:	179,325	159,552	105,926
Expenditures:			
Salaries	36,302	45,000	45,000
Contractual	20,658	22,000	22,000
Commodities	5,080	6,000	6,000
Capital Outlay	38,818	26,000	26,000
Ambulance lease	15,818	15,819	15,818
Debt Service - Other	591	0	0
Cash Forward (2023 column)			28,720
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**117,267**	**114,819**	**143,538**
Unencumbered Cash Balance Dec 31	62,058	44,733	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	131,165	126,289	143,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,538
		Tax Required	37,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	37,612

Adopted Budget **Civic Theater**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,106	32,615	17,494
Receipts:			
State of Kansas Gas Tax	18,780	17,770	18,040
County Transfers Gas	6,232	2,480	2,520
Transfer in from General Fund	20,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,012**	**20,250**	**20,560**
Resources Available:	**59,118**	**52,865**	**38,054**
Expenditures:			
Personnel	0	8,000	8,000
Contractual	9,274	10,000	10,000
Commodities	10,100	3,971	3,971
Capital Outlay	7,129	7,000	7,000
Skid Steer Lease	0	6,400	5,609
Cash Forward (2023 column)			3,474
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,503**	**35,371**	**38,054**
Unencumbered Cash Balance Dec 31	32,615	17,494	0
2021/2022/2023 Budget Authority Amount:	28,895	23,371	38,054

See Tab C

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	180,013	128,286	82,158
Receipts:			
Water Sales	178,419	188,000	188,000
Sales Tax	0	1,000	1,000
Connections	2,000	600	600
Interest on Idle Funds			
Miscellaneous	126	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**180,545**	**189,600**	**189,600**
Resources Available:	**360,558**	**317,886**	**271,758**
Expenditures:			
Personnel	45,067	43,000	43,000
Contractual	50,489	55,000	57,000
Commodities	23,761	10,000	10,000
Capital Outlay	7,992	10,000	10,000
Principal	0	77,445	78,853
Interest	0	27,283	25,875
Transfer to Bond & Interest (Loan payment)	104,925	0	0
Transfer to 2008 Water Tower Revenue Bond Fund	0	3,000	3,000
Transfer to Water and Sewer Reserve	0	10,000	10,000
Refund	38	0	0
Cash Forward (2023 column)			34,030
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**232,272**	**235,728**	**271,758**
Unencumbered Cash Balance Dec 31	128,286	82,158	0
2021/2022/2023 Budget Authority Amount:	297,695	301,297	271,758

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,248	71,059	102,839
Receipts:			
Service Fees	92,849	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,849**	**150,000**	**150,000**
Resources Available:	**156,097**	**221,059**	**252,839**
Expenditures:			
Personnel	38,820	30,000	30,000
Contractual	28,371	25,000	25,000
Commodities	6,165	10,000	10,000
Capital Outlay	6,493	8,000	10,000
Transfer to 2008 Sewer Line Revenue Bond Fund	5,189	5,220	5,220
Transfer to Water and Sewer Reserve	0	40,000	40,000
Cash Forward (2023 column)			132,619
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,038**	**118,220**	**252,839**
Unencumbered Cash Balance Dec 31	71,059	102,839	0
2021/2022/2023 Budget Authority Amount:	144,088	133,028	252,839

Adopted Budget

Refuse Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,524	6,845	4,069
Receipts:			
Service Fees	57,253	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,253**	**60,000**	**60,000**
Resources Available:	**65,777**	**66,845**	**64,069**
Expenditures:			
Contractual Service	58,823	52,776	52,776
Transfer to General	0	10,000	10,000
Commodities	109	0	0
Cash Forward (2023 column)			1,293
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,932**	**62,776**	**64,069**
Unencumbered Cash Balance Dec 31	6,845	4,069	0
2021/2022/2023 Budget Authority Amount:	66,228	65,748	64,069

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-119,100	-104,100	-94,100
Receipts:			
Transfer In-General	15,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**10,000**	**10,000**
Resources Available:	**-104,100**	**-94,100**	**-84,100**
Expenditures:			
None			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	-104,100	-94,100	-84,100
2021/2022/2023 Budget Authority Amount:		0	0
			See Tab E

See Tab B **See Tab D**

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

No assurance is provided.

City of Pretty Prairie, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,937	3,119	1,799
Receipts:			
Local Liquor	282	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**282**	**900**	**900**
Resources Available:	**3,219**	**4,019**	**2,699**
Expenditures:			
Contractual Services	100	2,220	1,500
Cash Forward (2023 column)			1,199
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100**	**2,220**	**2,699**
Unencumbered Cash Balance Dec 31	3,119	1,799	0
2021/2022/2023 Budget Authority Amount:	2,226	2,511	2,699

Adopted Budget

Sales Tax 1% - Streets	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,172	31,189	27,189
Receipts:			
Local sales tax - 1%	52,403	46,000	46,000
Transfer from General Fund	0	0	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,403**	**46,000**	**71,000**
Resources Available:	**76,575**	**77,189**	**98,189**
Expenditures:			
Capital Outlay	0	0	95,186
Cotractual services	45,386	50,000	0
Cash Forward (2023 column)			3,003
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,386**	**50,000**	**98,189**
Unencumbered Cash Balance Dec 31	31,189	27,189	0
2021/2022/2023 Budget Authority Amount:	45,386	70,786	98,189

No assurance is provided.

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

1-Budgeted Funds-A

Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
nicipal Equip, Capital Impr, and Infrastruct		**Water and Sewer Reserve Fund**		**2008 Sewer Line Revenue B**		**Ambulance Equipment Reserve**		**Cares Act Fund**		
cumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Balance Jan 1	5,947	Cash Balance Jan 1	6,000	Cash Balance Jan 1	290	Cash Balance Jan 1	228	Cash Balance Jan 1	-67,168	-54,703
pts:		Receipts:		Receipts:		Receipts:		Receipts:		
rom General Fund	15,000	None	0	Tfr. From Sewer Uti.	5,189	None	0	Reimbursed Expenses	67,168	
rom General Fund - Cap Impr	25,000							Tfr. From General Fund	2,263	
Receipts	40,000	Total Receipts	0	Total Receipts	5189	Total Receipts	0	Total Receipts	69431	114,620
rces Available:	45,947	Resources Available:	6,000	Resources Available:	5,479	Resources Available:	228	Resources Available:	2,263	59,917
ditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	None	0	Principal	3,401	None	0	Capital Outlay	2,263	
				Interest	1,788					
Expenditures	0	Total Expenditures	0	Total Expenditures	5,189	Total Expenditures	0	Total Expenditures	2,263	7,452
Balance Dec 31	45,947	Cash Balance Dec 31	6,000	Cash Balance Dec 31	290	Cash Balance Dec 31	228	Cash Balance Dec 31	0	**52,465** **
										52,465 **

**Note: These two block figures should agree.

assurance is provided.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	49,522									
Total Receipts	49,522	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	49,522
Resources Available:	49,522	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,522
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	49,522	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,522 **
										49,522 **

** Note: These two block figures should agree.

No assurance is provided.

CITY OF PRETTY PRAIRIE, KANSAS

RESOLUTION NO. 22-09

A RESOLUTION Introduced by Councilperson James L. White II A Resolution of the City of Pretty Prairie, Kansas to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate;

WHEREAS, the Revenue Neutral Rate for the City of Pretty Prairie was calculated as 91.714 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pretty Prairie will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pretty Prairie, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED the City of Pretty Prairie shall levy a property tax rate exceeding the Revenue Neutral Rate of 91.714.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED and APPROVED by the City Council 6 September 2022

CITY OF PRETTY PRAIRIE, KANSAS

Dustin VanSoyoc, Mayor

CITY OF PRETTY PRAIRIE KANSAS SEAL

ATTEST:

Jenifer Albright, City Clerk

Roll Call Vote

Municipality Name: City of Pretty Prairie
Hearing to Exceed Revenue Neutral Rate
Date: Tuesday, September 6, 2022
Resolution No. 22-07

Governing Body Member Name	Yes	No	Absent
Katie Belden	X		
Corby Stucky	X		
James White II	X		
Dennis Detter			X
Jacob Strohl	X		
Total	4		1

Verdict: Pass

Attested: [signature]

CITY OF PRETTY PRAIRIE KANSAS SEAL

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pretty Prairie, Kansas

will meet on September 6, 2022 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	368,842	63.871	313,316	64.767	414,766	176,725	64.767
Debt Service	156,500	14.894	56,449	14.401	70,125	39,295	14.401
Library	12,263	4.010	11,000	3.486	11,761	9,511	3.486
Ambulance Fund	117,267	13.818	114,819	13.784	143,538	37,612	13.784
Civic Theater							
Special Highway	26,503		35,371		38,054		
Water Utility	232,272		235,728		271,758		
Sewer Utility	85,038		118,220		252,839		
Refuse Utility	58,932		62,776		64,069		
Golf Course Fund							
Special Parks & Recreation	100		2,220		2,699		
Sales Tax 1% - Streets	45,386		50,000		98,189		
Non-Budgeted Funds-A	7,452						
Non-Budgeted Funds-B							
Totals	1,110,555	96.593	999,899	96.438	1,367,798	263,143	96.438
						*Revenue Neutral Rate***	*91.714*
Less: Transfers	162,377		78,220		93,220		
Net Expenditure	948,178		921,679		1,274,578		
Total Tax Levied	249,993		250,261		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,588,078		2,594,993		2,728,617		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	715,000	685,000	655,000
Revenue Bonds	1,815,179	1,635,493	1,556,030
Other	0	0	0
Lease Purchase Principal	54,810	83,038	56,448
Total	2,584,989	2,403,531	2,267,478

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright
Official Title: City Clerk

No assurance is provided.