CERTIFICATE 2022

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Falls Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962		38,019	12,281	
Debt Service	10-113	6			
Library	12-1220	6	34,170	17,267	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	72,189	29,548	
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Falls Township	
Cottonwood Falls	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___Mills for ___ years.
First levy in .

Falls Township 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.265	1,046	0	20	0	67	0	9	0	7	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.779	1,471	0	29	0	95	0	13	0	9	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.044	2,517		49		162		22		16	
	Total - 3rd Class City Levies (***)	3.044		0		0		0		0		0

2022

Falls Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Falls Township
Chase County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Falls Township
Chase County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$17,267	$17,267
Delinquent Tax	$0	$0
Motor Vehicle Tax	$520	$1,471
Recreational Vehicle Tax	$10	$29
16/20M Vehicle Tax	$15	$95
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,812	$18,862
Difference in Total Taxes:	$1,050	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$9,707,041	$9,871,377
Did Assessed Valuation Decrease?	No	
Levy Rate	1.779	1.749
Difference in Levy Rate:	(0.030)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Falls Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,745	18,157	24,589
Receipts:			
Ad Valorem Tax	12,255	12,281	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		387	1,046
Recreational Vehicle Tax		8	20
16/20 M Vehicle Tax		11	67
Commercial Vehicle Tax		3	9
Watercraft Tax		2	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reporting CDs	18,338		
Sale of Lots & Fees	600	200	
Sexton Fees	60	40	
Sele of Equipment-Mower	2,100	6,500	
Sale of Equipment-Tractor		4,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	58		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,411**	**23,432**	**1,149**
Resources Available:	**39,156**	**41,589**	**25,738**
Expenditures:			
Officers Pay	925	900	900
Salaries & Wages	5,006		
Employee Benefits	788		
Contract Labor			
Mowing	1,175	12,000	12,000
Supplies	22	100	100
Equipment	8,565		
Maintenance		1,500	22,569
Mower repairs	1,147		
Fuel/Oil	397		
Insurance	2,780	2,200	2,200
Budget & Publications	110	200	200
Bank Charges	36		50
Transfer to Library			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	48	100	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,999**	**17,000**	**38,019**
Unencumbered Cash Balance Dec 31	18,157	24,589	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,950	14,992	38,019
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	38,019
		Tax Required	12,281
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,281

CPA Summary

Falls Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,012	18,628	15,286
Receipts:			
Ad Valorem Tax	21,208	17,267	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		520	1,471
Recreational Vehicle Tax		10	29
16/20M Vehicle Tax		15	95
Commercial Vehicle Tax		5	13
Watercraft Tax		2	9
Cash Adjustment	10,379		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**31,587**	**17,819**	**1,617**
Resources Available:	**38,599**	**36,447**	**16,903**
Expenditures:			
Personnel		12,500	12,500
Operations	19,971	8,661	21,670
Grant Matching			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**19,971**	**21,161**	**34,170**
Unencumbered Cash Balance Dec 31	18,628	15,286	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	21,500	21,161	34,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,170
		Tax Required	17,267
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,267

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Falls Township
Chase County
will meet on September 8, 2021 at 5:00 PM at 300 Pearl, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 300 Pearl, Cottonwood Falls and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	20,999	1.283	17,000	1.265	38,019	12,281	1.244
Library	19,971	1.724	21,161	1.779	34,170	17,267	1.749
Special Machinery							
Totals	40,970	3.007	38,161	3.044	72,189	29,548	2.993
						*Revenue Neutral Rate***	*2.615*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*2.615*
Less: Transfers	0		0		0		
Net Expenditure	40,970		38,161		72,189		
Total Tax Levied	28,957		29,548		xxxxxxxxxxxxx		
Total Assessed Valuation	5,397,274		9,707,041		9,871,377		
Township Assessed Valuation Only					5,484,642		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tiffany Harshman
Trustee

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Falls Township
Chase County
will meet on September 8, 2021 at 5:00 PM at 300 Pearl, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds. Detailed budget information is available at 300 Pearl, Cottonwood Falls and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	
General	20,999	1.283	17,000	1.265	38,019	12,281	1.244	T & C
Library	19,971	1.724	21,161	1.779	34,170	17,267	1.749	T & C
Special Machinery								
Totals	40,970	3.007	38,161	3.044	72,189	29,548	2.993	
						*Revenue Neutral Rate***	*2.615*	
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*2.615*	
Less: Transfers	0		0		0			
Net Expenditure	40,970		38,161		72,189			
Total Tax Levied	28,957		29,548		xxxxxxxxxxxxx			
Total Assessed Valuation	5,397,274		9,707,041		9,871,377			
Township Assessed Valuation Only					5,484,642			

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tiffany Harshman
Trustee

Falls Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 9,871,377

Valuation Factor: 9,871.377

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.