State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Mission Hills
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	10,214,836	5,640,455	
Debt Service	10-113		370,000	206,939	
Special Highway			16,933		
Alcohol Recreation			55,000		
Stormwater Reserve			0		
Capital Improvement			0		
Stormwater Utility			1,034,889		
Totals		xxxxxx	11,691,658	5,847,394	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	21.270
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

Assisted by:

Email:

Date Attested: October 29 2025

Amy Meeker-Berg
County Clerk

Governing Body

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	21.270
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: _____ 2025

County Clerk

Governing Body

Mission Hills

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,269,823	313,633	359	13	0	0
Debt Service	193,386	11,509	13	0	0	0
TOTAL	5,463,209	325,142	372	13	0	0

County Treas Motor Vehicle Estimate 325,142

County Treas Recreational Vehicle Estimate 372

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05951

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Mission Hills 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	100,000	100,000	KS12-1,118
Special Hwy	General Fund	77,017	79,456	16,933	KS68-590
	Totals	177,017	179,456	116,933	
	Adjustments*				
	Adjusted Totals	177,017	179,456	116,933	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

Mission Hills

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	655,000	3/1&9/1	9/1	32,750	415,000	12,000	240,000
2025 Temporary Notes	7/16/2025	3/1/2028	4.15	3,355,000	0	3/1&9/1	3/1	0	0	156,637	0
Total G.O. Bonds					**655,000**			**32,750**	**415,000**	**168,637**	**240,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**655,000**			**32,750**	**415,000**	**168,637**	**240,000**

State of Kansas
City

Mission Hills

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Street Lights	4/30/2015	9/1/2025	1.95	642,000	70,419	71,451	0
				Totals	**70,419**	**71,451**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mission Hills 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	4,875,996	5,180,076	xxxxxxxxxxxxxxxxx
Delinquent Tax	58,648	40,000	10,000
Motor Vehicle Tax	310,844	310,270	314,072
Local Alcohol Liquor Tax	81,449	65,861	78,877
County 4th Special Tax	140,603	140,039	132,600
Local Sales Tax	1,723,143	1,780,429	1,648,320
County Sales Tax	836,024	816,000	816,000
County Consumer Use Tax	339,911	357,000	357,000
County Stormwater Reimburse	0	3,196	122,081
Reimbursements-Other Cities	300,655	0	0
Gas Franchise	135,922	188,534	145,000
Electric Franchise	294,912	300,000	300,000
Cable TV Franchise	41,839	35,000	31,500
Telephone Franchise	2,895	2,038	1,800
Other Licenses	1,200	2,200	1,000
Building Permit Fees	487,719	350,000	375,000
Building/Penalties	6,804	1,000	2,500
Professional Review Panel Fees	14,000	6,000	8,000
Building Permit Extension	38,207	6,495	5,000
Plan Review Fees	21,616	20,000	16,000
Right of Way Permits	9,179	5,609	7,500
Occupational Licenses	15,060	15,000	12,000
Urban Forestry Licenses	1,080	1,000	1,000
Traffic Fines	171,402	141,505	155,000
Alarm Fines	646	650	500
Animal Fines	1,310	1,118	1,300
Miscellaneous Revenue	89,015	1,000	1,000
Sale of Equipment	0	55,500	10,000
Investment Income	152,245	50,000	40,000
Insurance Reimbursement	352	250	0
Transfer In	77,017	79,456	16,933
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,229,694**	**9,955,224**	**4,609,983**
Resources Available:	**10,229,694**	**9,955,224**	**4,609,983**
Expenditures:			
General Government	1,005,598	1,221,291	1,276,971
Police	1,943,301	2,246,756	2,344,166
Parks	1,284,752	1,237,175	1,272,175
Stormwater	1,150,659	440,620	601,447
Street and Traffic Lights	148,651	190,003	120,000
Roads, Curbs and Bridges	2,628,911	2,488,749	2,917,072
Special Projects	63,245	661,000	63,500
Refuse Collection	369,038	403,876	417,312
Transfer To	100,000	100,000	100,000
Construction Management	648,987	747,503	790,193
Debt Service	275,400	193,500	312,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,618,541**	**9,930,474**	**10,214,836**
Unencumbered Cash Balance Dec 31	611,153	24,751	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	9,563,463	9,930,474	10,214,836
		Non-Appropriated Balance	33,857
See Tab A		Total Expenditure/Non-Appr Balance	10,248,693
		Tax Required	5,638,710
	Delinquent Comp Rate:	0.0%	1,745
		Amount of 2025 Ad Valorem Tax	**5,640,455**

note: over 55,078,dec rev/exp report 86.4%, then encumb, but police contract 156k came in april to cause the problem

Mission Hills 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,574	60,095	162,916
Receipts:			
Ad Valorem Tax	178,964	193,401	xxxxxxxxxxxxxxxx
Motor Vehicle Tax		11,388	11,527
Investment Income	807	500	750
Issuance of Short Term Debt	0	3,346,914	
			0
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**179,771**	**3,552,203**	**12,277**
Resources Available:	**229,345**	**3,612,298**	**175,193**
Expenditures:			
Go Bond-2019	169,250	254,250	240,000
Improvement Fund(church)	0	3,150,000	0
Cost of Issuance	0	45,133	0
ST Note-2025	0	0	130,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**169,250**	**3,449,383**	**370,000**
Unencumbered Cash Balance Dec 31	60,095	162,916	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	169,250	254,250	370,000
		Non-Appropriated Balance	12,132
See Tab C		Total Expenditure/Non-Appr Balance	382,132
		Tax Required	206,939
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	206,939

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for

CPA Summary

Mission Hills 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,013,310	1,048,854	1,081,368
Receipts:			
Motor Fuel Tax	96,153	95,970	96,320
Investment Income	16,495	16,000	16,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**112,648**	**111,970**	**112,820**
Resources Available:	**1,125,958**	**1,160,824**	**1,194,188**
Expenditures:			
Transfer To Other Funds	77,017	79,456	16,933
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,017**	**79,456**	**16,933**
Unencumbered Cash Balance Dec 31	1,048,941	1,081,368	1,177,255
2024/2025/2026 Budget Authority Amoun	77,017	79,456	16,933

Adopted Budget **Alcohol Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	157,094	186,938	200,299
Receipts:			
Local Alcohol Liquor Tax	81,449	65,861	78,877
Investment Income	2,557	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**84,007**	**68,361**	**81,377**
Resources Available:	**241,101**	**255,299**	**281,676**
Expenditures:			
Statuary Maintenance	14,065	20,000	20,000
Park Renovation	9,206	15,000	15,000
Special Projects	21,668	10,000	10,000
Storm/Flood Damage	9,224	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,163**	**55,000**	**55,000**
Unencumbered Cash Balance Dec 31	186,938	200,299	226,676
2024/2025/2026 Budget Authority Amoun	55,000	55,000	55,000

CPA Summary

Mission Hills 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	302,830	307,760	310,260
Receipts:			
Investment Income	4,930	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,930**	**2,500**	**3,000**
Resources Available:	**307,760**	**310,260**	**313,260**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	307,760	310,260	313,260
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget **Capital Improvement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,119,966	1,319,500	1,434,500
Receipts:			
Investment Income	19,534	15,000	10,000
Transfer In	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**119,534**	**115,000**	**110,000**
Resources Available:	**1,239,500**	**1,434,500**	**1,544,500**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,239,500	1,434,500	1,544,500
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,140	572,861	572,861
Receipts:			
Stormwater Utility Fee	524,721	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**524,721**	**520,000**	**520,000**
Resources Available:	**572,861**	**1,092,861**	**1,092,861**
Expenditures:			
Stormwater Projects	0	520,000	1,034,889
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**520,000**	**1,034,889**
Unencumbered Cash Balance Dec 31	572,861	572,861	57,972
2024/2025/2026 Budget Authority Amount	514,889	520,000	1,034,889

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mission Hills

will meet on September 8, 2025 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,618,541	21.960	9,930,474	21.960	10,214,836	5,640,455	21.960
Debt Service	169,250	0.806	3,449,383	0.806	370,000	206,939	0.806
Special Highway	77,017		79,456		16,933		
Alcohol Recreation	54,163		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	0		520,000		1,034,889		
Totals	9,918,970	22.766	14,034,312	22.766	11,691,658	5,847,394	22.766
						*Revenue Neutral Rate***	*21.270*
Less: Transfers	177,017		179,456		116,933		
Net Expenditure	9,741,953		13,854,856		11,574,725		
Total Tax Levied	5,120,037		5,463,209		xxxxxxxxxxxxxxxxx		
Assessed Valuation	224,905,263		239,970,425		256,851,355		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,445,000	1,055,000	655,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	207,224	139,486	70,419
Total	1,652,224	1,194,486	725,419

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Mission Hills

City Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE &
BUDGET HEARING
8/26/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

RECEIVED
SEP 2 2025
City of Mission Hills

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 26, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25484
Publication Fees: $46.70

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Mission Hills

will meet on September 8, 2025 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Johnson County

Revenue Neutral Rate*	21.270	Proposed Tax Rate	22.766

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

First published in The Legal Record, Tuesday, August 26, 2025.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills
will meet on September 8, 2025 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,618,541	21.960	9,930,474	21.960	10,214,836	5,640,455	21.960
Debt Service	169,250	0.806	3,449,383	0.806	370,000	206,939	0.806
Special Highway	77,017		79,456		16,933		
Alcohol Recreation	54,163		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	0		520,000		1,034,889		
Totals	9,918,970	22.766	14,034,312	22.766	11,691,658	5,847,394	22.766
						*Revenue Neutral Rate**	*21.270*
Less: Transfers	177,017		179,456		116,933		
Net Expenditure	9,741,953		13,854,856		11,574,725		
Total Tax Levied	5,120,037		5,463,209		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	224,905,263		239,970,425		256,851,355		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,445,000	1,055,000	655,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	207,224	139,486	70,419
Total	1,652,224	1,194,486	725,419

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jason Nickles

City Official Title: City Clerk

Page No. 1

8/26

Roll Call Vote

A Roll Call Vote of the ___City of Mission Hills___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __September 8, 2025__

Resolution No. ___2025- II_____

Governing Body Member	Yes	No	No Vote
Andy Weed	Yes		
Eden Thorne	Yes		
Bill Bruning	Yes		
Gregg Davidson	Yes		
Barbara Nelson	Yes		
TOTAL			

Certified:

Jason Nickles

RESOLUTION NO. 2025-II

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.270 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 14, 2025, the Governing Body approved a motion calling and providing for notice of a public hearing on September 8, 2025 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 15, 2025, and caused the Notice to be published in *The Legal Record* on August 26, 2025;

WHEREAS, the Governing Body held a public hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.766, which exceeds the Revenue Neutral Rate of 21.270 mills.

Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and **APPROVED** by the Mayor on September 8, 2025.

David W. Dickey, Mayor

ATTEST:

Jason Nickles, City Clerk

RESOLUTION NO. 2025 - JJ

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2026

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2026 until December 31, 2026.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 8th day of September, 2025.

David W. Dickey, Mayor

ATTEST:

Jason Nickles, City Clerk

SEAL:

