CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
Edgerton McCamish Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2019 AdValorem Tax for the various funds for budget year 2020.

	_		2020 Ador	oted Budget	
		Page		Amount of 2019	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund K.S.A.					
Computation Determine Limit	for 2020 Budget	2			
General			16,099	11,270	
	·				
TOTAL			16,099	11,270	
Worksheet					,
Publication					
Final Assessed Valuation					

State Use Only Received	Assisted By:	Reclure Magree
Reviewed by		Franklin Starter
Follow-up: Yes No	(If not assisted, so state) NOT	Anyllin Harria Governing Body
Attest:,2019		
County Clerk		
List any resolution setting a fund levy	limit:	

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance January 1	22405.24	14781.39	4828.76
Receipts:			
Ad Valorem Tax	12.61	0.09	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 Vehicle Tax		'	
In Lieu of Taxes (I.R.B.)			
Sale of lots	1360.00	340	
Transfer of funds			
	· · · · · ·		
Other	240	60	
Interest on Idle Funds	9.45	3.04	
Total Receipts	1622.06	403.13	0.00
Resources Available	24027.30	15184.52	4828.76
Expenditures:	2-1027.00	10104.02	4020.70
Stone Maintenance	2604.8	3000.00	3,000
Operations	2004.0	300,000	3,000
Mowing	3850.00	4500.00	4,500
Publications	0	829.00	829
Bonds	257	300.00	300
Other	1285	300.00	1,500
	73.74	01175	1,000
Repairs	453.75	844.75 50.00	1,000
Mowing Supplies	300	300.00	500
Insurance			
P.O. Box	62	64.00	70
Office Supplies	102.64	54.27	300
Landscraping, Seeding & Pest Control	196.98	353.74	3,000
Bank	60.00	60.00	100
Total Expenditures	9245.91	10355.76	16,099
Unencumbered Cash Balance December 31	14781.39	4828.76	
		propriated Balance	0
Total Expendi	priated Balance	16,099	
		Tax Required	11,270
		ency Computation	
	Amount of 20	19 Ad Valorem Tax	11,270

NOTICE OF BUDGET HEARING

The governing body of Edgerton McCamish Cemtery District, Johnson County will meet on the 4th day of September, 2019 at 7:00 P.M., at Edgerton City Hall, 404 E Nelson Street, Edgerton, KS 66021 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edgerton City Hall, 404 E. Nelson Street, Edgerton, KS 66021 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

	2018		2019		Proposed Bu	posed Budget 2020	
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	9,246	0	10,356	0	16,099	11,270	0.247
Totals	9,246	0	10,356	0	16,099	11,270	0.247
Total Tax Levied	0		0		11,270	11,270	
Assessed Valuation	43,912,421		43,912,421		45,665,181		
Total							
G.O. Bonds No-Fund Warrants Lease Purchase Prin Total	2011	Outstandi	ng Indebtednes: 2012	s, January	2013		

^{*}Tax Rate are expressed in mills.

Phyllis Harris

RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR EDGERTON CEMETERY DISTRICT FOR THE YEAR 2019 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2020 BUDGET

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of Edgerton Cemetery Board; and

WHEREAS, the Edgerton Cemetery Board has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Edgerton Cemetery Board annually adopts a budget for the Edgerton Cemetery; and

WHEREAS, the Edgerton Cemetery Board has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2020 budget for Edgerton Cemetery District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the Edgerton Cemetery District to exceed the property tax levied for Edgerton Cemetery for the year 2020, as adjusted; and

WHEREAS. Edgerton Cemetery Board remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Edgerton Cemetery Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Edgerton Cemetery Board, that the board shall and hereby does propose for adoption a budget for the year 2020 which require property taxes to be levied for Edgerton Cemetery District in an amount that exceeds the property taxes levied in the same district for the 2020 budget year.

Adopted this 16th day of August, 2019

Edgerton Cemetery Board

Phyllia Harrie

STATE OF KANSAS JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of THE GARDNER NEWS A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a biweekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),

The first publication there of being made as aforesaid on 8/21/2019
Publications being made on the following:

NOTARY PUBLIC

MY COMMISSION EXPIRES

TO MY

MY COMMISSION EXPIRES

THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS

The within Proof Of Publication approved

Public Notice

First published in The Gardner News Wednesday, Aug. 21, 2019.

NOTICE OF BUDGET HEARING

The governing body of Edgester McCambar Centery District Johnson County will meet un the 4th day of September 2019 at 7:00 P.M. at Edgesten City Hell, 404 E Netson Street, Edgesten, KS 60021 for the purpose of heading and ensureristy objections of carpayers retaining to the proposed user of all funds and the amount of at valorom tex.

Deletied budget information is available at Edgerton City Half, 494 E. Hittson Street, Edgerton, KS 00021 and will be revaliable of this heading.

BUDGET SUMMARY

Proposed Budgel 2020 Expensioners and Amount of 2019 Ad Visioners Tax establish the impollment before of the 2020 budget. Estigated Tax Rate is eculated to otdoge departing on final assessed valuations.

		2018		2019		Proposed Budget 2020	
Fund	Prior Year Actual Expenditures	Actual Tex Pale*	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2020 Ad Valorem Lax	Est Tax Rate*
Genoral	9 246	0	10,356	O	16,099		0.24
7.00 March 1982		\$4000 HE	1255100112514	881.89X.WX	98383.0000	4.00	0.000.000.000
			30 1 3 L 2 L				
Control of the second		200	Sec. 4 (1)	- 1000			
	430 (4.1.1-03.)	S. 3.3.5	SECTION SECTION	2.0333.2	34.000.00	122/2004/200	156: 35c/.
		200	10000	34,750.00		*	******
20 X / 20 W / 20 W		\$ 0500 E			0.000		W. V. W.
	0.00	201039300	CONTRACTOR OF THE REAL PROPERTY.	- 	(80) (80) (80) (80)	383.975.00d	7.00
Tolais	9,246	0	10.358	a	16,008	11,270	0.24
Total Tax Lavied	0	3000000	Ö	2000 MODE	11,270	11,270	
Assessed Veluation Fold	43,912,421	0.00	43,912,421		45,885,181		
G.O. Bends	2011	Opistandl	u Indablednes 2012	, January	2010		
lo Fund Werrants ease Purchase Prin chal							

Tex Rate ate expressed in miles.

Phyllip Harris

Pago No_3

Public Notice

First published in The Gardner News Wednesday, Aug. 21, 2019

RESOLUTION PROPOSING ABOPTION OF A BUDGET FOR EDGERTON GENETERY DISTRICT FOR THE YEAR 2018 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2020 BUDGET

WHEREAS, budgeing, taxing, and service level decisions for all township services are the responsibility of Edgarton Cemistery Board; and

WHEREAS, the Edgerton Cametery Board has the authority and responsibility to establish and provide necessary and product favels of governmental services to serve the basi Interests of 83 citizens while exercising faces responsibility to marking the burden of terrebon and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Edgerton Centerary Board shroughly adopts a budget for the Edgerton Cemetery, and

WHEREAS, the Edgation Connetery Board has evaluated and delamined the level of services and peeded expenditures pridently required to faint the fiscal year 2020 budget for Edgaton Connetery District and, if approved and adopted as proposed, after adjustment for new improvements in real property, increased personal property valuation, and valuation or inhustable to changes in use of property and after exclusion of revenue produced for the purpose of reporting principle and interest upon boarded indobton-less, temporary notes, or no fund warrants, would require the less of property taxes for the Edgation Constent Others to exceed the property tax levied for Edgation Constent of the year 2020, as adjusted and

WHEREAS: Feigeron Constery Road remains committed to reducing the last kery wincrever possible and increasing taxes only as proteinly soviesable to maintain effective governmental services; the Edjection Cometery Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be edopted.

NOW, THEREFORE, BE IT RESOLVED by the Edge ton Gerneley Board, that the board shall and tendby tools propose for adoption a budget for the year 2020 which require properly taxes to be levied to Edge ton Cemetery Datrict in an amount first exceeds the property taxes levied to the same district for the 2020 budget year.

Adopted this 169 day of Alignot, 2019

Edgerton Cemetery Board

Physica Harris