2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of McLouth
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	869,230	355,539	38.835
Debt Service	10-113	8	66,288	38,946	4.254
Library	12-1220	8	29,710	26,718	2.918
Law Enforcement		9	68,308	24,763	2.704
Special Highway		10	52,901		
Water Utility		10	386,041		
Sewer Utility		11	352,105		
Gas Utility		11	602,646		
Non-Budgeted Funds-A		12			
Totals		xxxxx	2,427,239	445,966	
Budget Hearing Notice					
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RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
9,154,925
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	43.779
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: Sept 24 2025
Julie Dunkle
County Clerk

Joseph Label Sr Hok
Governing Body

CPA Summary

City of McLouth

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	314,470	27,032	453	324	180	269
Debt Service	36,571	3,144	53	38	21	31
Library	25,127	2,160	36	26	14	21
Law Enforcement	24,328	2,091	35	25	14	21
TOTAL	400,496	34,427	577	413	229	342

County Treas Motor Vehicle Estimate 34,427
County Treas Recreational Vehicle Estimate 577
County Treas 16/20M Vehicle Estimate 413
County Treas Commercial Vehicle Tax Estimate 229
County Treas Watercraft Tax Estimate 342

Motor Vehicle Factor 0.08596
Recreational Vehicle Factor 0.00144
16/20M Vehicle Factor 0.00103
Commercial Vehicle Factor 0.00057
Watercraft Factor 0.00085

City of McLouth 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Gas	Capital Improvement	10,000	10,000	25,000	KSA 12-1,118
Gas	Equipment Res	10,000	10,000	25,000	KSA 12-1,117
General	Equipment Res	10,000	20,000	25,000	KSA 12-1,117
General	Capital Improvement	10,000	20,000	25,000	KSA 12-1,118
Water	Capital Improvement	12,800	15,000	15,000	KSA 12-1,118
Sewer	Capital Improvement	5,000	10,000	10,000	KSA 12-1,118
	Totals	57,800	85,000	125,000	
	Adjustments*				
	Adjusted Totals	57,800	85,000	125,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of McLouth

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2022	2/28/2022	2/28/2062	2.13	1,228,000	1,208,204	2/28	2/28	25,314	20,577	24,807	21,084
Total G.O. Bonds					1,208,204			25,314	20,577	24,807	21,084
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Low Interest Loan	3/22/2021	1/1/2027	0.25	281,000	165,311			3,036	46,903	1,710	48,168
Total Other					165,311			3,036	46,903	1,710	48,168
Total Indebtedness					1,373,515			28,350	67,480	26,517	69,252

City of McLouth

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Vehicle Lease #1	3/15/2025	60	5.25	80,021		9,204	18,407
Vehicle Lease #2	6/23/2025	60	5.25	132,943		15,288	30,576
Totals					0	24,492	48,983

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of McLouth
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$25,127	$26,718
Delinquent Tax	$1,206	$0
Motor Vehicle Tax	$1,868	$2,160
Recreational Vehicle Tax	$34	$36
16/20M Vehicle Tax	$16	$26
TOTAL TAXES	$28,251	$28,940
Difference in Total Taxes:	$689	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,590,169	$9,147,525
Did Assessed Valuation Decrease?	No	
Levy Rate	2.832	2.921
Difference in Levy Rate:	0.089	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of McLouth 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	181,925	199,637	189,469
Receipts:			
Ad Valorem Tax	277,334	314,470	xxxxxxxxxxxxxxxx
Delinquent Tax	42,979	20,000	20,000
Motor Vehicle Tax	27,966	25,812	27,032
Recreational Vehicle Tax	413	303	453
16/20M Vehicle Tax	606	466	324
Commercial Vehicle Tax	190	228	180
Watercraft Tax		340	269
Gross Earning (Intangible) Tax			0
Local Sales Tax	77,043	90,000	90,000
Franchise Tax	44,412	55,000	55,000
Licenses and Permits	3,715	7,500	7,500
Municipal Court	43,997	50,000	50,000
Sanitation	71,682	80,000	80,000

City of McLouth

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	785,672	845,756	522,227
Expenditures:			
General Government	148,447	171,643	181,797
Sanitation	67,182	70,000	74,000
Police	227,866	250,250	251,018
Streets	84,943	72,794	73,000
Municipal Court	16,872	29,600	29,600
Recreation	5,388	5,500	5,500
Street Lights	15,337	16,500	16,500
Transfers Out	20,000	40,000	50,000
Sub-Total detail page:	586,035	656,287	681,415
Cash Reserve (2026 column)			187,815
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	586,035	656,287	869,230
Unencumbered Cash Balance Dec 31	199,637	189,469	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	899,015	908,564	869,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	869,230
		Tax Required	347,003
	Delinquent Comp Rate:	2.5%	8,536
		Amount of 2025 Ad Valorem Tax	355,539

CPA Summary

City of McLouth 2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	48,435	65,000	65,000
Employee Benefits	26,015	27,920	27,920
Legal/Contractual	33,968	33,500	35,000
Insurance	15,846	16,000	16,000
Testing/Training/Memberships	1,708	2,800	2,000
Commodities	19,118	18,300	20,000
Lease Purchase Payments		6,123	12,246
Capital Outlay	3,357	2,000	3,631
Total	148,447	171,643	181,797
Sanitation			
Contractual	67,182	70,000	74,000
Total	67,182	70,000	74,000
Police			
Salaries	109,628	122,500	122,500
Employee Benefits	78,732	84,600	84,600
Testing/Training/Memberships		2,800	
Legal/Contractual	9,643	7,000	10,000
Insurance	15,732	16,500	16,500
Commodities	14,131	16,850	17,418
Total	227,866	250,250	251,018
Streets			
Salaries	32,071	38,000	38,000
Employee Benefits	5,709	5,900	6,000
Legal/Contractual	17,977	5,000	5,000
Street Repair & Maintenance	29,186	23,894	24,000
Total	84,943	72,794	73,000
Municipal Court			
Legal/Contractual	14,722	25,000	25,000
Bond Return	2,150	4,000	4,000
Testing/Training/Memberships		600	600
Total	16,872	29,600	29,600
Recreation			
Contractual	5,388	5,500	5,500
Total	5,388	5,500	5,500
Street Lights			
Contractual	15,337	16,500	16,500
Total	15,337	16,500	16,500
Transfers Out			
Transfer to Capital Improve	10,000	20,000	25,000
Transfer to Equip Res	10,000	20,000	25,000
Total	20,000	40,000	50,000
Page Total	586,035	656,287	681,415

(Note: Should agree with general sub-totals.)

City of McLouth 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,582	28,141	24,990
Receipts:			
Ad Valorem Tax	45,115	36,571	xxxxxxxxxxxxxxx
Delinquent Tax	3,278	1,755	
Motor Vehicle Tax	3,919	4,197	3,144
Recreational Vehicle Tax	70	49	53
16/20M Vehicle Tax	37	76	38
Commercial Vehicle Tax	31	37	21
Watercraft Tax		55	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	52,450	42,740	3,287
Resources Available:	74,032	70,881	28,277
Expenditures:			
Bond Principal	19,796	20,577	21,084
Bond Interest	26,095	25,314	24,807
Cash Reserve (2026 column)			20,397
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,891	45,891	66,288
Unencumbered Cash Balance Dec 31	28,141	24,990	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	68,336	68,336	66,288
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,288
		Tax Required	38,011
	Delinquent Comp Rate:	2.5%	935
		Amount of 2025 Ad Valorem Tax	38,946

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,125	0	1,376
Receipts:			
Ad Valorem Tax	20,064	25,127	xxxxxxxxxxxxxxx
Delinquent Tax	3,410	1,206	
Motor Vehicle Tax	2,163	1,868	2,160
Recreational Vehicle Tax	34	34	36
16/20M Vehicle Tax	47	16	26
Commercial Vehicle Tax	15	25	14
Watercraft Tax			21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	25,733	28,276	2,257
Resources Available:	26,858	28,276	3,633
Expenditures:			
Appropriations	26,858	26,900	29,710
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,858	26,900	29,710
Unencumbered Cash Balance Dec 31	0	1,376	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	24,020	26,900	29,710
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	29,710
		Tax Required	26,077
	Delinquent Comp Rate:	2.5%	641
		Amount of 2025 Ad Valorem Tax	26,718

CPA Summary

City of McLouth 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,050	25,020	41,354
Receipts:			
Ad Valorem Tax	18,790	24,328	xxxxxxxxxxxxxxx
Delinquent Tax	2,027	1,167	600
Motor Vehicle Tax	1,326	1,749	2,091
Recreational Vehicle Tax	20	20	35
16/20M Vehicle Tax	25	32	25
Commercial Vehicle Tax	9	15	14
Watercraft Tax		23	21
Miscellaneous	4,700		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,897	27,334	2,786
Resources Available:	27,947	52,354	44,140
Expenditures:			
Operation & Maintenance	2,816	10,000	5,000
Miscellaneous	111	1,000	1,500
Cash Reserve (2026 column)			61,808
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,927	11,000	68,308
Unencumbered Cash Balance Dec 31	25,020	41,354	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	57,475	40,000	68,308
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,308
		Tax Required	24,168
	Delinquent Comp Rate:	2.5%	595
		Amount of 2025 Ad Valorem Tax	24,763

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of McLouth 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,761	21,801	29,851
Receipts:			
State of Kansas Gas Tax	22,866	23,050	23,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,866	23,050	23,050
Resources Available:	58,627	44,851	52,901
Expenditures:			
Street Repair & Maint	36,826	15,000	15,000
Cash Reserve (2026 column)			37,901
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,826	15,000	52,901
Unencumbered Cash Balance Dec 31	21,801	29,851	0
2024/2025/2026 Budget Authority Amount	71,805	72,970	52,901

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	91,265	93,224	109,541
Receipts:			
Charges to Customers	217,811	255,000	255,000
Bulk Water	5,606	6,500	6,500
Utility Penalties	7,918	8,000	8,000
Interest on Idle Funds	2,343	2,000	2,000
Miscellaneous	5,395	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	239,073	276,500	276,500
Resources Available:	330,338	369,724	386,041
Expenditures:			
Salaries	54,927	61,000	61,000
Employee Benefits	27,489	28,800	28,800
Operations, Maintenance, Training	56,710	62,800	62,800
Insurance	5,510	7,000	7,000
Legal/Contractual	29,415	30,000	35,000
Water Purchased	38,114	39,460	40,000
Water Main Replacement			40,000
Capital Outlay	9,800	10,000	10,000
Lease Purchase Payments		6,123	12,246
Transfers Out			
Trans to Cap Improve Res	12,800	15,000	15,000
Cash Reserve (2026 column)			74,195
Miscellaneous	2,349		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	237,114	260,183	386,041
Unencumbered Cash Balance Dec 31	93,224	109,541	0
2024/2025/2026 Budget Authority Amount	356,468	389,950	386,041

CPA Summary

City of McLouth 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	133,776	172,028	155,105
Receipts:			
Charges to Customers	174,372	195,000	195,000
Interest on Idle Funds	3,441	2,000	2,000
Miscellaneous	2,053		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,866	197,000	197,000
Resources Available:	313,642	369,028	352,105
Expenditures:			
Salaries and Wages	60,038	70,000	70,000
Employee Benefits	27,799	29,300	29,300
Operation, Maintenance, Training	34,379	67,400	67,400
Insurance	5,510	11,100	11,100
Legal/Contractual	8,888	10,000	10,000
Capital Outlay		10,000	10,000
Lease Purchase Payments		6,123	12,246
Transfers Out			
Trans to Cap Improve Res	5,000	10,000	10,000
Cash Reserve (2026 column)			132,059
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,614	213,923	352,105
Unencumbered Cash Balance Dec 31	172,028	155,105	0
2024/2025/2026 Budget Authority Amoun	352,817	352,886	352,105

Adopted Budget

Gas Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	171,451	81,410	116,909
Receipts:			
Charges to Customers	239,854	456,000	456,000
Gas Loan Repayment	29,737	29,737	29,737
Interest on Idle Funds	2,343		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	271,934	485,737	485,737
Resources Available:	443,385	567,147	602,646
Expenditures:			
Salaries and Wages	36,531	38,000	38,000
Employee Benefits	6,464	6,400	6,400
Operation, Maintenance, Legal	70,085	71,860	71,860
Insurance	5,510	6,000	6,000
Gas Purchased	133,866	251,916	280,000
KS Low Interest Loan	89,519	49,939	49,878
Lease Purchase Payments		6,123	12,246
Transfers Out			
Trans to Cap Improve Res	10,000	10,000	25,000
Trans to Equip Reserve	10,000	10,000	25,000
Cash Reserve (2026 column)			88,262
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	361,975	450,238	602,646
Unencumbered Cash Balance Dec 31	81,410	116,909	0
2024/2025/2026 Budget Authority Amoun	517,000	707,238	602,646

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Fund**		**Utility Deposits**		**ARPA Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	219,246	Cash Balance Jan 1	96,235	Cash Balance Jan 1	53,116	Cash Balance Jan 1	19,386	Cash Balance Jan 1		387,983
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from Gas	10,000	Miscellaneous Rev	4,645	Gas Deposit	10,800					
Trans from General	10,000	Trans from Gas	10,000							
Trans from Water	12,800	Trans from General	10,000							
Trans from Sewer	5,000									
Total Receipts	37,800	Total Receipts	24645	Total Receipts	10800	Total Receipts	0	Total Receipts	0	73,245
Resources Available:	257,046	Resources Available:	120,880	Resources Available:	63,916	Resources Available:	19,386	Resources Available:	0	461,228
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	19,167			Water Deposit	525	Capital Outlay	17,744			
				Sewer Deposit	525					
				Gas Deposit	6,800					
Total Expenditures	19,167	Total Expenditures	0	Total Expenditures	7,850	Total Expenditures	17,744	Total Expenditures	0	44,761
Cash Balance Dec 31	237,879	Cash Balance Dec 31	120,880	Cash Balance Dec 31	56,066	Cash Balance Dec 31	1,642	Cash Balance Dec 31	0	416,467 **
										416,467 **

**Note: These two block figures should agree.

CPA Summary

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 28, 2025)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McLouth

will meet on September 16, 2025 at 7:00 PM at McLouth Fire House, 104 W Lucy St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at McLouth City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	586,035	36.911	656,287	36.608	869,230	355,539	38.867
Debt Service	45,891	6.001	45,891	4.257	66,288	38,946	4.258
Library	26,858	2.671	26,900	2.925	29,710	26,718	2.921
Law Enforcement	2,927	2.500	11,000	2.832	68,308	24,763	2.707
Special Highway	36,826		15,000		52,901		
Water Utility	237,114		260,183		386,041		
Sewer Utility	141,614		213,923		352,105		
Gas Utility	361,975		450,238		602,646		
Non-Budgeted Funds-A	44,761						
Totals	1,484,001	48.083	1,679,422	46.622	2,427,229	445,966	48.753
						*Revenue Neutral Rate***	*43.779*
Less: Transfers	57,800		85,000		125,000		
Net Expenditure	1,426,201		1,594,422		2,302,229		
Total Tax Levied	389,930		400,496		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,109,203		8,590,169		9,147,525		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,228,000	1,208,204	1,208,204
Revenue Bonds	0	0	0
Other	211,024	165,311	165,311
Lease Purchase Principal	0	0	0
Total	1,439,024	1,373,515	1,373,515

*Tax rates are expressed in mills

Resolution No. 2025-R-05

A RESOLUTION OF THE City OF MCLOUTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of McLouth was calculated as 43.779 mills by the Jefferson County Clerk; and

WHEREAS the budget proposed by the Governing Body of the City of McLouth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McLouth having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MCLOUTH

The County of ~~Jefferson~~ shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.753 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2025 and SIGNED by the Governing Body.

Attested:

City ~~County~~ Clerk

Roll Call Vote

A Roll Call Vote of the City of McLouth To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/16/2025
Resolution No. 2025-R-05

Governing Body Member	Yes	No	No Vote
Dennis VanDyne	✓		
Billie Schuler	✓		
Pat Bartlett Sr	✓		
Tyler Petitt	✓		
Steve Horton	✓		
Joseph Saheb	✓		
TOTAL	6		

Certified:
Amanda Karmann
City Clerk

CITY OF McLOUTH SEAL JEFFERSON CO. KANS.