State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	2,096,105	1,602,397	5.500
		6			
Totals		xxxxxxxxx	2,096,105	1,602,397	5.500
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

291,472,197
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.270

Assisted by:

Address:

Email:

Attest: Nov 19, 2023

County Clerk

Governing Body

State of Kansas
Special District
2024

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To the Clerk of Douglas County, State of Kansas
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		6			
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Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.270

Assisted by:

Address:

Email:

Attest: Sept 21, 2023

County Clerk

Governing Body

Consolidated Fire District No 1
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,212,511	74,506	1,663	1,000	1,200	3,618
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,212,511	74,506	1,663	1,000	1,200	3,618

County Treas Motor Vehicle Estimate 74,506

County Treas Recreational Vehicle Estimate 1,663

County Treas 16/20M Vehicle Estimate 1,000

County Treas Commercial Vehicle Tax Estimate 1,200

County Treas Watercraft Tax Estimate 3,618

MVT Factor 0.06145

RVT Factor 0.00137

16/20M Factor 0.00082

Comm Veh Facto 0.00099

Watercraft Facto 0.00298

2024

Consolidated Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	-	150,000	150,000	19-3612c
	Totals	0	150,000	150,000	
	Adjustments*				
	Adjusted Totals	0	150,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Consolidated Fire District No 1
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other										
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Brush Trucks (Previously FD#1 debt)	12/15/2018	120	4.08	321,000	191,957	36,155	36,155
			Total	**321,000**	**191,957**	**36,155**	**36,155**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Consolidated Fire District No 1
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	379,202	573,899	446,804
Receipts:			
Ad Valorem Tax	1,110,707	1,222,000	
Delinquent Tax	6,450	6,267	2,000
Motor Vehicle Tax	66,750	80,000	74,506
Recreational Vehicle Tax	1,521	1,500	1,663
16/20M Vehicle Tax	835	1,350	1,000
Commercial Vehicle Tax	3,262	3,000	1,200
Watercraft Tax	3,301	3,300	3,618
LAVTR			
In Lieu of Taxes			
Reimbursements	70,872	1,358	
	4,479		
Interest on Idle Funds	1,452	4,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,269,629**	**1,322,775**	**85,987**
Resources Available:	**1,648,831**	**1,896,674**	**532,791**
Expenditures:			
Personnel	578,443	687,370	743,938
Contractual	196,092	262,500	278,500
Commodities	116,667	160,000	160,000
Capital Outlay	56,166	80,000	155,000
Lease Purchase Payments	104,028	110,000	150,000
Transfer to Fire Equipment Reserve	0	150,000	150,000
	16,137		
	7,399		
Cash Forward (2024 column)			390,991
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,074,932**	**1,449,870**	**2,028,429**
Unencumbered Cash Balance Dec 31	573,899	446,804	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,389,922	1,896,674	2,028,429
		Non-Appropriated Balance	106,759
		Total Expenditure/Non-Appr Balance	2,135,188
		Tax Required	1,602,397
	Delinquent Comp Rate:	2.5%	40,060
		Amount of 2023 Ad Valorem Tax	1,642,457

Consolidated Fire District No 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Consolidated Fire District No 1

Douglas County

l meet on 8/30/2023 & 9/06/2023 at 5:30 pm at Dg Co Commissioner Meeting Room 1100 Massachusetts St. Lawrence, KS 66044 for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,074,932	5.500	1,449,870	5.505	2,096,105	1,602,397	5.500
Totals	1,074,932	5.500	1,449,870	5.505	2,096,105	1,602,397	5.500
						*Revenue Neutral Rate**	*4.270*
Less: Transfers	0		150,000		150,000		
Net Expenditures	1,074,932		1,299,870		1,946,105		
Total Tax Levied	1,109,296		1,212,511		xxxxxxxxxxxxxxx		
Assessed Valuation	201,640,753		226,037,830		291,344,835		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	329,157	191,957
Total	0	329,157	191,957

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas County Board of County Commissioners
Fire District Board

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/27/2023 with publications being made on the following dates:
08/27/2023

Subscribed and sworn to before me this 27th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $206.80

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published In the Lawrence Daily Journal-World on the 27th of August, 2023)

Consolidated Fire District No 1

Douglas County

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Douglas County Board of County Commissioners

Fire District Board

REVENUE NEUTRAL RATE HEARING

ROLL CALL

Consolidated Fire District No. 1 in Douglas County, Kansas

Hearing to Exceed Revenue Neutral Rate: August 30, 2023

Resolution No. 23-28

Consolidated Fire District No. 1 Fire Board Douglas County Board of Commissioners	**Yes**	**No**	**No Vote**
Patrick Kelly, Chair	X		
Karen Willey, Vice Chair	X		
Shannon Reid, Member	X		
TOTAL			

ATTEST:

Jameson D. Shew, County Clerk

Resolution No. 23-28

A RESOLUTION OF THE CONSOLIDATED FIRE DISTRICT NO 1, DOUGLAS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Consolidated Fire District No. 1 was calculated as 4.270 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Consolidated Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Consolidated Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CONSOLIDATED FIRE DISTRICT NO.1:

The Consolidated Fire District No. 1 Fire Board shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.270 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2023 by the Douglas County Board of Commissioners.

DOUGLAS COUNTY BOARD OF COMMISSIONERS

Patrick Kelly, Chair

Karen Willey, Vice Chair

Shannon Reid, Member

ATTEST:

Jameson D. Shew, County Clerk