CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Balderson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	133,737	77,715	7.673
Special Machinery		5			
Totals		xxxxxx	133,737	77,715	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
10,129,410
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 7.673 OK

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: Nov 1 2023
Sandra K. Wilson
County Clerk

Kelly A. Caudle Clerk
Stacy Terry Treasurer
Gary A. Weyer Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Balderson Township
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,715	1,034	0	668	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,715	1,034	0	668	0	1

County Treas Motor Vehicle Estimate 1,034

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 668

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01331

RVT Factor 0.00000

16/20M Factor 0.00860

Comm Veh Factor 0.00000

Watercraft Factor 0.00001

2024

Balderson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	34,000			68-141g
	Total	34,000	0	0	
	Adjustments*				
	Adjusted Totals	34,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Balderson Township
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	3/18/20	84	3.20	236,500	85,000	27,564	27,564
				Total	**85,000**	**27,564**	**27,564**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Balderson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	92,365	102,524	51,840
Receipts:			
Ad Valorem Tax	82,616	77,715	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,076	1,034
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		412	668
Commercial Vehicle Tax			0
Watercraft Tax		2	1
Special Highway/Gasoline Tax		2,300	2,300
Intangible Tax		310	179
County Equilization			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,616**	**81,816**	**4,182**
Resources Available:	**174,981**	**184,340**	**56,022**
Expenditures:			
Officers Pay	2,493	4,000	4,000
Salaries & Wages	4,315	7,000	7,000
Employee Benefits	1,521	2,000	2,000
Road Maintenance	5,082	7,000	7,000
Road Materials & Hauling	17,686	90,000	91,237
Equipment / Lease Payment			
Equipment Repairs		8,000	8,000
Insurance	3,813	4,000	4,000
Fuel/Oil	3,073	7,000	7,000
Supplies	164	3,000	3,000
Accounting	70	200	200
Budget & Publications	240	300	300
Transfer to Special Machinery	34,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,457**	**132,500**	**133,737**
Unencumbered Cash Balance Dec 31	102,524	51,840	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	135,929	148,225	133,737
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,737
		Tax Required	77,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	77,715

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	40,349
Transfers from:	
Road Fund	34,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	74,349
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	**44,349**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Balderson Township
Marshall County
will meet on August 9, 2023 at 7:30 pm at 234 16th Road, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 234 16th Road, Oketo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	72,457	7.707	132,500	7.449	133,737	77,715	7.672
Special Machinery	30,000						
Totals	102,457	7.707	132,500	7.449	133,737	77,715	7.672
						*Revenue Neutral Rate***	*7.673*
Less: Transfers	34,000		0		0		
Net Expenditure	68,457		132,500		133,737		
Total Tax Levied	77,715		77,715		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,084,008		10,432,843		10,129,308		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	211,161		110,000		85,000		
Total	211,161		110,000		85,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lindsey Hornung
Treasurer

BALDERSON TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Balderson Township

Marshall County

will meet on August 9, 2023 at 7:30 pm at 234 16th Road, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 234 16th Road, Oketo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	72,457	7.707	132,500	7.449	133,737	77,715	7.672
Special Machinery	30,000						
Totals	102,457	7.707	132,500	7.449	133,737	77,715	7.672
					Revenue Neutral Rate**		7.673
Less: Transfers	34,000		0		0		
Net Expenditure	68,457		132,500		133,737		
Total Tax Levied	77,715		77,715		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	10,084,008		10,432,843		10,129,308		
Outstanding Indebtedness,	2021		2022		2023		
Jan	0		0		0		
Oth	0		0		0		
Lea incipal	211,161		110,000		85,000		
	211,161		110,000		85,000		

*Tl pressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lindsey Hornung
Treasurer

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27 day of July, 2023.

My commission expires: 8-30-26

Audrey J. Pilsl

Notary Public

Printer's fee $ 61.63 7.25 inches

Additional copies $ _____ x $8.5 q/in.

$61.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp 8-30-26