2022

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Ingalls
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	191,660	72,092	40.046
Debt Service	10-113		22,000	12,527	6.958
Library	12-1220				
Special Highway			22,500		
Airport/Land			45,500		
Water			113,600		
Sewer			102,742		
Trash			60,000		
Totals		xxxxxx	558,002	84,619	47.004
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					1,800,201
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Benton Accounting Inc

Address:
107 S Main
Cimarron, KS 67835
Email:

Donella Snyder
Hayes
Trent Rohleder
Victoria Trice

Date Attested: 10-5 2021

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Ashley Rogers
County Clerk

Governing Body

City of Ingalls

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,925	10,740	281	128	764	33
Debt Service	18,695	3,045	80	36	217	10
Library						
TOTAL	84,620	13,785	361	164	981	43

County Treas Motor Vehicle Estimate 13,785

County Treas Recreational Vehicle Estimate 361

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 981

County Treas Watercraft Tax Estimate 43

Motor Vehicle Factor 0.16290

Recreational Vehicle Factor 0.00426

16/20 Vehicle Factor 0.00194

Commercial Vehicle Factor 0.01160

Watercraft Factor 0.00051

City of Ingalls

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Project		10/1/2030	4.00	220,000	180,000	4/1, 10/1	10/1	4,875	15,000	4,275	15,000
Total G.O. Bonds					**180,000**			**4,875**	**15,000**	**4,275**	**15,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Supply Loan	9/23/2003	8/1/2024	3.78	155,346	39,534	2/1, 8/1	2/1, 8/1	1,577	9,335	953	9,692
KS Water Pollution Loan	8/31/05	3/1/2026	4.00	298,712	64,309	3/1, 9/1	3/1, 9/1	1,505	24,480	877	24,826
Total Other					**103,842**			**3,082**	**33,815**	**1,831**	**34,518**
Total Indebtedness					**283,842**			**7,957**	**48,815**	**6,106**	**49,518**

City of Ingalls 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,369	188,315	55,573
Receipts:			
Ad Valorem Tax	60,832	65,925	xxxxxxxxxxxxxxxxx
Delinquent Tax	325		
Motor Vehicle Tax	8,897	10,194	10,740
Recreational Vehicle Tax	392	259	281
16/20M Vehicle Tax	4	147	128
Commercial Vehicle Tax	1,011	714	764
Watercraft Tax		39	33
Gross Earning (Intangible) Tax	29		0
LAVTR			0
City and County Revenue Sharing			0
Redemption Tax	779	500	500
Reimbursement		1,000	
Compensating Use Tax			
Local Sales Tax	28,212	27,500	28,000
Franchise Tax	12,028	14,000	12,000
Dividends	2,130		2,000
Permits	230	500	400
Traffic	9,095	4,000	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	123	250	150
Neighborhood Revitalization Rebate			0
Miscellaneous	4,280	3,000	4,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,366**	**128,028**	**63,995**
Resources Available:	**307,735**	**316,343**	**119,568**
Expenditures:			
Automobile Expense	948	1,500	1,500
Salaries & Wages	41,707	40,000	43,000
Office Supplies	1,794	2,000	2,000
Insurance	14,256	15,000	15,000
Attorney Fees	50	2,000	1,000
Professional Fees	22,600	30,000	30,000
Park Maintance and Repairs	535	1,000	1,000
Repairs	5,966	3,850	6,000
Dues, Fees, Licenses, and Permits	1,289	3,000	1,500
Contract Labor		700	
Supplies	1,778	1,400	2,000
Utilities	9,682	15,000	12,000
Telephone	486	1,000	1,000
Advertising	120	1,000	500
Trans to Special Hwy, Sewer, Trash, Debt		50,000	14,050
Council Pay	1,450	3,000	1,500
Capital Outlay	6,500	73,500	43,710
Fire Department	4,000	4,000	4,000
Café Board	2,900	2,900	2,900
Police	831	5,000	4,000
Property Tax		420	
Cash Forward (2022 column)			
Miscellaneous	2,529	4,500	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,421**	**260,770**	**191,660**
Unencumbered Cash Balance Dec 31	188,315	55,573	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	174,000	260,770	191,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,660
		Tax Required	72,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	72,092

CPA Summary

City of Ingalls 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,690	5,724	6,085
Receipts:			
Ad Valorem Tax	19,633	18,695	xxxxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	3,599	3,292	3,045
Recreational Vehicle Tax		83	80
16/20M Vehicle Tax	194	48	36
Commercial Vehicle Tax		230	217
Watercraft Tax		13	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,509	22,361	3,388
Resources Available:	26,199	28,085	9,473
Expenditures:			
Debt	20,475	22,000	22,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,475	22,000	22,000
Unencumbered Cash Balance Dec 31	5,724	6,085	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	22,000	23,000	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	12,527
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,527

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Ingalls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,337	22,600	7,570
Receipts:			
State of Kansas Gas Tax	7,228	7,470	7,430
County Transfers Gas		0	0
Transfer From General			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,228	7,470	17,430
Resources Available:	24,565	30,070	25,000
Expenditures:			
Street Repair and Maint	1,965	22,000	22,000
Capital Outlay		500	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,965	22,500	22,500
Unencumbered Cash Balance Dec 31	22,600	7,570	2,500
2020/2021/2022 Budget Authority Amount:	10,000	22,500	22,500

Adopted Budget Airport/Land	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	90,590	65,567	1,622
Receipts:			
Crops	5,998	43,000	43,000
Airport Rent		1,000	1,000
Miscellaneous	42		
Interest on Idle Funds	22	55	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,062	44,055	44,025
Resources Available:	96,652	109,622	45,647
Expenditures:			
Chemical			
Crop Expense	8,964	18,000	18,000
Repairs		73,500	11,000
Capital Outlay	5,551	5,000	5,000
Insurance	2,554	4,500	4,500
Miscellaneous	241	1,000	1,000
Property Tax	4,775	6,000	6,000
Transfer to Water	9,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,085	108,000	45,500
Unencumbered Cash Balance Dec 31	65,567	1,622	147
2020/2021/2022 Budget Authority Amount:	34,200	108,000	45,500

CPA Summary

City of Ingalls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	76,000	51,951	18,921
Receipts:	36,000		
Transfer from Savings/Trash			
Charges to Customers	67,556	92,000	95,000
Transfer from General	9,000		
Miscellaneous			
Interest on Idle Funds	76	120	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,632**	**92,120**	**95,100**
Resources Available:	**152,632**	**144,071**	**114,021**
Expenditures:			
Debt Service	25,789	26,000	26,000
Dues, Fees and Licenses	726	3,000	1,000
Wages/Payroll Taxes	12,040	19,000	19,000
Sales Tax	411	150	400
Office Supplies	2,058	1,500	2,000
Professional Fees	0	8,000	8,000
Repair	42,404	50,000	39,000
Supplies	2,142	1,500	2,200
Utilities	10,620	15,000	15,000
Miscellaneous	4,491	0	
Cash Forward (2022 column)			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**100,681**	**125,150**	**113,600**
Unencumbered Cash Balance Dec 31	51,951	18,921	421
2020/2021/2022 Budget Authority Amount:	93,250	154,150	113,600

See Tab A

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,804	51,720	60,978
Receipts:			
Charges to Customers	38,170	35,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,170**	**35,000**	**42,000**
Resources Available:	**73,974**	**86,720**	**102,978**
Expenditures:			
Debt Service	10,742	10,742	10,742
Dues and Fees	532	1,000	1,000
Postage			
Repairs	3,630	10,000	84,000
Supplies	5,037		5,000
Utilities	2,313	4,000	2,000
Transfer to Water			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,254**	**25,742**	**102,742**
Unencumbered Cash Balance Dec 31	51,720	60,978	236
2020/2021/2022 Budget Authority Amount:	50,742	85,742	102,742

CPA Summary

City of Ingalls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,490	12,833	17,833
Receipts:			
Trash Service	44,927	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,927	45,000	45,000
Resources Available:	47,417	57,833	62,833
Expenditures:			
Trash Service	34,584	40,000	60,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,584	40,000	60,000
Unencumbered Cash Balance Dec 31	12,833	17,833	2,833
2020/2021/2022 Budget Authority Amount:	30,000	55,800	60,000

See Tab A

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Ingalls

will meet on August 9, 2021 at 6:00 p.m. at City Of Ingalls City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Ingalls City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	119,421	37.575	260,770	38.131	191,660	72,092	40.655
Debt Service	20,475	12.136	22,000	10.813	22,000	12,527	7.064
Library							
Special Highway	1,965		22,500		22,500		
Airport/Land	31,085		108,000		45,500		
Water	100,681		125,150		113,600		
Sewer	22,254		25,742		102,742		
Trash	34,584		40,000		60,000		
Totals	330,465	49.711	604,162	48.944	558,002	84,619	47.719
*Revenue Neutral Rate***							47.719
Less: Transfers	0		0		0		
Net Expenditure	330,465		604,162		558,002		
Total Tax Levied	81,712		84,620		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,643,698		1,728,879		1,773,279		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	210,000	195,000	180,000
Revenue Bonds	0	0	0
Other	167,785	136,304	103,842
Lease Purchase Principal	0	0	0
Total	377,785	331,304	283,842

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Leonard Rodenbur

City Official Title: Mayor

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of July, 2021

2nd Publication was made on the ____ day of ____, 20____

3rd Publication was made on the ____ day of ____, 20____

4th Publication was made on the ____ day of ____, 20____

5th Publication was made on the ____ day of ____, 20____

6th Publication was made on the ____ day of ____, 20____

Publication fee $ 60.00

Affidavit, Notary's Fees $ ____

Additional Copies ____ @ ____ $ ____

Total Publication Fee $ 60.00

Dawn Wendel
(Signed)

Witness my hand this 21 day of July, 2021

SUBSCRIBED and SWORN to before me this 21 day of July, 2021.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

(First published in *The Jacksonian* on Wednesday, July 21,

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Bud
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	119,421	37.575	260,770	38.131	191,660
Debt Service	20,475	12.136	22,000	10.813	22,000
Library					
Special Highway	1,965		22,500		22,500
Airport/Land	31,085		108,000		45,500
Water	100,681		125,150		113,600
Sewer	22,254		25,742		102,742
Trash	34,584		40,000		60,000
Totals	330,465	49.711	604,162	48.944	558,002
*Revenue Neutral Rate***					
Less: Transfers	0		0		0
Net Expenditure	330,465		604,162		558,002
Total Tax Levied	81,712		84,620		
Assessed Valuation	1,643,698		1,728,879		1,773,279

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	210,000	195,000	180,000
Revenue Bonds	0	0	0
Other	167,785	136,304	103,842
Lease Purchase Principal	0	0	0
Total	377,785	331,304	283,842

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Leonard Redeaker
City Official Title: Mayor

(First published in *The Jacksonian* on Wednesday, July 21, 2021.)

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Library							
Special Highway	1,965		22,500		22,500		
Airport/Land	31,085		108,000		45,500		
Water	100,681		125,150		113,600		
Sewer	22,254		25,742		102,742		
Trash	34,584		40,000		60,000		
Totals	330,465	49.711	604,162	48.944	558,002	84,619	47.719
*Revenue Neutral Rate***							47.719
Less: Transfers	0		0		0		
Net Expenditure	330,465		604,162		558,002		
Total Tax Levied	81,712		84,620		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,643,698		1,728,879		1,773,279		

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Leonard Rodenbur

City Official Title: Mayor