

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
Edgerton McCamish Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2019 AdValorem Tax for the various funds for budget year 2020.

		2020 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	
Fund	K.S.A.			
Computation Determine Limit for 2020 Budget		2		
General			16,099	11,270
TOTAL			16,099	11,270
Worksheet				
Publication				
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes____ No____

Assisted By:

(If not assisted, so state) *NOT*

Richard Magee
Phyllis Harris
Governing Body

Attest: _____, 2019

County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2020

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance January 1	22405.24	14781.39	4828.76
Receipts:			
Ad Valorem Tax	12.61	0.09	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Sale of lots	1360.00	340	
Transfer of funds			
Other	240	60	
Interest on Idle Funds	9.45	3.04	
Total Receipts	1622.06	403.13	0.00
Resources Available	24027.30	15184.52	4828.76
Expenditures:			
Stone Maintenance	2604.8	3000.00	3,000
Operations			
Mowing	3850.00	4500.00	4,500
Publications	0	829.00	829
Bonds	257	300.00	300
Other	1285		1,500
Repairs	73.74	844.75	1,000
Mowing Supplies	453.75	50.00	1,000
Insurance	300	300.00	500
P.O. Box	62	64.00	70
Office Supplies	102.64	54.27	300
Landscraping, Seeding & Pest Control	196.98	353.74	3,000
Bank	60.00	60.00	100
Total Expenditures	9245.91	10355.76	16,099
Unencumbered Cash Balance December 31	14781.39	4828.76	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,099
Tax Required			11,270
Delinquency Computation			
Amount of 2019 Ad Valorem Tax			11,270

NOTICE OF BUDGET HEARING

The governing body of Edgerton McCamish Cemtery District, Johnson County will meet on the 4th day of September, 2019 at 7:00 P.M., at Edgerton City Hall, 404 E Nelson Street, Edgerton, KS 66021 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edgerton City Hall, 404 E. Nelson Street, Edgerton, KS 66021 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2018		2019		Proposed Budget 2020		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2020 Ad Valorem Tax	
General	9,246	0	10,356	0	16,099	11,270	0.247
Totals	9,246	0	10,356	0	16,099	11,270	0.247
Total Tax Levied	0		0		11,270	11,270	
Assessed Valuation	43,912,421		43,912,421		45,665,181		
Total							
Outstanding Indebtedness, January 1							
	2011		2012		2013		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Phyllis Harris
Clerk

RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR EDGERTON CEMETERY DISTRICT FOR THE YEAR 2019 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2020 BUDGET

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of Edgerton Cemetery Board; and

WHEREAS, the Edgerton Cemetery Board has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Edgerton Cemetery Board annually adopts a budget for the Edgerton Cemetery; and

WHEREAS, the Edgerton Cemetery Board has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2020 budget for Edgerton Cemetery District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the Edgerton Cemetery District to exceed the property tax levied for Edgerton Cemetery for the year 2020, as adjusted; and

WHEREAS, Edgerton Cemetery Board remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Edgerton Cemetery Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Edgerton Cemetery Board, that the board shall and hereby does propose for adoption a budget for the year 2020 which require property taxes to be levied for Edgerton Cemetery District in an amount that exceeds the property taxes levied in the same district for the 2020 budget year.

Adopted this 16th day of August, 2019

Edgerton Cemetery Board



STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.

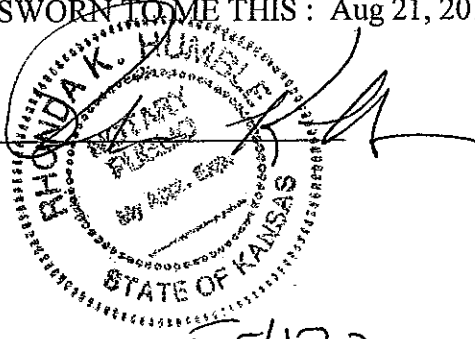
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),

The first publication there of being made as aforesaid on 8/21/2019
Publications being made on the following:

EDITOR Brandon Humble

SUBSCRIBED AND SWORN TO ME THIS : Aug 21, 2019

NOTARY PUBLIC



MY COMMISSION EXPIRES

5-1-22

COST-----

ADDITIONAL COPIES-----

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS-----

The within Proof Of Publication approved

-----JUDGE

Public Notice

First published in *The Gardner News* Wednesday, Aug. 21, 2019.

State of Kansas
Special District
2001

NOTICE OF BUDGET HEARING

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Detailed budget information is available at Edgerton City Hall, 424 E. Nelson Street, Edgerton, KS 66021 and will be available at this location.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuations.

	2018		2019		Proposed Budget 2020 :		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditure	Amount of 2020 Ad Valorem Tax	Est Tax Rate
General	9,246	0	10,358	0	15,669	11,270	0.247
Totals	9,246	0	10,358	0	15,669	11,270	0.247
Total Tax Levied					18,669	11,270	
Assessed Valuation Total	45,912,421		45,912,421		45,665,181		
G.O. Bonds	2011 -		2012		2013		
No Fund Warrants							
Lease Purchase Prin.							
Total							

*Tax Rate also expressed in mills

Phyllis Harris

Page No. 3

Public Notice

First published in *The Gardner News* Wednesday, Aug. 21, 2019

Resolution No. 19

**RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR EDGERTON CEMETERY DISTRICT
FOR THE YEAR 2019 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR
2020 BUDGET**

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of Edgerton Cemetery Board; and

WHEREAS, the Edgerton Cemetery Board has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Edgerton Cemetery Board annually adopts a budget for the Edgerton Cemetery, and

WHEREAS, the Edgerton Cemetery Board has evaluated and determined the level of services and needed expenditures presently required to fund the fiscal year 2020 budget for Edgerton Cemetery District; and if approved and adopted as proposed, after adjustment for new improvements to real property, increased mineral property valuation, and the resulting increase in taxes and charges in use of property, and after exclusion of revenue produced for the purpose of repaying principal interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the level of property taxes for the Edgerton Cemetery District to exceed the property tax levied for Edgerton Cemetery for the year 2020, and

WHEREAS, Edgerton Cemetery Board remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Edgerton Cemetery Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Edgerton Cemetery Board, that the board shall and hereby does propose for adoption a budget for the year 2020 which require property taxes to be levied for Edgerton Cemetery District in an amount that exceeds the property taxes levied in this same district for the 2020 budget year.

Adopted this 16th day of August, 2019

Edgerton Cemetery Board

Byrd Harris