State of Kansas
Special District
2025

RECEIVED
AUG 28 2024
Harvey County Clerk

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Consolidated Fire District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	384,000	299,795	9.407
Debt Service	10-113		98,095	62,161	1.951
EMS General			193,140		
Non-Budgeted Funds					
Totals		xxxxxxx	675,235	361,956	11.358
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Harvey County	18,626,898
RNR Hearing Notice				Reno County	13,245,566
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2024 Total Assessed Valuation	31,872,555

Revenue Neutral Rate	10.977
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Cheryl D. Bishop,, CPA
Knudsen, Monroe & Co., LLC
Address:
512 N Main
Newton, KS 67114
Email:
cheryl@kmcocpa.com

Date Attested: 8-28, 2024

County Clerk

HARVEY COUNTY KANSAS

Governing Body

CPA Summary

State of Kansas
Special District

Burrton Consolidated Fire District #5
Harvey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	320,370	20,776	558	3,696	2,691	208
Debt Service	29,218	1,895	51	337	245	19
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	349,588	22,671	609	4,033	2,936	227

County Treas Motor Vehicle Estimate 22,671

County Treas Recreational Vehicle Estimate 609

County Treas 16/20M Vehicle Estimate 4,033

County Treas Commercial Vehicle Tax Estimate 2,936

County Treas Watercraft Tax Estimate 227

MVT Factor 0.06485

RVT Factor 0.00174

16/20M Factor 0.01154

Comm Veh Factor 0.00840

Watercraft Factor 0.00065

RECEIVED
JUL 15 2024
Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Consolidated Fire District **, HEREBY NOTIFIES THE** Harvey **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13. The date of our hearing is August 26, 2024 at 6:00pm AM/PM and will be held at Burrton CFD#5 Station in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 12, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
AUG 2 8 2024
Harvey County Clerk

(Published in the Harvey County Now
on the ___ day of _____, 2024)

BURRTON CONSOLIDATED FIRE DISTRICT NO. 5

RESOLUTION NO. 2024-05

A RESOLUTION RECOGNIZING MILL LEVY DISCRETIONARY AUTHORITY FOR THE BURRTON CONSOLIDATED FIRE DISTRICT NO. 5.

WHEREAS, K.S.A. 12-3913 provides as follows:

> **12-3913 Same; procedure; resolution, publication; election, when; effective date; initial mill levy of new district.** . . . (b) Any resolution creating a consolidated fire district shall provide for the dissolution or disorganization of the fire districts as they existed prior to the effective date of the creation of a consolidated fire district. The resolution creating a consolidated fire district also shall fix the amount of tax, not to exceed 15 mills, that may be levied by the governing body of the consolidated fire district."; and

WHEREAS, a Joint Resolution was adopted by the Commissioners of Reno County, Kansas and Harvey County, Kansas in 2001 creating the Burrton Consolidated Fire District No. 5 and setting the initial mill levy of the Burrton Consolidated Fire District No. 5 at eleven (11) mills; and

WHEREAS, K.S.A. 12-3915(a) specifically provides consolidated fire districts with the power to levy taxes and special assessments as provided by law; and

WHEREAS, the operational costs of the Burrton Consolidated Fire District No. 5 have substantially increased since 2002; and

WHEREAS, the Governing Body of the Burrton Consolidated Fire District No. 5 have determined it to be necessary to levy taxes in excess of eleven (11) mills; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BURRTON CONSOLIDATED FIRE DISTRICT NO. 5:

Section 1. Levy of Taxes.

The Governing Body hereby acknowledges and agrees that it has authority to establish a mill levy in excess of eleven (11) mills on all taxable tangible property in the consolidated fire district.

Section 2. Repeal.

This Resolution shall repeal all conflicting resolutions or parts of resolutions now in effect concerning Burrton Consolidated Fire District No. 5. All resolutions or parts of resolutions not in conflict herewith shall continue to remain in full force and effect.

Section 3. Effective Date.

This Resolution shall take effect and be in force from and after its publication in the Harvey County Now.

Adopted by the Governing Body this 22nd day of July, 2024.

Executed by the Chairman this 22nd day of July, 2024.

Jim Redinger
CHAIRMAN, JIM REDINGER

SEAL

ATTEST:

Clark Kirk Treasurer
TREASURER, CLARK KIRK

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: 4lliDJtUXFUeHb9gfDp1
Publisher ID: 105907-Resolution 2024-05-HCN
Notice Name: Resolution 2024-05

PUBLICATION FEE: $149.60

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

8th day of Aug., A.D. 20 24.

Lindsey Young
Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

BURRTON CONSOLIDATED FIRE DISTRICT NO. 5

RESOLUTION NO. 2024-05

A RESOLUTION RECOGNIZING MILL LEVY DISCRETIONARY AUTHORITY FOR THE BURRTON CONSOLIDATED FIRE DISTRICT NO. 5.

WHEREAS, K.S.A. 12-3913 provides as follows:

12-3913 Same; procedure; resolution, publication; election, when; effective date; initial mill levy of new district. . . . (b) Any resolution creating a consolidated fire district shall provide for the dissolution or disorganization of the fire districts as they existed prior to the effective date of the creation of a consolidated fire district. The resolution creating a consolidated fire district also shall fix the amount of tax, not to exceed 15 mills, that may be levied by the governing body of the consolidated fire district."; and

WHEREAS, a Joint Resolution was adopted by the Commissioners of Reno County, Kansas and Harvey County, Kansas in 2001 creating the Burrton Consolidated Fire District No. 5 and setting the initial mill levy of the Burrton Consolidated Fire District No. 5 at eleven (11) mills; and

WHEREAS, K.S.A. 12-3915(a) specifically provides consolidated fire districts with the power to levy taxes and special assessments as provided by law; and

WHEREAS, the operational costs of the Burrton Consolidated Fire District No. 5 have substantially increased since 2002; and

WHEREAS, the Governing Body of the Burrton Consolidated Fire District No. 5 have determined it to be necessary to levy taxes in excess of eleven (11) mills; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BURRTON CONSOLIDATED FIRE DISTRICT NO. 5:

Section 1. Levy of Taxes.

The Governing Body hereby acknowledges and agrees that it has authority to establish a mill levy in excess of eleven (11) mills on all taxable tangible property in the consolidated fire district.

Section 2. Repeal.

This Resolution shall repeal all conflicting resolutions or parts of resolutions now in effect concerning Burrton Consolidated Fire District No. 5. All resolutions or parts of resolutions not in conflict herewith shall continue to remain in full force and effect.

Section 3. Effective Date.

This Resolution shall take effect and be in force from and after its publication in the Harvey County Now.

Adopted by the Governing Body this 22nd day of July, 2024.

Executed by the Chairman this 22nd day of July, 2024.

Jim Redinger
CHAIRMAN, JIM REDINGER

SEAL

ATTEST:

Clark Kirk Treasurer
TREASURER, CLARK KIRK

LGL3121A05A0AAA.004923.02.02.000000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sumner Consolidated Fire District #3
Harvey County
will meet on August 26, 2024 at 6:00 P.M. at Sumner Consolidated Fire District #3 Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Sumner Consolidated Fire District #3 Offices and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (Sumner county) Kans County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	360,745	8.775	434,256	8.182	661,662	388,750	9.486
Debt Service	78,745	3.719	83,683	8.832	80,050	82,151	1.907
EMS General	347,365		182,500		195,149		
Non-Budgeted Funds	377						
Totals	827,419	11.000	699,221	11.213	936,861	548,901	11.393
						Revenue Neutral Rate**	10.977
Less: Transfers	0		38,707		0		
Net Expenditures	827,419		644,514		879,321		
Total Tax Levied	548,901		548,901		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	49,899,376		51,710,343		51,204,576		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	630,000	545,000	460,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	78,252	183,978	187,772
Total	708,252	728,978	647,772

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk Kim

Resolution No. 2024-6

A RESOLUTION OF THE Burrton Consolidated Fire District #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the District was calculated as 10.977 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26,2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burrton Consolidated Fire District #5:

The District shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.359 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2024 and **SIGNED** by the Governing Body.

Printed Name Clark Kirle Signature _____ ☒ Yea ☐ Nay

Printed Name Dustin Covert Signature _____ ☒ Yea ☐ Nay

Printed Name Jim Redinger Signature _____ ☒ Yea ☐ Nay

Printed Name Gregg Ratzlaff Signature _____ ☒ Yea ☐ Nay

Printed Name Karl Matlack Signature _____ ☒ Yea ☐ Nay

Andrew Blubaugh _____ ☒ Yea ☐ Nay

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AUG 28 2024
Harvey County Clerk

2025

Burrton Consolidated Fire District #5
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Fire Equipment Reserve	-	16,295		K.S.A. 19-3612c
General	EMS Equipment Reserv	-	10,000		K.S.A. 12-110d
EMS General	EMS Equipment Reserv	-	9,500		K.S.A. 12-110d
	Totals	0	35795	0	
	Adjustments*				
	Adjusted Totals	0	35795	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Burrton Consolidated Fire District #5
Harvey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2021	4/6/2021	.02-1.7%	890000	700,000	3/1 / 9/1	9/1	8452	65000	8095	65000
Total G.O.				700,000			8,452	65,000	8,095	65,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**700,000**			**8,452**	**65,000**	**8,095**	**65,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Ambulance	6/19/2019	72	4.16	135,000	40,876	21,722	21,722
Fire Equipment	6/15/2022	72	4.30	125,000	106,296	24,079	24,079
				Total	**147,172**	**45,801**	**45,801**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,113	56,122	44,776
Receipts:			
Ad Valorem Tax	217,053	320,370	xxxxxxxxxxxxxxx
Delinquent Tax	3,911	2,500	
Motor Vehicle Tax	14,051	15,532	20,776
Recreational Vehicle Tax	377	367	558
16/20M Vehicle Tax	377	375	3,696
Commercial Vehicle Tax	1,882	2,280	2,691
Watercraft Tax	0	0	208
Grant Income	5,999	80,000	10,000
Reimbursements	319	1,500	1,500
Lease Proceeds	121,625		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	23,180		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**388,774**	**422,924**	**39,429**
Resources Available:	**451,887**	**479,046**	**84,205**
Expenditures:			
Personnel services	12,492	119,375	95,000
Contractual Services	25,039	40,000	40,000
Commodities and supplies	227,284	80,000	95,000
Utilities	13,060	20,000	20,000
Insurance	19,491	20,000	21,000
Capital Outlay	14,320	104,521	48,000
Lease Payment	24,079	24,079	25,000
Transfer to EMS General	60,000	0	0
Transfer to Fire Equipment Reserve	0	16,295	15,000
Transfer to EMS Equipment Reserve	0	10,000	15,000
Cash Forward (2025 column)			10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**395,765**	**434,270**	**384,000**
Unencumbered Cash Balance Dec 31	56,122	44,776	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	465,127	435,670	384,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,000
		Tax Required	299,795
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	299,795

CPA Summary

Burrton Consolidated Fire District #5 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,556	70,498	33,387
Receipts:			
Ad Valorem Tax	99,234	29,218	xxxxxxxxxxxxxx
Delinquent Tax	1,532	1,000	
Motor Vehicle Tax	5,831	5,127	1,895
Recreational Vehicle Tax	156	121	51
16/20M Vehicle Tax	147	124	337
Commercial Vehicle Tax	787	752	245
Watercraft Tax	0	0	19
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	107,687	36,342	2,547
Resources Available:	144,243	106,840	35,934
Expenditures:			
Bond Principal	65,000	65,000	65,000
Bond Interest	8,745	8,453	8,095
Cash Reserve (2025 column)			25,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	73,745	73,453	98,095
Unencumbered Cash Balance Dec 31	70,498	33,387	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	128,120	88,453	98,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,095
		Tax Required	62,161
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	62,161

CPA Summary

Burton Consolidated Fire District #5
Harvey County

2025

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,637	23,451	106,591
Receipts:			
County appropriations	51,324	55,640	55,640
Grant income	4,600	150,000	10,000
Service fees	42,441	50,000	112,500
Other Income	11	10,000	15,000
Transfer from General	60,000	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**158,376**	**265,640**	**193,140**
Resources Available:	**166,013**	**289,091**	**299,731**
Expenditures:			
Personnel services	68,550	100,000	100,000
Contractual Services	26,260	16,000	18,000
Commodities/utilities	17,204	25,000	35,140
Capital Outlay	8,826	10,000	10,000
Lease Payment	21,722	22,000	22,000
Transfer to EMS Equipment Reserve	0	9,500	8,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**142,562**	**182,500**	**193,140**
Unencumbered Cash Balance Dec 31	23,451	106,591	106,591
2023/2024/2025 Budget Authority Amoun	143,100	182,500	193,140

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Burrton Consolidated Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Equip Reserve		**Fire Equip Reserve**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	20,492	Unencumbered Cash Balance Jan 1	83,399	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 103,891
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Other	5,440							
Total Receipts	0	Total Receipts	5,440	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,440
Resources Available:	20,492	Resources Available:	88,839	Resources Available:	0	Resources Available:	0	Resources Available:	0	109,331
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	347									
Total Expenditures	347	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	347
Cash Balance Dec 31	20,145	Cash Balance Dec 31	88,839	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	108,984 **
										108,984 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Burrton Consolidated Fire District #5

Harvey County

will meet on August 26, 2024 at 6:00 P.M. at Burrton Consolidated Fire District #5 Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Burrton Consolidated Fire District #5 Offices and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Reno County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	395,765	8.270	434,270	10.103	384,000	299,795	9.408
Debt Service	73,745	2.730	73,453	0.922	98,095	62,161	1.951
EMS General	142,562		182,500		193,140		
Non-Budgeted Funds	347						
Totals	612,419	11.000	690,223	11.025	675,235	361,956	11.359
						*Revenue Neutral Rate***	*10.977*
Less: Transfers	0		35,795		0		
Net Expenditures	612,419		654,428		675,235		
Total Tax Levied	328,455		349,588		xxxxxxxxxxxxxxx		
Assessed Valuation:	29,859,676		31,710,545		31,864,896		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	830,000	765,000	700,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	78,552	185,098	147,172
Total	908,552	950,098	847,172

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clark Kirk

Resolution No. 2024-6

A RESOLUTION OF THE Burrton Consolidated Fire District #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the District was calculated as 10.977 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26,2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burrton Consolidated Fire District #5:

The District shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.359 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2024 and **SIGNED** by the Governing Body.

Printed Name Clark Hurla Signature _____ ☒ Yea ☐ Nay

Printed Name Dustin Covert Signature _____ ☒ Yea ☐ Nay

Printed Name Jim Redinger Signature _____ ☒ Yea ☐ Nay

Printed Name Gregg Ratzlaff Signature _____ ☒ Yea ☐ Nay

Printed Name Karl Matlack Signature _____ ☒ Yea ☐ Nay

Andrew Blubaugh _____ ☒ Yea ☐ Nay

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: RY6xPlqa6mqV61nZ1qDp
Publisher ID: 105906-FIRE DISTRICT BUDGET-HCN
Notice Name: Budget and RNR Hearing Notice

PUBLICATION FEE: $61.60

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

8th day of Aug., A.D. 2024.

Lindsey Young
Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027