State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned officers of
Larned Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	650,573
Employee Benefit/Special Liability	4	78,822
TOTAL	xxxxxx	729,395
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.12
Total Proposed Estimated Mill Rate	6.000

Date Received: September 8, 2022

Stacey Reis
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Larned Recreation Commission	USD 495
PO Box B	120 E 6th St
Larned, KS 67550	Larned, KS 67550

Provide point of contact:
Katelyn Nusser
POC phone number:
(620) 285-6061

Other County:	Barton County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 18 day of Aug, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 18 day of Aug, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, August 18, 2022) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on September 7, 2022 at 5:15 PM at Larned Community Center, 1500 Toles Ave, Larned, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 614 Topeka St, Larned, KS 67550 and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	197,821	157,479	650,573
Employee Benefit/Special Liab	36,374	44,574	78,822
Totals	234,195	202,053	729,395

Lease Purchases:

July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.120
Total Proposed Estimated Tax Rate	6.000

A. Eric Landgraf
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Larned Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 7, 2022
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Chad Erway	✓		
A. Eric Landgraf	✓		
Jessie Pleasant	✓		
Ian Norris	✓		
Brooke Stahlecker	✓		
TOTAL	5	Ø	Ø

Certified:

Resolution No. 2022-01

A RESOLUTION OF THE LARNED RECREATION COMMISSION LOCATED IN PAWNEE COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Larned Recreation Commission was calculated as 5.12 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Larned Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Larned Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

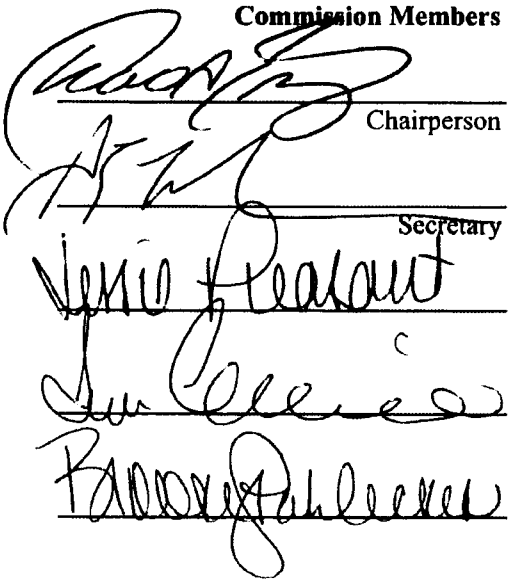
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LARNED RECREATION COMMISSION:

The Larned Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 5.12 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September by the Larned Recreation Commission.

Commission Members



Chairperson

Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Larned Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	92,858	144,133	321,599
Receipts:			
Tax Distributions - USD 495	192,500	307,000	308,974
User Fees	19,981	22,690	20,000
Other Reimbursements	36,215	2,665	
Donations	100	2,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	300	590	
Total Receipts	249,096	334,945	328,974
Resources Available	341,954	479,078	650,573
Expenditures:			
Salaries and Wages	103,523	102,078	132,000
Capital Outlay	59,263	21,638	50,500
Supplies	11,485	9,592	15,000
Repairs	812	657	2,500
Rentals	150	160	175
Transportation	2,593	2,536	4,000
Utilities	2,706	2,576	3,500
Insurance	4,618	6,443	11,500
Advertising	402	571	600
Annual Audit	2,425	2,725	2,750
Office Expense	1,174	476	1,500
Licenses and Fees	2,903	2,989	3,250
Publication Fee	113	95	125
T-Shirts	4,753	4,061	5,500
Postage	110	229	350
Prizes	24	344	500
Public Relations	637	309	500
Property Improvements			150,000
Budget Reserve			266,323
Miscellaneous	130		
Does misc. exceeds 10%			
Total Expenditures	197,821	157,479	650,573
Unencumbered Cash Balance	144,133	321,599	0

Dollar amount to be raised by 5 mill: $ 308,974

State of Kansas
Recreation Commission
2022/2023

Larned Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Special Liability**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	1,197	9,601	17,027
Receipts: Tax Distributions - USD 495	44,680	52,000	61,795
Other Reimbursements	98		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,778	52,000	61,795
Resources Available	45,975	61,601	78,822
Expenditures: FICA and Medicare Expense	7,923	7,809	10,100
Workman's Compensation Insurance	1,176	1,383	2,000
Unemployment Insurance	104	1,502	4,250
Health Insurance	17,675	23,211	30,500
KPERS	6,073	7,224	9,500
Liability Insurance	3,423	3,445	3,700
Budget Reserve			18,772
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,374	44,574	78,822
Unencumbered Cash Balance	9,601	17,027	0

State of Kansas
Recreation Commission

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A. Eric Landgraf
Recreation Commission Secretary