CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Osborne Rural Fire District #4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	20,525	17,313	✓ 1.865
Debt Service	10-113				
Totals		xxxxxxx	20,525	17,313	
Budget Hearing Notice		6		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Osborne County	5020721
RNR Hearing Notice				Jewell County	2398380
Neighborhood Revitalization				Smith County	1870427
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	9,281,528 -

Revenue Neutral Rate 1.865

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: August 24, 2023
Heather Nichole Betzold
County Clerk

Walter Stark Chairman
[signature] Treasurer
Don Miller Secretary
Kenneth Lee member

Governing Body

OSBORNE COUNTY Seal KANSAS

CPA Summary

Osborne Rural Fire District #4
Osborne County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,303	645	19	181	43	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,303	645	19	181	43	17

County Treas Motor Vehicle Estimate 645

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 181

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03728

RVT Factor 0.00110

16/20M Factor 0.01046

Comm Veh Factor 0.00249

Watercraft Factor 0.00098

2024

Osborne Rural Fire District #4
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Osborne Rural Fire District #4
Osborne County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,073	2,263	2,307
Receipts:			
Ad Valorem Tax	18,821	17,303	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		753	645
Recreational Vehicle Tax		20	19
16/20M Vehicle Tax		145	181
Commercial Vehicle Tax		11	43
Watercraft Tax		12	17
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,821**	**18,244**	**905**
Resources Available:	**20,894**	**20,507**	**3,212**
Expenditures:			
Contractual Services	16,240	16,500	17,000
Donation	2,100		
Commodities	291	1,700	3,525
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,631**	**18,200**	**20,525**
Unencumbered Cash Balance Dec 31	2,263	2,307	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,000	20,500	20,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,525
		Tax Required	17,313
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,313

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Osborne Rural Fire District #4

Osborne County

will meet on August 23, 2023 at 8:00 PM at the Downs Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Osborne County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Osborne County (home county) Jewell County, Smith County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,631	1.910	18,200	1.837	20,525	17,313	1.865
Debt Service							
Totals	18,631	1.910	18,200	1.837	20,525	17,313	1.865
						*Revenue Neutral Rate***	*1.865*
Less: Transfers	0		0		0		
Net Expenditures	18,631		18,200		20,525		
Total Tax Levied	17,705		17,303		xxxxxxxxxxxxxxxx		
Assessed Valuation:	9,273,664		9,417,454		9,281,370		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Walter Streit
Chairman

(Published Thursday, August 10, 2023 in the Osborne County Farmer)

State of Kansas
Special Distric

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Osborne County

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Walter Streit
Chairman

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Osborne Rural Fire Dist #4, **HEREBY NOTIFIES THE** Osborne **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Amy Hawk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.