CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	883,020	372,780	74.968
Debt Service	10-113	8	293,133		
Library	12-1220	8	80,000	65,907	13.254
Library Employee Benefit	12-16,102	9	9,451	9,159	1.842
Fire	19-3610	9	31,000	15,085	3.034
Police	12-11a03	10			
Special Highway		11	75,193		
Water Utility		11	361,823		
Customer Deposit		12	3,350		
Sewer Utility		12	183,459		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxx	1,920,429	462,931	93.098
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					4,972,540
Neighborhood Revitalization		16			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	82.986
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 9-20, 2024

County Clerk

Governing Body

City of Bucklin 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	321,329	48,263	754	842	2,351	440
Debt Service						
Library	64,977	9,760	153	170	475	89
Library Employee Benefit	3,462	520	8	9	25	5
Fire	21,612	3,246	51	57	158	30
Police						
TOTAL	411,380	61,789	966	1,078	3,009	564

County Treas Motor Vehicle Estimate 61,789
County Treas Recreational Vehicle Estimate 966
County Treas 16/20M Vehicle Estimate 1,078
County Treas Commercial Vehicle Tax Estimate 3,009
County Treas Watercraft Tax Estimate 564

Motor Vehicle Factor 0.15020
Recreational Vehicle Factor 0.00235
16/20M Vehicle Factor 0.00262
Commercial Vehicle Factor 0.00731
Watercraft Factor 0.00137

City of Bucklin 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement Reserve	-	-	-	12-1,117
General	Equipment Reserve	31,000	35,750	31,000	12-1,117
General	Capital Project	25,753	-	-	12-1,118
Fire	Fire Equipment Reserve	10,000	10,000	10,000	12-1,117
Police	General	6,129	50,464	-	79-2958
Water Utility	Bond and Interest	109,000	144,000	216,400	12-825d
Water Depreciation Reserve	Bond and Interest	1,000			12-825d
Sewer Utility	Equipment Reserve	4,917	-	-	12-825d
Sewer Utility	Sewer Depreciation Reserve	15,000	15,000	15,000	12-825d
	Totals	202,799	255,214	272,400	
	Adjustments		-	-	
	Adjusted Totals	202,799	255,214	272,400	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bucklin

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2018	5/9/2018	4/1/2043	2.8-4.0	1,630,000	1,385,000	4/1; 10/1	10/1	48,178	50,000	46,553	50,000
Series B, 2018	5/9/2018	10/1/2037	4.25	105,000	75,000	4/1; 10/1	10/1	3,188	5,000	2,975	5,000
Total G.O. Bonds					**1,460,000**			**51,366**	**55,000**	**49,528**	**55,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Note	12/1/2023	12/1/2024	4.75	404,280	88,942	12/1	12/1	5,016	88,942	0	0
- to be refunded from GO bond issuance											
Total Other					**88,942**			**5,016**	**88,942**	**0**	**0**
Total Indebtedness					**1,548,942**			**56,382**	**143,942**	**49,528**	**55,000**

City of Bucklin

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
JD 310SL Loader Backhoe	12/26/2017	72	3.50	91,181	13,936	14,431	0
				Totals	13,936	14,431	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Bucklin
Ford County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$64,977	$65,907
Delinquent Tax	$551	$0
Motor Vehicle Tax	$9,116	$9,760
Recreational Vehicle Tax	$174	$153
16/20M Vehicle Tax	$175	$170
TOTAL TAXES	$74,993	$75,990
Difference in Total Taxes:	$997	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,528,896	$4,957,234
Did Assessed Valuation Decrease?	No	
Levy Rate	14.347	13.295
Difference in Levy Rate:	(1.052)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	355,196	312,956	232,072
Receipts:			
Ad Valorem Tax	280,016	321,329	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,072		
Motor Vehicle Tax	41,883	41,215	48,263
Recreational Vehicle Tax	578	790	754
16/20M Vehicle Tax		793	842
Commercial Vehicle Tax	3,060	2,367	2,351
Watercraft Tax		324	440
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor		617	
Compensating Use Tax			
Local Sales Tax	132,783	75,500	75,500
Franchise Tax	60,804	29,000	29,000
Licenses	1,517	600	600
Demo Reimbursement		27,774	
Parks and Pool	3,275	220	220
Refuse Fees	85,586	95,000	120,000
Police and police court	4,593	5,000	5,000
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
Transfer from Police	6,129	50,464	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,880	3,000	3,000
Neighborhood Revitalization Rebate	-16,529	-1,117	-444
Miscellaneous	31,035	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**655,682**	**656,376**	**289,026**
Resources Available:	**1,010,878**	**969,332**	**521,098**
Expenditures:			
General administration:	320,071	377,200	305,000
Streets:	59,248	63,555	85,500
Parks and Pool:	96,196	89,000	111,000
Street lighting:	22,195	33,520	33,220
Refuse utility:	105,731	95,000	120,000
Police:	37,728	30,085	124,750
Operating transfers out:	56,753	35,750	31,000
Capital Outlay:	0	13,150	72,550
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	697,922	737,260	883,020
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**697,922**	**737,260**	**883,020**
Unencumbered Cash Balance Dec 31	312,956	232,072	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	763,998	737,260	883,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	883,020
		Tax Required	361,922
	Delinquent Comp Rate:	3.0%	10,858
		Amount of 2024 Ad Valorem Tax	372,780

City of Bucklin 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General administration:			
Personnel	99,847	161,100	112,500
Contractual	151,159	137,150	140,000
Commodities	36,454	76,450	50,000
Capital Outlay	32,611	2,500	2,500
Total	**320,071**	**377,200**	**305,000**
Streets:			
Personnel	39,064	24,693	44,000
Contractual	1,869	1,400	1,500
Commodities	18,315	32,462	35,000
Capital Outlay	0	5,000	5,000
Total	**59,248**	**63,555**	**85,500**
Parks and Pool:			
Personnel	69,739	70,000	78,500
Contractual	5,155	8,000	7,500
Commodities	21,302	6,000	20,000
Capital Outlay		5,000	5,000
Total	**96,196**	**89,000**	**111,000**
Street lighting:			
Personnel			
Contractual	22,195	33,520	33,220
Commodities			
Capital Outlay			
Total	**22,195**	**33,520**	**33,220**
Refuse utility:			
Personnel			
Contractual	105,451	95,000	120,000
Commodities	280		
Capital Outlay			
Total	**105,731**	**95,000**	**120,000**
Police:			
Personnel	30,886	13,135	107,000
Contractual	3,843	12,600	10,000
Commodities	2,999	4,350	7,750
Capital Outlay			
Total	**37,728**	**30,085**	**124,750**
Operating transfers out:			
Equipment Reserve	31,000	35,750	31,000
Capital Improvement Reserve			
Capital Project	25,753		
Debt Service			
Total	**56,753**	**35,750**	**31,000**
Capital Outlay:			
Personnel			
Contractual			
Commodities			
Capital Outlay		13,150	72,550
Total	**0**	**13,150**	**72,550**

Page 1 - Total	**697,922**	**737,260**	**883,020**
Grand Total	**697,922**	**737,260**	**883,020**

(Note: Should agree with general sub-totals.)

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,275	25,841	70,054
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special assessment	7,769	6,679	6,679
Transfer from Water Utility	109,000	144,000	216,400
Transfer from Water Depr. Reserve	1,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,769**	**150,679**	**223,079**
Resources Available:	**134,044**	**176,520**	**293,133**
Expenditures:			
Principal	55,000	55,000	55,000
Interest	53,203	51,366	49,528
Fiscal fees		100	100
Special assessment bonds			
2024 GO bond issue - interest			28,646
Cash Reserve (2025 column)			159,859
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**108,203**	**106,466**	**293,133**
Unencumbered Cash Balance Dec 31	25,841	70,054	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	129,897	141,330	293,133
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,133
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,235	8,324	5,445
Receipts:			
Ad Valorem Tax	61,986	64,977	xxxxxxxxxxxxxxxx
Delinquent Tax	3,607	551	
Motor Vehicle Tax	11,377	9,116	9,760
Recreational Vehicle Tax	158	174	153
16/20M Vehicle Tax		175	170
Commercial Vehicle Tax	825	523	475
Watercraft Tax		71	89
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,656	-226	-79
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,297**	**75,361**	**10,568**
Resources Available:	**82,532**	**83,685**	**16,013**
Expenditures:			
Distribution to treasurer	74,208	74,208	80,000
Additional for Grant MOE		4,032	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,208**	**78,240**	**80,000**
Unencumbered Cash Balance Dec 31	8,324	5,445	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	74,208	78,240	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	63,987
	Delinquent Comp Rate:	3.0%	1,920
		Amount of 2024 Ad Valorem Tax	65,907

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,389	539	3
Receipts:			
Ad Valorem Tax	870	3,462	xxxxxxxxxxxxxxxx
Delinquent Tax	342	700	
Motor Vehicle Tax	693	125	520
Recreational Vehicle Tax	11	2	8
16/20M Vehicle Tax		2	9
Commercial Vehicle Tax	41	7	25
Watercraft Tax		1	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-50	-12	-11
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,907**	**4,287**	**556**
Resources Available:	**3,296**	**4,826**	**559**
Expenditures:			
Distribution to treasurer	2,757	4,823	9,451
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,757**	**4,823**	**9,451**
Unencumbered Cash Balance Dec 31	539	3	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,757	4,823	9,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,451
		Tax Required	8,892
	Delinquent Comp Rate:	3.0%	267
		Amount of 2024 Ad Valorem Tax	9,159

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,854	20,145	12,830
Receipts:			
Ad Valorem Tax	13,255	21,612	xxxxxxxxxxxxxxxx
Delinquent Tax	993		
Motor Vehicle Tax	2,965	1,947	3,246
Recreational Vehicle Tax	39	37	51
16/20M Vehicle Tax		37	57
Commercial Vehicle Tax		112	158
Watercraft Tax		15	30
Licenses and permits	350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-781	-75	-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,821**	**23,685**	**3,524**
Resources Available:	**40,675**	**43,830**	**16,354**
Expenditures:			
Personnel	1,992	3,000	3,000
Contractual	2,295	2,500	2,500
Commodities	6,243	3,500	5,000
Capital outlay		12,000	10,500
Transfer to Fire Equipment Reserve	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,530	31,000	31,000
Unencumbered Cash Balance Dec 31	20,145	12,830	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	31,000	31,000	31,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,000
		Tax Required	14,646
	Delinquent Comp Rate:	3.0%	439
		Amount of 2024 Ad Valorem Tax	15,085

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,718	50,464	0
Receipts:			
Ad Valorem Tax	100	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,227		
Motor Vehicle Tax	4,489		
Recreational Vehicle Tax	59		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Police and police court			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,875**	**0**	**0**
Resources Available:	**56,593**	**50,464**	**0**
Expenditures:			
Transfer to General - to close out fund	6,129	50,464	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,129**	**50,464**	**0**
Unencumbered Cash Balance Dec 31	50,464	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,129	50,488	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,188	33,453	54,333
Receipts:			
State of Kansas Gas Tax	19,265	20,880	20,860
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,265**	**20,880**	**20,860**
Resources Available:	**33,453**	**54,333**	**75,193**
Expenditures:			
Contractual services			
Commodities	0	0	75,193
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**75,193**
Unencumbered Cash Balance Dec 31	33,453	54,333	0
2023/2024/2025 Budget Authority Amount:	46,902	56,068	75,193

Adopted Budget

Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,544	37,254	81,623
Receipts:			
Charges for services	211,294	280,200	280,200
Transfer from Water Dep Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**211,294**	**280,200**	**280,200**
Resources Available:	**237,838**	**317,454**	**361,823**
Expenditures:			
Production and transmission	91,584	91,831	145,423
Capital outlay			
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Bond & Interest	109,000	144,000	216,400
Transfer to Water Depreciation Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**200,584**	**235,831**	**361,823**
Unencumbered Cash Balance Dec 31	37,254	81,623	0
2023/2024/2025 Budget Authority Amount:	200,713	235,831	361,823

City of Bucklin 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Customer Deposit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,550	1,850	1,850
Receipts:			
Customer deposits	2,150	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,150**	**1,500**	**1,500**
Resources Available:	**3,700**	**3,350**	**3,350**
Expenditures:			
Customer deposit refunds	1,850	1,500	3,350
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,850**	**1,500**	**3,350**
Unencumbered Cash Balance Dec 31	1,850	1,850	0
2023/2024/2025 Budget Authority Amoun	5,537	1,500	3,350

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,447	76,142	93,459
Receipts:			
Charges for services	91,835	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,835**	**90,000**	**90,000**
Resources Available:	**133,282**	**166,142**	**183,459**
Expenditures:			
Operations	37,223	57,683	168,459
Capital outlay			
Transfer to General			
Transfer to Equipment Reserve	4,917		
Transfer to Sewer Depreciation Reserve	15,000	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,140**	**72,683**	**183,459**
Unencumbered Cash Balance Dec 31	76,142	93,459	0
2023/2024/2025 Budget Authority Amoun	114,764	137,683	183,459

City of Bucklin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement Reserve		(3) Fund Name: Fire Equipment Reserve		(4) Fund Name: ARPA		(5) Fund Name: Capital Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	63,096	Cash Balance Jan 1	22,016	Cash Balance Jan 1	83,948	Cash Balance Jan 1	45,236	214,296
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	31,000	Transfer from General	0	Transfer from Fire	10,000	Intergovernmental Revenue	0	Intergovernmental revenue	446,661	
Transfer from Sewer Utility	4,917							Temporary note proceeds	404,280	
								Transfer from General	25,753	
Total Receipts	35,917	Total Receipts	0	Total Receipts	10,000	Total Receipts	0	Total Receipts	876,694	922,611
Resources Available:	35,917	Resources Available:	63,096	Resources Available:	32,016	Resources Available:	83,948	Resources Available:	921,930	1,136,907
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	35,917	Capital outlay	0	Equipment	0	Commodities	65,249	Capital outlay	852,311	
Total Expenditures	35,917	Total Expenditures	0	Total Expenditures	0	Total Expenditures	65,249	Total Expenditures	852,311	953,477
Cash Balance Dec 31	0	Cash Balance Dec 31	63,096	Cash Balance Dec 31	32,016	Cash Balance Dec 31	18,699	Cash Balance Dec 31	69,619	**183,430** **
										183,430 **

**Note: These two block figures should agree.

City of Bucklin

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Depr. Reserve		**Sewer Depr. Reserve**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,739	Cash Balance Jan 1	153,984	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		231,723
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on investments	264	Interest on investments	163							
		Transfer from Sewer Utility	15,000							
Total Receipts	264	Total Receipts	15,163	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,427
Resources Available:	78,003	Resources Available:	169,147	Resources Available:	0	Resources Available:	0	Resources Available:	0	247,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Bond and Interest	1,000	Capital outlay	0							
Transfer to Water Utility	0									
Total Expenditures	1,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,000
Cash Balance Dec 31	77,003	Cash Balance Dec 31	169,147	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**246,150** **
										246,150 **

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Bucklin

will meet on September 16, 2024 at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	697,922	65.381	737,260	70.951	883,020	372,780	75.199
Debt Service	108,203		106,466		293,133		
Library	74,208	14.461	78,240	14.347	80,000	65,907	13.295
Library Employee Benefit	2,757	0.198	4,823	0.764	9,451	9,159	1.848
Fire	20,530	3.089	31,000	4.772	31,000	15,085	3.043
Police	6,129		50,464				
Special Highway					75,193		
Water Utility	200,584		235,831		361,823		
Customer Deposit	1,850		1,500		3,350		
Sewer Utility	57,140		72,683		183,459		
Non-Budgeted Funds-A	953,477						
Non-Budgeted Funds-B	1,000						
Totals	2,123,800	83.129	1,318,267	90.834	1,920,429	462,931	93.385
						*Revenue Neutral Rate***	*82.986*
Less: Transfers	202,799		255,214		272,400		
Net Expenditure	1,921,001		1,063,053		1,648,029		
Total Tax Levied	368,152		411,380		x		
Assessed Valuation	4,428,657		4,528,896		4,957,234		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,570,000	1,515,000	1,460,000
Revenue Bonds	0	0	0
Other	0	0	88,942
Lease Purchase Principal	86,034	47,911	13,936
Total	1,656,034	1,562,911	1,562,878

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Dill

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	372,322	75.107	444
Debt Service			0
Library	65,825	13.279	79
Library Employee Benefit	9,147	1.845	11
Fire	15,067	3.039	18
Police			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	462,361	93.270	552

2024 July 1 Valuation: 4,957,234

Valuation Factor: 4,957.234

Neighborhood Revitalization Subj to Rebate: 5,914

Neighborhood Revitalization factor: 5.914

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2024-006

A RESOLUTION OF THE CITY OF BUCKLIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bucklin was calculated as 82.986 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bucklin will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bucklin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN:

The City of Bucklin shall levy a property tax rate exceeding the Revenue Neutral Rate of 82.986 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2024, and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bucklin To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 16, 2024.

Resolution No. 2024-006

Governing Body Member	Yes	No	No Vote
Justin Engel	X		
Liz Albert	X		
Noel Stiles	X		
Kerry Christian	Y		
TOTAL	4		

Certified:

Kim Dill

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Bucklin **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 93.385

Our proposed ad valorem tax (dollar amount) is $462,931

The date of our hearing is: September 16, 2024

The time of our hearing is: 7:00 PM

The location of our hearing is: Bucklin City Hall

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 07-10-, 2024.

CITY OF BUCKLIN (Seal) SEAL BUCKLIN, KANSAS

Danette K Dill

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m.

I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Debbie Cox
County Clerk
100 Gunsmoke
Dodge City, KS 67801
phone 620-227-4553
E-mail:dcox@fordcounty.net

Revenue Neutral Rate(RNR)/Budget Hearing Checklist

√

It is VERY IMPORTANT you complete all of these steps in order. Please check off items as you go.

ALL HEARINGS MUST BE PUBLISHED 10 DAYS BEFORE THE HEARINGS.

Hearings bust be held August 20- September 20.

_____ Be at the meeting location on the date and time published. Start your meeting on time (not before the published time)

_____ Begin taking meeting minutes

_____ Call the meeting to order and open your RNR hearing

_____ Explain the changes to your RNR

_____ Allow taxpayers reasonable time to speak

_____ Close the RNR hearing (this closes public discussion)

_____ Take a vote on the RNR - Vote to EXCEED the Revenue Neutral Rate (Important)
READ THE ATTACHED MOTION BEFORE VOTING!!!!!
Make sure you state if you are exceeding the RNR that you ARE EXCEEDING the RNR.

_____ Fill out the "Roll Call Vote" form, this will need to be returned with your budget

_____ Sign the resolution included with your budget packet

_____ Open your budget meeting

_____ Discuss the budget if needed

_____ Allow taxpayers reasonable time to speak

_____ Close the budget hearing (this closes public discussion)

_____ Vote on your budget

_____ Complete meeting minutes from these hearings

Return the following to the County Clerk's office as soon after your hearings, no later than October 1, if you had a RNR hearing.
If no RNR hearing must return Signed Budget by August 25th.

_____ Signed Budget (Must be signed by no less than two board members)
_____ Signed Resolution (Must be sign if approved. By all board members at the meeting)
_____ Roll Call Vote

Remember once you have turnd this into the Clerk, you cannot change your budget!

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

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City of Bucklin
will meet on September 16, 2024 at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kim Dill
City Official Title: City Clerk

The Merchant's Directory
August 8, 2024

Page No. 15

You can now renew your subscription to the Merchant's Directory ..... Or become a new subscriber by using your Credit/Debit card. Call: 620.338.2443, or 620.548.2678. (Still $30 for 52 issues.)

Have you noticed?

A red circle around the date on your mailing label means your subscription expires at the end of the month. (Shudder! We wouldn't want to lose you!)

It pays to advertise in the Merchant's Directory!

If you would like to advertise or have questions, please email merchantdirectory69@gmail.com. **PLEASE** send **before** or **on** the **Monday** of that week's issue! There have been complications with the old email, so please send everything to this new email! You can also contact Jessica at (308) 920-9683 for any questions or concerns!

Patient: "Will I be able to play the piano after this operation?"

Nurse: "Sure! Of course!"

Patient: "That's awesome because I couldn't before!"

Kiowa County Commissioners Meeting

July 31, 2024

The Kiowa County Commissioners met in regular session Wednesday, July 31, 2024, at 9:00 am in the Commissioners room located in the basement of the Courthouse. The following members were present: Vice Chairman David White, Commissioner Bert Lowery, County Counselor Chay Howard and County Clerk Kristi Cooper.

The consent agenda included: Agenda, Payroll report, Accounts Payable reports, and commissioner minutes of 7/15/24.

After the pledge of allegiance was recited, David opened the meeting at 9:00. Bert moved to approve the consent agenda as presented and David seconded, motion carried 2-0.

Krista Amaro came to present a merit payroll change for approval. Bert moved to approve the payroll change as presented and David seconded, motion passed unanimously.

Kristi Cooper came to discuss the courthouse roof and presented a quote from Stanfield Roofing to remove and replace the gutering liner system. She mentioned that they are the company that hold a roof maintenance agreement on all of your facilities. She requests them to waive the policy requirements of getting 3 quotes and to accept this bid since they currently hold our roof maintenance agreement. After some discussion they requested to get some more quotes on the project. She will get an ad in next week's paper. Next, she presented payroll reports, accounts payable reports, minutes of July 15 for signatures.

During commissioner discussion they discussed Quivira Wildlife Refuge project and possible funding an association called the Kansas Water Users Association for District #5 in the amount of $50,000 to fight reductions to the water rights for ag acre farmers. Discussion tabled till next meeting.

The meeting was adjourned at 10:11.

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Our proposed ad valorem tax (dollar amount) is $462,931

The date of our hearing is: September 16, 2024

The time of our hearing is: 7:00 PM

The location of our hearing is: Bucklin City Hall

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 07-10-, 2024.

(Seal) CITY OF BUCKLIN SEAL BUCKLIN, KANSAS

Danette K Dill

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2025 Budget Year
Ford County values
BUCKLIN CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,309,894	209,800	0	16,979
State Assessed	528,986	0		
Severed Minerals	0		Remodeling	
Personal Property	118,354		5,327	
Oil & Gas	0			
Total Value	4,957,234	215,127		

2. Personal Property: 118,354
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 82.986

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	BOND & INT	.000	.000
097	LIBRARY EMPLOYEE BENEFITS	.764	.698
133	FIRE	4.772	4.360
135	GENERAL	70.951	64.820
215	Police	.000	.000
224	LIBRARY	14.347	13.107
	Total Levied	90.834	

4. Final Assessed Valuation from the November 2023 abstract: 4,528,896

5. 2023 Personal Property: 111,419
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 5,914

8. 2022 average tax delinquency percentage: 2.923932

9. 2022 delinquency percentage for special assessments: 10.090254

Date Provided: 6-13-24 Provided by: [signature]
Ford County Clerk



BUCKLIN CITY
RIKKI HAGER
PO BOX 458
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	564.14
Local alcoholic liquor fund K.S.A. 79-41a04	-
Motor vehicle tax K.S.A. 79-5111	61,788.54
Recreation vehicle tax K.S.A. 79-5123	965.52
16/20M vehicle tax K.S.A. 79-5111	1,077.86
Commercial Vehicle Tax	3,008.56
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County