State of Kansas
County

2020

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Saline County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	22,077,450	11,520,915	18.956
Road & Bridge	68-5,101	8	7,857,938	5,841,620	9.612
Saline County Public Health	65-204	9	2,501,051	640,347	1.054
Noxious Weed	2-1318	10	329,629	190,064	.313
Special Bridge Constr. Limit 2.000	68-1135	11	3,268,335	1,214,994	2.000
Special Road Constr. Limit 1.000	68-559a	12	1,299,692	607,497	1.000
Employee Benefits	12-16,102	13	5,976,278	4,960,742	8.162
Special Parks & Rec		14	7,517		
Special Alcohol		14	17,331		
NW Capital Outlay		15	75,693		
Admin Capital Improvement		15	173,316		
Saline Cnty Capital Improvement		16	6,434,946		
Health Capital Outlay		16	222,040		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	50,241,216	24,976,179	41.097
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
614,216,669
Nov 1, 2019 Total Assessed Valuation

Levy Valuation - Less TIF and Pending Exemptions 607,789,200

Tax Lid Limit (from Computation Tab) 25,066,978

Does the County need to hold an election? NO

Assisted by:

Address:

Email:

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Attest: August 16th 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget		+ $	22,553,2
2. Other tax entity levy in 2019 budget		- $	
Other tax entity levy in 2019 budget		- $	
3. Net tax levy		$	22,553,2

2020 Budget Percentage Adjustments

4. New improvements for 2019 :		+	7,537,591
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+ 20,811,302		
5b. Personal property 2018	- 20,379,269		
5c. Increase in personal property (5a minus 5b)		+	432,033
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :		+	964,726
7. Expiration of property tax abatements		+	0
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		+	0
9. Total valuation adjustment (sum of 4, 5c, 6, 7, 8)			8,934,350
10. Total estimated valuation July 1, 2019	607,496,479		
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))			0.0149
12. Percentage adjustment increase (11 times 3)		+ $	336,638
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
14. Consumer Price Index adjustment (Line 3 times Line 14)		$	338,299
15. Total Percentage Adjustments		$	**674,937**

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:			+	0
	Property tax revenues for debt service in 2019 budget:			-	0
	Increase property tax revenues spent on debt service				0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 buc (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	0
	Property tax revenues spent for public building commission and lease payments in the 2018 buc			-	0
	Increase property tax revenues spent on public building commission and lease payments				0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the			+	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 b			+	0
22.	Law enforcement expenses - 2020 budget:		+	13,756,212	
	Law enforcement expenses - 2019 budget:		-	13,202,829	
	CPI adjustment	1.50%		198,042	
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)				+ 355,341
23.	Special Road Construction & Special Bridge Construction - 2020 budg		+	4,569,664	
	Special Road Construction & Special Bridge Construction - 2019 budg		-	3,040,600	
	CPI adjustment	1.50%		45,609	
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)				+ 1,483,455
24.	Emergency medical expenses - 2020 budget:		+	1,010,000	
	Emergency medical expenses - 2019 budget:		-	1,010,000	
	CPI adjustment	1.50%		15,150	
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)				+ 0
25.	**Total Revenue Adjustments**				**1,838,796**

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28. Total Computed Tax Levy		**25,066,978**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.014	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		338,299
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		338,299
Exemption from Election Requirment		**Yes**

Saline County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,659,574	1,179,049	18,433	14,605	66,641	5,341
Debt Service						
Road & Bridge	5,878,004	650,162	10,164	8,053	36,749	2,945
Saline County Public Hea	583,133	64,500	1,008	799	3,646	292
Noxious Weed	206,765	22,870	358	283	1,293	104
Special Bridge Constr.	1,173,577	129,809	2,029	1,608	7,337	588
Special Road Constr.	586,789	64,904	1,015	804	3,669	294
Employee Benefits	3,465,403	383,306	5,993	4,748	21,665	1,736
TOTAL	22,553,245	2,494,600	39,000	30,900	141,000	11,300

County Treas Motor Vehicle Estimate 2,494,600

County Treas Recreational Vehicle Estimate 39,000

County Treas 16/20M Vehicle Estimate 30,900

County Treas Commercial Vehicle Tax Estimate 141,000

County Treas Watercraft Tax Estimate 11,300

Motor Vehicle Factor 0.11061

Recreational Vehicle Factor 0.00173

16/20M Vehicle Factor 0.00137

Commercial Vehicle Factor 0.00625

Watercraft Factor 0.00050

Saline County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
MV Operating	General	81,958			8-145
General	Saline County CIP	2,531,347	966,000	800,000	19-120
Road & Bridge	Special Hwy. Improv	458,400			68-590
Road & Bridge	Special Road Machinery	324,900			68-141g
Road & Bridge	Saline County CIP	216,700			19-120
Saline County Pub. Hea	Health CIP	90,000			65-204
Noxious Weed	CIP	-			19-120
Noxious Weed	Nox. Weed CIP	30,000			2-1318
Register of Deeds Tech	Land Records Tech	35,000			28-115a
	Total	3,768,305	966,000	800,000	
	Adjustments*				
	Adjusted Totals	3,768,305	966,000	800,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Saline County

State of Kansas
County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kipp Sewer:											
Series 2008A	9/18/2008	9/25/2048	4.50	131,300	104,843	Sept	Sept	4,718	1,941	4,631	2,014
Series 2008B	9/18/2008	9/25/2048	4.50	82,700	74,655	Sept	Sept	3,360	1,222	3,305	1,269
Series 2008C	9/23/2008	9/25/2048	4.125	46,000	41,196	Sept	Sept	1,699	719	1,670	744
Total G.O. Bonds					**220,694**			**9,777**	**3,882**	**9,606**	**4,027**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**220,694**			**9,777**	**3,882**	**9,606**	**4,027**

State of Kansas
County

Saline County

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
County-City Building - HVAC Equip	12/20/2012	180	3.43	1,650,000	1,088,864	140,890	140,890
Special Districts:							
Fire District No. 2 - Building	1/24/2017	180	3.12	720,000	650,226	60,837	60,837
Fire District No. 3 - SCBA	5/10/2016	60	2.73	45,028	27,750	9,766	9,766
Fire District No. 3 - 2010 Inter. Truck	6/7/2016	60	2.90	48,000	29,618	10,452	10,452
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	23,774	24,855	24,855
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	93,674	18,906	18,906
Fire District No. 5 - Squad Truck	2/1/2015	96	3.52	75,000	49,276	10,920	10,920
Fire District No. 7 - 2 Cab/Chassis Truck	7/1/2016	120	3.76	216,000	178,925	26,315	26,315
				Totals	**2,142,107**	**302,941**	**302,941**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Saline County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,860,339	6,259,911	2,729,003
Receipts:			
Ad Valorem Tax	9,798,046	10,233,191	xxxxxxxxxxxxxxxx
Delinquent Tax	215,085	80,000	80,000
Motor Vehicle Tax	1,169,719	1,087,317	1,179,049
Recreational Vehicle Tax	18,556	16,701	18,433
16/20M Vehicle Tax	14,261	14,309	14,605
Commercial Vehicle Tax	68,799	67,317	66,641
Watercraft Tax		6,756	5,341
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	1,316	800	800
Local Alcoholic Liquor	14,083	6,000	6,000
Compensating Use Tax			
Local Sales Tax	4,699,008	4,600,000	4,500,000
Interest and charges on delinq tax	292,340	230,000	230,000
In Lieu of Taxes	0	0	0
Mortgage Registration Tax	117,766	0	0
Officer Fees	598,599	721,970	572,000
Transfer From - Motor Vehicle Oper. Fund	81,958		
Antique Vehicles	13,405	12,000	
Planning and Zoning fees	84,205	80,000	80,000
Environmental Contracts and Fees	38,000	0	0
Interest on Idle funds	593,733	350,000	750,000
Rents and Leases	96,405	100,000	80,000
Sheriff and Jail	37,138	32,000	32,000
Shared jail expense	482,053	454,000	454,000
Inmate Housing	78,970	25,000	50,000
Work release	14,256	8,000	8,000
Law Enforcement Contracts	10,900	10,000	10,000
Inmate Commissary and Phone	16,560	20,000	15,000
Municipal court	20,824	19,000	22,000
Emergency Management	32,618	30,000	30,000
Grant Reimbursement	20,787	10,000	10,000
Diversion Fees	5,950	4,500	4,500
Reimbursement Postage	76,455	75,000	75,000
Reimbursement Other	97,528	11,500	15,000
Sale of Surplus Property	4,092	-	-
Senior Services	338,245	337,750	330,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	24,566		0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**19,176,226**	**18,643,111**	**8,638,369**
Resources Available:	**26,036,565**	**24,903,022**	**11,367,372**

Saline County 2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	26,036,565	24,903,022	11,367,372
Expenditures:			
County Commission	111,386	215,631	210,900
County Clerk	197,038	209,100	223,458
County Treasurer	234,554	248,969	250,632
County Attorney/Counselor	1,084,318	1,168,115	1,165,111
Register of Deeds	215,867	227,252	226,935
Sheriff	2,736,709	2,878,131	2,893,211
Jail	4,855,508	5,302,774	5,312,543
Juvenile Center	359,199	354,922	349,265
District Court	464,040	500,000	509,000
Courthouse General	1,974,371	4,515,282	4,426,251
Emergency Management	152,921	168,091	140,426
Administrator	153,991	143,852	205,307
Human Resources	194,121	196,162	199,987
Finance	147,991	196,207	114,093
Computer Technology	230,724	246,045	250,623
GIS	111,152	119,096	121,611
Coroner	131,469	126,000	126,000
Election	103,291	62,500	126,500
Appraiser	686,208	731,853	743,431
Livestock and Expo Center	301,249	354,431	376,760
Planning	238,781	267,467	226,698
Drug Court	132,976	158,498	167,016
Senior Services	684,394	706,920	696,983
Pre-Trial Program	0	0	101,262
Appropriations	521,144	569,544	569,168
Distributions	3,642,031	2,393,177	2,225,279
Economic Developement	111,221	114,000	119,000
Other	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	19,776,654	22,174,019	22,077,450
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,776,654**	**22,174,019**	**22,077,450**
Unencumbered Cash Balance Dec 31	6,259,911	2,729,003	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	20,481,413	22,174,019	22,077,450
		Non-Appropriated Balance	350,000
		Total Expenditure/Non-Appr Balance	22,427,450
		Tax Required	11,060,078
	Delinquent Comp Rate:	4.0%	460,837
		Amount of 2019 Ad Valorem Tax	11,520,915

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commission			
Salaries and Benefits	93,856	98,231	93,500
Contractual	5,531	16,000	116,000
Commodities	1,225	1,400	1,400
Capital Outlay	10,774	100,000	0
Total	111,386	215,631	210,900
County Clerk			
Salaries and Benefits	191,164	202,070	216,528
Contractual	4,492	5,529	5,430
Commodities	1,382	1,501	1,500
Capital Outlay			0
Total	197,038	209,100	223,458
County Treasurer			
Salaries and Benefits	225,810	236,744	238,407
Contractual	4,800	4,825	4,825
Commodities	3,944	7,400	7,400
Capital Outlay			0
Total	234,554	248,969	250,632
County Attorney/Counselor			
Salaries and Benefits	985,603	1,077,045	1,074,041
Contractual	90,471	78,070	78,801
Commodities	8,244	13,000	12,269
Capital Outlay			0
Total	1,084,318	1,168,115	1,165,111
Register of Deeds			
Salaries and Benefits	204,929	212,735	212,418
Contractual	6,914	10,100	10,100
Commodities	4,024	4,417	4,417
Capital Outlay			0
Total	215,867	227,252	226,935
Sheriff			
Salaries and Benefits	2,356,827	2,466,303	2,480,083
Contractual	191,048	199,674	198,824
Commodities	188,834	212,154	214,304
Capital Outlay			0
Total	2,736,709	2,878,131	2,893,211
Jail			
Salaries and Benefits	2,233,879	2,495,467	2,508,336
Contractual	2,405,932	2,581,207	2,583,907
Commodities	215,697	226,100	220,300
Capital Outlay			
Total	4,855,508	5,302,774	5,312,543
Juvenile Center			
Salaries and Benefits			0
Contractual	359,199	354,922	349,265
Commodities			0
Capital Outlay			0
Total	359,199	354,922	349,265
Total - Page 7b	9,794,579	10,604,894	**10,632,055**

Saline County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
District Court			
Salaries and Benefits			0
Contractual	428,766	475,000	483,120
Commodities	35,274	25,000	25,880
Capital Outlay			0
Total	464,040	500,000	509,000
Courthouse General			
Salaries and Benefits	124,398	238,297	142,516
Contractual	1,848,290	2,307,357	2,314,107
Commodities	1,683	1,500	1,500
Capital Outlay		22,142	22,142
Stabilization Reserve		1,945,986	1,945,986
Total	1,974,371	4,515,282	4,426,251
Emergency Management			
Salaries and Benefits	132,503	136,829	109,164
Contractual	10,231	14,350	14,350
Commodities	5,609	16,912	16,912
Capital Outlay	4,578		0
Total	152,921	168,091	140,426
Administrator			
Salaries and Benefits	151,195	133,706	195,161
Contractual	2,538	7,646	7,646
Commodities	258	2,500	2,500
Capital Outlay			0
Total	153,991	143,852	205,307
Human Resources			
Salaries and Benefits	178,732	182,427	186,252
Contractual	14,423	12,906	12,906
Commodities	966	829	829
Capital Outlay			0
Total	194,121	196,162	199,987
Finance			
Salaries and Benefits	143,376	180,968	98,854
Contractual	4,267	13,739	13,739
Commodities	348	1,500	1,500
Capital Outlay			0
Total	147,991	196,207	114,093
Computer Technology			
Salaries and Benefits	228,538	242,695	247,273
Contractual	2,114	3,150	3,150
Commodities	72	200	200
Capital Outlay			0
Total	230,724	246,045	250,623
GIS			
Salaries and Benefits	106,440	110,196	112,711
Contractual	3,953	6,900	6,900
Commodities	759	2,000	2,000
Capital Outlay			0
Total	111,152	119,096	121,611
Total - Page7c	3,429,311	6,084,735	5,967,298

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Coroner			
Salaries and Benefits			0
Contractual	131,469	126,000	126,000
Commodities			0
Capital Outlay			0
Total	131,469	126,000	126,000
Election			
Salaries and Benefits	43,274	22,000	48,000
Contractual	38,031	35,500	53,500
Commodities	21,986	5,000	25,000
Capital Outlay			0
Total	103,291	62,500	126,500
Appraiser			
Salaries and Benefits	612,668	656,634	668,212
Contractual	62,549	68,219	64,219
Commodities	10,991	7,000	11,000
Capital Outlay			0
Total	686,208	731,853	743,431
Livestock and Expo Center			
Salaries and Benefits	193,823	245,513	267,842
Contractual	92,753	54,060	54,060
Commodities	14,673	54,858	54,858
Capital Outlay			0
Total	301,249	354,431	376,760
Planning			
Salaries and Benefits	214,504	239,211	158,442
Contractual	22,952	25,356	65,356
Commodities	1,325	2,900	2,900
Capital Outlay			0
Total	238,781	267,467	226,698
Drug Court			
Salaries and Benefits	123,652	131,226	139,744
Contractual	9,324	27,272	27,272
Commodities			0
Capital Outlay			0
Total	132,976	158,498	167,016
Senior Services			
Salaries and Benefits	173,842	213,489	203,552
Contractual	488,095	455,599	465,400
Commodities	12,204	6,000	8,864
Capital Outlay	10,253	31,832	19,167
Total	684,394	706,920	696,983
Pre-Trial Program			
Salaries and Benefits			96,787
Contractual			4,475
Commodities			0
Capital Outlay			0
Total	0	0	101,262
Total - Page7d	2,278,368	2,407,669	**2,564,650**

Saline County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Appropriations			
Mental Health	278,455	289,593	289,593
OCCK	207,900	207,900	207,900
Access TV	15,000	15,000	15,000
Flint Hills	0	35,283	34,907
Conservation District	19,789	21,768	21,768
Total	521,144	569,544	569,168
Distributions			
Ambulance/EMS	995,000	1,010,000	795,000
Animal Shelter	32,781	33,765	34,778
Transfer to EIP	282,903	383,412	380,501
Transfer to CIP	2,331,347	966,000	1,015,000
Total	3,642,031	2,393,177	2,225,279
Economic Developement			
Chamber of Commerce	30,000	30,000	30,000
Other: Economic Development Org.	20,000	20,000	20,000
Air Fair Subsidy	50,000	50,000	60,000
Enterprise Zone	2,721	5,000	0
Military Affairs Council	5,000	5,000	5,000
North Central KS Planning Comm.	3,500	4,000	4,000
Total	111,221	114,000	119,000
Other			
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual/Grant Match			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	4,274,396	3,076,721	2,913,447

Saline County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries and Benefits			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	9,794,579	10,604,894	10,632,055
Total - Page 7c	3,429,311	6,084,735	5,967,298
Total - Page7d	2,278,368	2,407,669	2,564,650
Total - Page7e	4,274,396	3,076,721	2,913,447
Total Detail Expenditures**	19,776,654	22,174,019	**22,077,450**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Saline County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,088,187	581,784	254,364
Receipts:			
Ad Valorem Tax	4,944,764	5,642,884	xxxxxxxxxxxxxxxx
Delinquent Tax	116,022	37,000	37,000
Motor Vehicle Tax	639,179	548,755	650,162
Recreational Vehicle Tax	10,140	8,429	10,164
16/20M Vehicle Tax	7,781	7,221	8,053
Commercial Vehicle Tax	37,594	33,975	36,749
Watercraft Tax		3,409	2,945
Special City & County Highway	1,326,138	1,243,800	1,239,066
In lieu of tax	0	0	0
permits	300	480	480
Reimbursements	21,166	11,000	11,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,036		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,104,120**	**7,536,953**	**1,995,619**
Resources Available:	**8,192,307**	**8,118,737**	**2,249,983**
Expenditures:			
Salaries and Benefits	2,184,137	2,458,367	2,460,932
Contractual	915,762	545,336	645,336
Commodities	1,162,842	3,569,670	3,569,670
Capital Outlay	556,049	591,000	582,000
Construction	1,791,733	700,000	600,000
Transfer to -			
Special Road Machinery Fund	324,900		
Special Highway Improvement Fund	458,400		
Saline County Capital Improvement Fun	216,700		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,610,523**	**7,864,373**	**7,857,938**
Unencumbered Cash Balance Dec 31	581,784	254,364	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	7,627,103	7,864,373	7,857,938
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,857,938
		Tax Required	5,607,955
	Delinquent Comp Rate:	4.0%	233,665
		Amount of 2019 Ad Valorem Tax	5,841,620

CPA Summary

Saline County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Saline County Public Health**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	576,509	348,867	134,607
Receipts:			
Ad Valorem Tax	424,129	559,808	xxxxxxxxxxxxxxxx
Delinquent Tax	12,056	6,000	6,000
Motor Vehicle Tax	62,006	59,922	64,500
Recreational Vehicle Tax	984	720	1,008
16/20 M Vehicle Tax	1,053	789	799
Commercial Vehicle Tax	3,647	3,710	3,646
Watercraft Tax		372	292
Grants and reimbursements	906,019	1,088,673	1,148,466
home health senior programs	744,502	485,000	527,000
In lieu of tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	11,833		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,166,229**	**2,204,994**	**1,751,711**
Resources Available:	**2,742,738**	**2,553,861**	**1,886,318**
Expenditures:			
Salaries and Benefits	1,698,940	1,801,213	1,875,787
Contractual	399,278	403,241	425,214
Commodities	151,727	214,800	200,050
Capital outlay	3,726		0
Reimbursement to Health fund	50,200		
Transfer to CIP	90,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,393,871**	**2,419,254**	**2,501,051**
Unencumbered Cash Balance Dec 31	348,867	134,607	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	2,397,338	2,419,254	2,501,051
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,501,051
		Tax Required	614,733
	Delinquent Comp Rate:	4.0%	25,614
		Amount of 2019 Ad Valorem Tax	640,347

Saline County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,806	49,790	34,760
Receipts:			
Ad Valorem Tax	205,422	198,494	xxxxxxxxxxxxxxxx
Delinquent Tax	4,391	2,500	2,500
Motor Vehicle Tax	22,219	22,742	22,870
Recreational Vehicle Tax	352	349	358
16/20 M Vehicle Tax	312	299	283
Commercial Vehicle Tax	1,307	1,408	1,293
Watercraft Tax		141	104
In lieu of tax	0	0	0
sale chemicals	98,088	85,000	85,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**332,093**	**310,933**	**112,408**
Resources Available:	**357,899**	**360,723**	**147,168**
Expenditures:			
Salaries and Benefits	144,914	136,924	140,590
Contractual	15,219	19,972	19,972
Commodities	13,197	109,067	169,067
Capital outlay	104,779	60,000	0
Transfer to CIP	30,000		
Transfer to Weed CIP			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**308,109**	**325,963**	**329,629**
Unencumbered Cash Balance Dec 31	49,790	34,760	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	324,944	325,963	329,629
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,629
		Tax Required	182,461
	Delinquent Comp Rate:	4.0%	7,603
		Amount of 2019 Ad Valorem Tax	190,064

CPA Summary

Saline County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Constr.**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	428,229	947,639	1,960,570
Receipts:			
Ad Valorem Tax	1,120,489	1,126,634	xxxxxxxxxxxxxxxx
Delinquent Tax	24,209		
Motor Vehicle Tax	130,019	124,286	129,809
Recreational Vehicle Tax	2,063	1,909	2,029
16/20 M Vehicle Tax	1,572	1,635	1,608
Commercial Vehicle Tax	7,647	7,695	7,337
Watercraft Tax		772	588
In lieu of tax	0		
Reimbursements	255,535		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,541,534**	**1,262,931**	**141,371**
Resources Available:	**1,969,763**	**2,210,570**	**2,101,941**
Expenditures:			
Contractual	1,050,626	250,000	3,268,335
Prior year cancelled encumbrance	(28,502)		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,022,124**	**250,000**	**3,268,335**
Unencumbered Cash Balance Dec 31	947,639	1,960,570	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,080,363	2,189,500	3,268,335
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,268,335
		Tax Required	1,166,394
	Delinquent Comp Rate:	4.0%	48,600
		Amount of 2019 Ad Valorem Tax	1,214,994

Saline County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Road Constr.	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	264,344	645,809
Receipts:			
Ad Valorem Tax	560,294	563,317	xxxxxxxxxxxxxxxx
Delinquent Tax	3,023		
Motor Vehicle Tax		62,143	64,904
Recreational Vehicle Tax		954	1,015
16/20 M Vehicle Tax		818	804
Commercial Vehicle Tax		3,847	3,669
Watercraft Tax		386	294
In lieu of tax			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**563,317**	**631,465**	**70,686**
Resources Available:	**563,317**	**895,809**	**716,495**
Expenditures:			
Contractual	298,973	250,000	1,299,692
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**298,973**	**250,000**	**1,299,692**
Unencumbered Cash Balance Dec 31	264,344	645,809	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	554,452	851,100	1,299,692
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,299,692
		Tax Required	583,197
	Delinquent Comp Rate:	4.0%	24,300
		Amount of 2019 Ad Valorem Tax	607,497

CPA Summary

Saline County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,578,578	2,936,361	761,518
Receipts:			
Ad Valorem Tax	3,834,872	3,326,787	xxxxxxxxxxxxxxxx
Delinquent Tax	78,234	35,000	35,000
Motor Vehicle Tax	399,488	425,498	383,306
Recreational Vehicle Tax	6,337	6,535	5,993
16/20 M Vehicle Tax	4,924	5,599	4,748
Commercial Vehicle Tax	23,496	26,344	21,665
Watercraft Tax		2,644	1,736
In Lieu of Tax	0		
Reimbursements	50,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,397,551**	**3,828,407**	**452,448**
Resources Available:	**7,976,129**	**6,764,768**	**1,213,966**
Expenditures:			
Health Insurance	2,607,740	3,421,830	3,410,469
Social Security	963,778	996,020	1,004,867
KPERS	1,217,725	1,287,666	1,262,324
Workers' Comp	234,521	279,578	279,578
Unemployment Tax	11,310	13,020	13,136
Flex-benefits	4,694	5,136	5,904
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,039,768**	**6,003,250**	**5,976,278**
Unencumbered Cash Balance Dec 31	2,936,361	761,518	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	6,065,336	6,003,250	5,976,278
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,976,278
		Tax Required	4,762,312
	Delinquent Comp Rate:	4.0%	198,430
		Amount of 2019 Ad Valorem Tax	4,960,742

CPA Summary

Saline County 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,254	1,517	1,517
Receipts:			
private club liquor	14,083	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,083**	**6,000**	**6,000**
Resources Available:	**16,337**	**7,517**	**7,517**
Expenditures:			
approriations	14,820	6,000	7,517
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,820**	**6,000**	**7,517**
Unencumbered Cash Balance Dec 31	1,517	1,517	0
2018/2019/2020 Budget Authority Amount	14,858	6,000	7,517

Adopted Budget

Special Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,879	7,607	7,607
Receipts:			
private club liquor	18,086	9,724	9,724
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,086**	**9,724**	**9,724**
Resources Available:	**25,965**	**17,331**	**17,331**
Expenditures:			
Appropriations	18,358	9,724	17,331
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,358**	**9,724**	**17,331**
Unencumbered Cash Balance Dec 31	7,607	7,607	0
2018/2019/2020 Budget Authority Amount	18,576	9,724	17,331

CPA Summary

Saline County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

NW Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	45,280	75,693	75,693
Receipts:			
Transfer from NW Fund	30,000		
Sale of surplus Equipment	1,575		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,575**	**0**	**0**
Resources Available:	**76,855**	**75,693**	**75,693**
Expenditures:			
Capital Outlay	1,162		75,693
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,162**	**0**	**75,693**
Unencumbered Cash Balance Dec 31	75,693	75,693	0
2018/2019/2020 Budget Authority Amoun	45,280	45,280	75,693

Adopted Budget

Admin Capital Improvement	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	184,550	173,316	173,316
Receipts:			
Rental and others	7,875		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,875**	**0**	**0**
Resources Available:	**192,425**	**173,316**	**173,316**
Expenditures:			
Capital Outlay	19,109		173,316
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,109**	**0**	**173,316**
Unencumbered Cash Balance Dec 31	173,316	173,316	0
2018/2019/2020 Budget Authority Amoun	157,425	192,425	173,316

CPA Summary

Saline County 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Saline Cnty Capital Improvement**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,032,460	5,668,946	5,634,946
Receipts:			
Transfer from GF	2,531,347	966,000	800,000
Transfer from R&B	216,700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,748,047**	**966,000**	**800,000**
Resources Available:	**6,780,507**	**6,634,946**	**6,434,946**
Expenditures:			
CIP	1,111,561	1,000,000	6,434,946
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,111,561**	**1,000,000**	**6,434,946**
Unencumbered Cash Balance Dec 31	5,668,946	5,634,946	0
2018/2019/2020 Budget Authority Amount	2,518,348	4,129,807	6,434,946

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	142,260	222,040	222,040
Receipts:			
Transfer from Saline County Public Health	90,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90,000**	**0**	**0**
Resources Available:	**232,260**	**222,040**	**222,040**
Expenditures:			
Capital Outlay	10,220		222,040
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,220**	**0**	**222,040**
Unencumbered Cash Balance Dec 31	222,040	222,040	0
2018/2019/2020 Budget Authority Amount	110,452	137,260	222,040

CPA Summary

State of Kansas
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Saline County

2020

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

	Special Road Machinery	Special Highway Imprvmnt.	Water Well Rd Tipp. Fees	Treasurer's Motor Vehicle	Register of Deeds Tech	Land Records Tech	County Treasurer Tech	County Clerk Tech	County Farm	Schilling Farm	Trash/Litter Grant	
Unencumbered Cash Balance Jan 1	1,794,304	1,813,394	145,165	64,800	150,710	71,674	1,166	3,426	180,882	97,420	1,244	Total 4,324,185
Receipts:												
Fees				517,552	52,580		13,145	13,145				
Grants												
Reimbursements											2,340	
Rent									73,090	250		
Forfeitures												
Interest					2,366							
Sale of Surplus Equip.												
Matching Funds												
Misc									12,000			
Pr. Yr. Encumb Cancelled												
Transfers from other Funds	324,900	458,400				35,000						
Total Receipts	324,900	458,400	0	517,552	54,946	35,000	13,145	13,145	85,090	250	2,340	1,504,768
Resources Available:	2,119,204	2,271,794	145,165	582,352	205,656	106,674	14,311	16,571	265,972	97,670	3,584	5,828,953
Expenditures:												
Personal Services				386,286								
Contractual Services				41,310	19,782	28,809	11,448	165				
Commodities				8,604								
Capital Outlay	26,700				13,000		399	1,347				
Road Improvements		74,360	145,165									
Farm Expense									22,758	7,385		
Program Expenditures									10,000		2,340	
Misc									43,435			
Matching												
Transfers to other funds				81,958	35,000							
Total Expenditures	26,700	74,360	145,165	518,158	67,782	28,809	11,847	1,512	76,193	7,385	2,340	960,251
Cash Balance Dec 31	2,092,504	2,197,434	0	64,194	137,874	77,865	2,464	15,059	189,779	90,285	1,244	4,868,702
												4,868,702

CPA Summary

State of Kansas
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Saline County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

	EM Homeland Security Grnt	P.A.T.F.	Co.Attorn Worthless Chk	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	KDOC JS / SB 367 Incent	DTF Stamp Violation	D.A.R.E	Sheriff's Reg. Offender	Sheriff's Concealed Wpns	
Unencumbered												
Cash Balance Jan 1	1,133	2,664	7,715	44,678	17,194	11,928	250	42,578	2,414	29,612	9,194	Total 169,360
Receipts:												
Fees		6,745	230		2,931					24,806	3,608	
Grants						14,000						
Reimbursements									5,876			
Rent												
Forfeitures				17,954				58,986				
Interest												
Sale of Surplus Equip.												
Matching Funds												
Misc												
Pr. Yr. Encumb Cancelled												
Transfers from other Funds												
Total Receipts	0	6,745	230	17,954	2,931	14,000	0	58,986	5,876	24,806	3,608	135,136
Resources Available:	1,133	9,409	7,945	62,632	20,125	25,928	250	101,564	8,290	54,418	12,802	304,496
Expenditures:												
Personal Services						6,358						
Contractual Services		7,795		13,289				13,564	7,391			
Commodities										45,780	1,627	
Capital Outlay												
Road Improvements												
Farm Expense												
Program Expenditures					15,451							
Misc												
Matching												
Transfers to other funds												
Total Expenditures	0	7,795	0	13,289	15,451	6,358	0	13,564	7,391	45,780	1,627	111,255
Cash Balance Dec 31	1,133	1,614	7,945	49,343	4,674	19,570	250	88,000	899	8,638	11,175	193,241
												193,241

CPA Summary

State of Kansas
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Saline County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

	VIN Fees	Com.Corr. Adult Probation	Com.Corr. Juv. Probation	Com.Corr. KDOC Reinvest	Com.Corr. Case Mgmt Agcy	Com.Corr. Behavioral Health	Com.Corr. CIP Reset	Com.Corr. KDOC Title IIP	Com.Corr. KDOC Title II	Juv. Intake & Assmet Grnt	JJA Prevention Grant	
Unencumbered												Total
Cash Balance Jan 1	11,653	498,755	244,255	0	19,298	19,368	7,201	3,484	-14,525	17,366	242	807,097
Receipts:												
Fees	52,700	58,416	14,586		800	6,968	1,540	1,322		7		
Grants		828,900	292,618	196,566	152,741	223,961		113,638	40,198	104,457	38,697	
Reimbursements												
Rent												
Forfeitures												
Interest												
Sale of Surplus Equip.		2,122										
Matching Funds												
Misc		187	35		35							
Pr. Yr. Encumb Cancelled												
Transfers from other Funds												
Total Receipts	52,700	889,625	307,239	196,566	153,576	230,929	1,540	114,960	40,198	104,464	38,697	2,130,494
Resources Available:	64,353	1,388,380	551,494	196,566	172,874	250,297	8,741	118,444	25,673	121,830	38,939	2,937,591
Expenditures:												
Personal Services		685,309	262,073		125,752	137,335		97,013		97,513		
Contractual Services		223,192	38,752	158,353	30,983	78,537	1,437	12,039	22,595	13,979		
Commodities		13,018	6,110		920		45	977	3,078	542		
Capital Outlay		24,229	5,633		5,534			471		780		
Road Improvements												
Farm Expense												
Program Expenditures	59,457										38,939	
Misc												
Matching												
Transfers to other funds												
Total Expenditures	59,457	945,748	312,568	158,353	163,189	215,872	1,482	110,500	25,673	112,814	38,939	2,144,595
Cash Balance Dec 31	4,896	442,632	238,926	38,213	9,685	34,425	7,259	7,944	0	9,016	0	792,996
												792,996

CPA Summary

State of Kansas
County

Saline County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-D

	Home Health Memorials	Maternal Child Health CHIP	Senior Services Donations									
Unencumbered												Total
Cash Balance Jan 1	3,937	24,340	0									28,277
Receipts:												
Fees												
Grants			2,315									
Reimbursements												
Rent												
Forfeitures												
Interest												
Sale of Surplus Equip.												
Matching Funds												
Misc			101,290									
Pr. Yr. Encumb Cancelled												
Transfers from other Funds												
Total Receipts	0	0	103,605	0	0	0	0	0	0	0	0	103,605
Resources Available:	3,937	24,340	103,605	0	0	0	0	0	0	0	0	131,882
Expenditures:												
Personal Services		1,795										
Contractual Services	281	4,515										
Commodities												
Capital Outlay												
Road Improvements												
Farm Expense												
Program Expenditures			13,103									
Misc												
Matching												
Transfers to other funds												
Total Expenditures	281	6,310	13,103	0	0	0	0	0	0	0	0	19,694
Cash Balance Dec 31	3,656	18,030	90,502	0	0	0	0	0	0	0	0	112,188
												112,188

CPA Summary

Saline County

State of Kansas
County Special District
2020

CERTIFICATE

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	Vote publication required?
Fund	K.S.A.						
Fire District No. 1	19-3626	3	150,000	106,013	32,944,444	3.218	No
Fire District No. 2	19-3626	4	202,355	179,920	38,001,816	4.735	No
Fire District No. 3	19-3626	5	166,000	139,039	32,969,344	4.218	No
Fire District No. 4	CO #8032	6	90,224	71,643	3,947,886	18.024	No
Fire District No. 5	19-3626	7	189,590	155,821	35,005,199	4.452	No
Fire District No. 6	19-3610	8	47,100	41,601	12,061,089	3.450	No
Fire District No. 7	CR #94-8	9	111,704	91,152	17,947,896	5.079	No
Fire District Special Equipment Funds		10					
Kipp Sewer Operations	19-27a09	11	40,345				n/a
Kipp Sewer Bond & Interest	10-113	12	15,109				n/a

Robert Vidricksen
Rodger Sanders
Mike Dowell

Governing Body

Attest: August 27, 2019
Jamie R Allen
County Clerk

SALINE COUNTY
COUNTY CLERK
STATE OF KANSAS

Saline County

State of Kansas
County Special District
2020

County	July 1,2019 Estimated Assessed Valuation	Levy Amount 2018	New Improvements	Personal Property Current Yr	Personal Property Prior Yr	Property w/ changed use	MV Tax	RV Tax	16/20 M Tax	CV Reg	watercraft	Actual Delinq %	% used in this Budget
Fire Dist. No. 1													
Saline	17,493,141		86,276	751,783	859,707	0	7,700	300	700	700	100	0.23%	1.00%
Dickinson	15,430,163		90,695	218,997	227,695	0	4,600	88	482	499	41		
	32,923,304	159,165	176,971	970,780	1,087,402	0	12,300	388	1,182	1,199	141		
Fire Dist. No. 2													
Saline	37,512,183		293,803	6,840,775	6,945,466	89,473	11,500	300	300	1,300	200	0.04%	1.20%
McPherson	413,810		0	33,606	33,605	0	113	0	0	0	0		
	37,925,993	192,522	293,803	6,874,381	6,979,071	89,473	11,613	300	300	1,300	200		
Fire Dist. No. 3													
Saline	25,301,583		4,118	360,275	436,646	0	12,100	400	1,100	700	100	0.95%	1.70%
Ellsworth	7,602,442		0	12,529	11,789	3,468	208	6	71	0	2		
	32,904,025	146,176	4,118	372,804	448,435	3,468	12,308	406	1,171	700	102		
Fire Dist. No. 5													
Saline	33,452,604		607,846	976,518	1,021,738	0	19,800	700	300	2,000	200	0.64%	2.30%
Ottawa	1,464,705		874	23,005	20,233	0	277	3	35	18	4		
	34,917,309	169,779	608,720	999,523	1,041,971	0	20,077	703	335	2,018	204		
Information only:													
Fire Dist. No. 4													
Saline	3,973,725	88,290	0	640,854	711,428	0	2,600	0	0	4,200	0	0.00%	2.00%
Fire Dist. No. 6													
Saline	12,220,240	40,994	279,720	321,387	154,698	0	4,700	200	200	0	0	0.68%	2.00%
Fire Dist. No. 7													
Saline	17,898,239	97,177	197,687	356,702	433,825	44,963	12,200	300	300	1,200	100	0.71%	1.70%

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County
Special District Name: **Fire District No. 1**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	10,178	8,659	29,837
Ad Valorem Tax	130,596	157,573	xxxxxxxxxxxxx
Delinquent Tax	863		-
Motor Vehicle Tax	8,936	10,999	12,300
Recreational Vehicle Tax	871	365	388
16/20M Vehicle Tax	281	958	1,182
Commercial Vehicle Registration Fees	813	1,157	1,199
Watercraft		126	141
In Lieu of Taxes			
Permits			
Reimbursements	1,826		
Miscellaneous			
Total Receipts	**144,186**	**171,178**	**15,210**
Resources Available:	**154,364**	**179,837**	**45,047**
Expenditures:			
Communications	1,990	17,000	17,000
Insurance	11,006	15,000	15,000
Building maintenance	8,661	10,000	10,000
Vehicle maintenance	6,811	12,000	12,000
Training	2,823	4,500	4,500
Utilities	8,656	10,000	10,000
Gasoline and oil	1,498	10,000	10,000
Parts and supplies	8,297	8,000	8,000
Capital outlay and equipment	65,730	55,000	55,000
First responder / medical equipment	91	2,500	2,500
Miscellaneous	2,142	6,000	6,000
Transfer to Special Equipment Fund	28,000		
Total Expenditures	**145,705**	**150,000**	**150,000**
Unencumbered Cash Balance, Dec 31	8,659	29,837	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	150,000
Tax Required	104,953
Delinquency Computation % Rate 1.000%	1,060
Amount of 2019 Ad Valorem Tax	106,013
Mills	3.220

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	159,165	12300	388	1182
Total	159,165	12,300	388	1,182

County Treas MVT Estimate	12,300		
County Treas RTV Estimate		388	
County Treas 16/20M Estimate			1,182
MVT Factor	0.07728		
RVT Factor		0.00244	
16/20M Factor			0.00743

Saline County
Fire District No. 1

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	159,165
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	159,165
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 176,971		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 970,780			
	5b. Personal Property 2018	- 1,087,402			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		176,971		
8.	Total Estimated Valuation July 1, 2019	32,923,304			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		32,746,333		
10.	Factor for Increase (7 divided by 9)		0.00540		
11.	Amount of Increase (10 times 3)			+ $	860
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	160,025
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	160,025
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	3,979
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	164,004

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County
Special District Name: **Fire District No. 2**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	7,960	7,001	10,881
Ad Valorem Tax	162,899	190,212	xxxxxxxxxxxxx
Delinquent Tax	949		-
Motor Vehicle Tax	11,146	10,423	11,613
Recreational Vehicle Tax	302	200	300
16/20M Vehicle Tax	362	300	300
Commercial Vehicle Registration Fees	1,148	800	1,300
Watercraft		100	200
In Lieu of Taxes			
Permits			
Reimbursements	3		
Miscellaneous	500		
Total Receipts	**177,309**	**202,035**	**13,713**
Resources Available:	**185,269**	**209,036**	**24,594**
Expenditures:			
Salaries and wages	3,270	3,000	3,000
Payroll taxes		400	1,100
Fire runs	9,225	10,000	10,000
Communications	251	6,500	6,500
Insurance	16,358	20,000	20,000
Dues and subscriptions	402	500	500
Building maintenance	8,532	8,000	8,000
Vehicle maintenance	5,301	15,000	15,000
Training	127	3,000	3,000
Utilities	12,394	10,500	14,000
Gasoline and oil	867	5,500	5,500
Parts and supplies	684	9,500	9,500
Capital outlay and equipment	11,581	40,255	25,005
Radio equipment			15,250
Capital lease payment - building	90,836	61,000	61,000
Miscellaneous	3,440	5,000	5,000
Transfer to Special Equipment Fund	15,000		
Total Expenditures	**178,268**	**198,155**	**202,355**
Unencumbered Cash Balance, Dec 31	7,001	10,881	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	202,355
Tax Required	177,761
Delinquency Computation % Rate 1.200%	2,159
Amount of 2019 Ad Valorem Tax	179,920
Mills	4.744

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	192,522	11613	300	300
Total	192,522	11,613	300	300

County Treas MVT Estimate	11,613		
County Treas RTV Estimate		300	
County Treas 16/20M Estimate			300
MVT Factor	0.06032		
RVT Factor		0.00156	
16/20M Factor			0.00156

Saline County
Fire District No. 2

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	192,522
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	192,522
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 293,803		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 6,874,381			
	5b. Personal Property 2018	- 6,979,071			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		89,473		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		383,276		
8.	Total Estimated Valuation July 1, 2019	37,925,993			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		37,542,717		
10.	Factor for Increase (7 divided by 9)		0.01021		
11.	Amount of Increase (10 times 3)			+ $	1,965
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	194,487
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	194,487
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	4,813
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	199,301

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 3**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for **GENERAL FUND**

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	9,399	17,565	14,638
Ad Valorem Tax	123,891	143,691	xxxxxxxxxxxxx
Delinquent Tax	2,535		-
Motor Vehicle Tax	11,945	11,121	12,308
Recreational Vehicle Tax	386	305	406
16/20M Vehicle Tax	864	1,154	1,171
Commercial Vehicle Registration Fees	713	600	700
Watercraft		202	102
In Lieu of Taxes			
Permits			
Reimbursements	1,186		
Miscellaneous	6,586		
Total Receipts	**148,106**	**157,073**	**14,687**
Resources Available:	**157,505**	**174,638**	**29,325**
Expenditures:			
Salaries and wages	12,593	14,000	14,000
Payroll taxes	985	1,100	1,100
Fire runs	10,000	10,000	10,000
Communications	3,351	14,000	20,000
Insurance	15,915	15,000	15,000
Building maintenance	7,554	4,000	4,000
Vehicle maintenance	4,510	6,400	6,400
Training	0	2,000	2,000
Utilities	18,695	12,000	12,000
Gasoline and oil	6,993	11,000	11,000
Medical supplies	0	1,000	1,000
Parts and supplies	3,825	2,500	2,500
Protective clothing	2,321	5,000	5,000
Capital outlay and equipment	23,282	44,000	44,000
Radio equipment		10,000	10,000
Truck refurbish		5,000	5,000
Miscellaneous	1,916	3,000	3,000
Transfer to Special Equipment Fund	28,000		
Total Expenditures	**139,940**	**160,000**	**166,000**
Unencumbered Cash Balance, Dec 31	17,565	14,638	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	166,000
Tax Required	136,675
Delinquency Computation % Rate 1.700%	2,364
Amount of 2019 Ad Valorem Tax	139,039
Mills	4.226

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	146,176	12308	406	1171
Total	146,176	12,308	406	1,171

County Treas MVT Estimate 12,308

County Treas RTV Estimate 406

County Treas 16/20M Estimate 1,171

MVT Facto 0.08420

RVT Factor 0.00278

16/20M Factor 0.00801

Saline County
Fire District No. 3

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	146,176
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	146,176
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 4,118		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 372,804			
	5b. Personal Property 2018	- 448,435			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		3,468		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		7,586		
8.	Total Estimated Valuation July 1, 2019	32,904,025			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		32,896,439		
10.	Factor for Increase (7 divided by 9)		0.00023		
11.	Amount of Increase (10 times 3)			+ $	34
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	146,210
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	146,210
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	3,654
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	149,864

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name — Saline County

Special District Name — **Fire District No. 4**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	5,166	7,403	13,214
Ad Valorem Tax	83,781	86,524	xxxxxxxxxxxxx
Delinquent Tax			-
Motor Vehicle Tax	2,421	3,704	2,600
Recreational Vehicle Tax	16	40	-
16/20M Vehicle Tax	22	40	-
Commercial Vehicle Registration Fees	3,026	2,246	4,200
Watercraft		18	-
In Lieu of Taxes			
Total Receipts	**89,266**	**92,572**	**6,800**
Resources Available:	**94,432**	**99,975**	**20,014**
Expenditures:			
Contract with the City of Salina	87,029	86,761	90,224
Total Expenditures	**87,029**	**86,761**	**90,224**
Unencumbered Cash Balance, Dec 31	7,403	13,214	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	90,224
Tax Required	70,210
Delinquency Computation % Rate 2.000%	1,433
Amount of 2019 Ad Valorem Tax	71,643
Mills	18.029

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	88,290	2600	0	0
Total	88,290	2,600	0	0

County Treas MVT Estimate 2,600

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Facto 0.02945

RVT Factor 0.00000

16/20M Factor 0.00000

Saline County
Fire District No. 4

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	88,290
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	88,290
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 0		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 640,854			
	5b. Personal Property 2018	- 711,428			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8.	Total Estimated Valuation July 1, 2019	3,973,725			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,973,725		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	88,290
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	88,290
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	2,207
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	90,497

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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CONSOLIDATED METHOD FUND PAGE

County Name — Saline County

Special District Name — **Fire District No. 5**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	16,306	11,482	14,016
Ad Valorem Tax	143,194	165,874	xxxxxxxxxxxxx
Delinquent Tax	2,154		-
Motor Vehicle Tax	18,294	17,985	20,077
Recreational Vehicle Tax	566	603	703
16/20M Vehicle Tax	351	309	335
Commercial Vehicle Registration Fees	1,710	1,717	2,018
Watercraft	1	200	204
In Lieu of Taxes			
Permits			
Reimbursements	480		
Miscellaneous	127		
Total Receipts	**166,877**	**186,688**	**23,337**
Resources Available:	**183,183**	**198,170**	**37,353**
Expenditures:			
Salaries and wages	7,556	7,500	7,500
Payroll taxes	646	750	2,005
Fire runs	15,778	17,500	17,500
Communications	843	5,000	5,000
Insurance	12,896	14,000	14,000
Building maintenance	6,022	5,000	7,000
Vehicle maintenance	5,605	9,000	9,000
Training	2,286	7,000	7,000
Utilities	8,807	9,500	10,000
Gasoline and oil	4,506	5,000	5,000
Parts and supplies	1,777	2,000	2,000
Capital outlay and equipment	17,239	18,319	20,000
Radio equipment		12,000	12,000
Capital lease payments	69,584	69,585	69,585
Miscellaneous	3,156	2,000	2,000
Transfer to Special Equipment Fund	15,000		
Total Expenditures	**171,701**	**184,154**	**189,590**
Unencumbered Cash Balance, Dec 31	11,482	14,016	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	189,590
Tax Required	152,237
Delinquency Computation % Rate 2.300%	3,584
Amount of 2019 Ad Valorem Tax	155,821
Mills	4.463

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	169,779	20077	703	335
Total	169,779	20,077	703	335

County Treas MVT Estimate	20,077		
County Treas RTV Estimate		703	
County Treas 16/20M Estimate			335
MVT Factor	0.11825		
RVT Factor		0.00414	
16/20M Factor			0.00197

Saline County
Fire District No. 5

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	169,779
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	169,779
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 608,720		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 999,523			
	5b. Personal Property 2018	- 1,041,971			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		608,720		
8.	Total Estimated Valuation July 1, 2019	34,917,309			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		34,308,589		
10.	Factor for Increase (7 divided by 9)		0.01774		
11.	Amount of Increase (10 times 3)			+ $	3,012
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	172,791
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				172,791
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	4,244
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	177,036

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name — Saline County

Special District Name — **Fire District No. 6**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	5,482	3,357	1,231
Ad Valorem Tax	38,132	40,174	xxxxxxxxxxxxx
Delinquent Tax	508		-
Motor Vehicle Tax	5,109	4,300	4,700
Recreational Vehicle Tax	140	200	200
16/20M Vehicle Tax	271	300	200
Commercial Vehicle Registration Fees	37		0
Watercraft	-		0
In Lieu of Taxes	-		
Permits	-		
Reimbursements	-		
Miscellaneous	-		
Total Receipts	**44,197**	**44,974**	**5,100**
Resources Available:	**49,679**	**48,331**	**6,331**
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes		-	-
Fire runs	2,525	5,000	5,000
Communications	576	3,500	3,500
Insurance	8,388	8,000	8,000
Workers compensation		1,000	1,000
Building maintenance	285	1,000	1,000
Vehicle maintenance	5,152	3,000	3,000
Education		500	500
Training	1,900	2,500	2,500
Utilities	3,242	4,000	4,000
Gasoline and oil	951	3,000	3,000
Parts and supplies	110	1,000	1,000
Protective clothing	2,710	3,500	3,500
Breathing apparatus	4,723	5,000	5,000
Capital outlay and equipment	366	4,400	4,400
Miscellaneous	194	500	500
Transfer to Special Equipment Fund	14,000		
Total Expenditures	**46,322**	**47,100**	**47,100**
Unencumbered Cash Balance, Dec 31	3,357	1,231	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	47,100
Tax Required	40,769
Delinquency Computation % Rate 2.000%	832
Amount of 2019 Ad Valorem Tax	41,601
Mills	3.404

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	40,994	4700	200	200
Total	40,994	4,700	200	200

County Treas MVT Estimate 4,700
County Treas RTV Estimate 200
County Treas 16/20M Estimate 200

MVT Facto 0.11465
RVT Factor 0.00488
16/20M Factor 0.00488

Saline County
Fire District No. 6

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	40,994
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	40,994
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 279,720		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 321,387			
	5b. Personal Property 2018	- 154,698			
	5c. Increase in Personal Property (5a minus 5b)		+ 166,689		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		446,409		
8.	Total Estimated Valuation July 1,2019	12,220,240			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		11,773,831		
10.	Factor for Increase (7 divided by 9)		0.03792		
11.	Amount of Increase (10 times 3)			+ $	1,554
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	42,548
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	42,548
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	1,025
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	43,573

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County
Special District Name: **Fire District No. 7**

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for **GENERAL FUND**

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	8,150	9,342	8,002
Ad Valorem Tax	77,296	95,525	xxxxxxxxxxxxx
Delinquent Tax	747		-
Motor Vehicle Tax	10,681	9,600	12,200
Recreational Vehicle Tax	262	200	300
16/20M Vehicle Tax	313	300	300
Commercial Vehicle Registration Fees	1,428	1,100	1,200
Watercraft	-	100	100
In Lieu of Taxes	-		
Permits			
Reimbursements			
Miscellaneous	2,420		
Total Receipts	**93,147**	**106,825**	**14,100**
Resources Available:	**101,297**	**116,167**	**22,102**
Expenditures:			
Salaries and wages	2,600	2,600	3,000
Payroll taxes		-	639
Fire runs	7,080	7,000	7,000
Communications	15	6,000	7,000
Insurance	12,529	15,000	15,000
Building maintenance	1,038	1,000	1,500
Vehicle maintenance	2,510	4,000	4,000
Training	0	500	500
Utilities	3,299	3,500	3,500
Gasoline and oil	808	2,500	2,500
Parts and supplies	115	1,250	1,250
Protective clothing	1,900	4,000	5,000
First responder	272	500	500
Capital outlay and equipment	5,151	24,000	24,000
Radio equipment		10,000	10,000
Capital lease payments	26,315	26,315	26,315
Miscellaneous	323	-	-
Transfer to Special Equipment Fund	28,000		
Total Expenditures	**91,955**	**108,165**	**111,704**
Unencumbered Cash Balance, Dec 31	9,342	8,002	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	111,704
		Tax Required	89,602
		Delinquency Computation % Rate 1.700%	1,550
		Amount of 2019 Ad Valorem Tax	91,152
		Mills	5.093

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	97,177	12200	300	300
Total	97,177	12,200	300	300

County Treas MVT Estimate 12,200
County Treas RTV Estimate 300
County Treas 16/20M Estimate 300

MVT Facto 0.12554
RVT Factor 0.00309
16/20M Factor 0.00309

Saline County
Fire District No. 7

State of Kansas
County Special District
2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Tax Levy Amount in 2019 Budget			+ $	97,177
2.	Debt Service Levy in 2019 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	97,177
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+ 197,687		
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 356,702			
	5b. Personal Property 2018	- 433,825			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2019**		44,963		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		242,650		
8.	Total Estimated Valuation July 1,2019	17,898,239			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		17,655,589		
10.	Factor for Increase (7 divided by 9)		0.01374		
11.	Amount of Increase (10 times 3)			+ $	1,336
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	98,513
13.	Debt Service Levy in this 2020 Budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	98,513
15.	Consumer Price Index for all urban consumers for calendar year 2018				2.500%
16.	Consumer Price Index adjustment (3 times 15)			$	2,429
17.	**Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	100,942

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District Special Equipment Funds

Adopted Budget

	2018 Actual			
	RFD # 1	RFD # 2	RFD # 3	RFD # 5
Unencumbered Cash Balance, Jan 1	94,290	46,515	32,660	44,829
Revenues:				
Transfer from Fire Dist. General	28,000	15,000	28,000	15,000
Refunds, donations, etc.	-	-	-	-
Sale of surplus equipment	-	-	-	-
Other				100
Total Receipts	28,000	15,000	28,000	15,100
Resources Available:	122,290	61,515	60,660	59,929
Expenditures:				
Capital outlay	52,276	-	-	2,341
Total Expenditures	52,276	-	0	2,341
Unencumbered Cash Balance, Dec 31	70,014	61,515	60,660	57,588

Adopted Budget

	2018 Actual			
	RFD # 6	RFD # 7	Fire Dist. Comm	
Unencumbered Cash Balance, Jan 1	72,878	29,524	0	
Revenues:				
Transfer from Fire Dist. General	14,000	28,000		
Refunds, donations, etc.	-	-		
Sale of surplus equipment	-	-		
Other			7,000	
Total Receipts	14,000	28,000	7,000	
Resources Available:	86,878	57,524	7,000	
Expenditures:				
Capital outlay		2,664		
Total Expenditures	0	2,664	0	
Unencumbered Cash Balance, Dec 31	86,878	54,860	7,000	

Special District Name **Kipp Sewer Operations**

County Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	32,388	35,879	32,345
Receipts:			
User fees	8,196	8,000	8,000
Special assessments - user fees	1,739		
Other	35		
Total Receipts	**9,970**	**8,000**	**8,000**
Resources Available:	**42,358**	**43,879**	**40,345**
Expenditures:			
Operations	4,669	3,246	3,246
Improvements	705	1,500	1,500
Insurance	-	120	120
Fees	522	500	500
Utilities	583	700	700
Capital outlay	-	5,468	5,468
Capital improvements	-		28,811
Total Expenditures	**6,479**	**11,534**	**40,345**
Unencumbered Cash Balance Dec 31	35,879	32,345	-

Special District Name **Kipp Sewer Bond & Interest**

County Name Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	2,771	2,822	2,109
Receipts:			
Special Assessments	13,709	13,000	13,000
Interest on Idle Funds			
Total Receipts	**13,709**	**13,000**	**13,000**
Resources Available:	**16,480**	**15,822**	**15,109**
Expenditures:			
Bond principal	3,717	3,881	3,881
Bond interest	9,941	9,777	9,777
Commission and postage	-	55	55
Future debt service			1,396
Total Expenditures	**13,658**	**13,713**	**15,109**
Unencumbered Cash Balance Dec 31	2,822	2,109	-

(Published in the Salina Journal Friday, August 16, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Saline County
will meet on August 27th, 2019 at 9:00 A.M. at Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table of Contents:			2020 Adopted Budget				
		Page No.	Budget Authority for Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	Vote publication required?
Fund	K.S.A.						
Fire District No. 1	19-3626		150,000	106,013	32,923,304	3.220	No
Fire District No. 2	19-3626		202,355	179,920	37,925,993	4.744	No
Fire District No. 3	19-3626		166,000	139,039	32,904,025	4.226	No
Fire District No. 4	CO #8032		90,224	71,643	3,973,725	18.029	No
Fire District No. 5	19-3626		189,590	155,821	34,917,309	4.463	No
Fire District No. 6	19-3610		47,100	41,601	12,220,240	3.404	No
Fire District No. 7	CR #94-8		111,704	91,152	17,898,239	5.093	No
Fire District Special Equipment Funds							
Kipp Sewer Operations	19-27a09		40,345				n/a
Kipp Sewer Bond & Interest	10-113		15,109				n/a

Jamie Allen
Clerk

SK:2007380353

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the 2020 Budget Hearing Special Districts has been correctly published in the entire issues of said newspaper on August 16, 2019.

Kim Norwood

Subscribed and sworn to before me, this 20th day of August A.D. 2019

Notary Public

Printer's Fee $ 230.52

NOTARY PUBLIC - State of Kansas
WENDY CHROBAK
My Appt. Exp. 8-22-2020