Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Glade, HEREBY NOTIFIES THE PHILLIPS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 55.556. The date of our hearing is 9/3/24 at 7:15 AM/PM and will be held at City Hall in Glade, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-9, 2024.

(Seal)

COUNTY CLERK OF ★ SEAL ★ PHILLIPS COUNTY, KANSAS

Stacey Pemberton
Clerk or Officer of Governing Body

Phillips County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Glade
will meet on September 3, 2024 at 7:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,639	52.460	39,013	51.742	88,715	23,745	55.556
Debt Service							
Library							
Special Highway	1,845		8,000		25,447		
Water	4,041		15,200		134,850		
Solid Waste	7,998		10,000		17,200		
Non-Budgeted Funds	12,767						
Totals	59,290	52.460	72,213	51.742	266,212	23,745	55.556
						*Revenue Neutral Rate***	*49.095*
Less: Transfers	0		0		0		
Net Expenditure	59,290		72,213		266,212		
Total Tax Levied	19,056		20,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	363,248		405,535		427,405		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	193,363	189,250	185,004
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	193,363	189,250	185,004

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheary Pumphrey
City Official Title: City Clerk

PROOF OF PUBLICATION

State of Kansas - Phillips County

Rona
of law

PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, August 8, 2024) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

That s
a year
public

That s
ter at

That s
or mo

Not a
Phillip

The at
said n

1st Pu
2nd P
3rd Pu
4th Pu

Publi
Affid
Addit

Total

The governing body of

City of Glade

will meet on September 3, 2024 at 7:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,639	52.460	39,013	51.742	88,715	23,745	55.556
Debt Service							
Library							
Special Highway	1,845		8,000		25,447		
Water	4,041		15,200		134,850		
Solid Waste	7,998		10,000		17,200		
Non-Budgeted Funds	12,767						
Totals	59,290	52.460	72,213	51.742	266,212	23,745	55.556
						*Revenue Neutral Rate***	*49.095*
Less: Transfers	0		0		0		
Net Expenditure	59,290		72,213		266,212		
Total Tax Levied	19,056		20,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	363,248		405,535		427,405		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	193,363	189,250	185,004
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	193,363	189,250	185,004

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Signe

Sheary Pumphrey
City Official Title: City Clerk

Witnes[illegible] day of [illegible], 2024.

Subscribed and sworn to before me this 8 day of August, 2024.

Karlye Gaede Notary Public

My Commission Expires Oct 3rd 2025

NOTARY PUBLIC STATE OF KANSAS
KARLYE GAEDE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10-3-25

Resolution No. 51

A RESOLUTION OF THE CITY OF GLADE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Glade was calculated as 49.095 mills by the Phillips County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Glade will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Glade, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GLADE:

The City of Glade shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.556 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1 day of September 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

2025

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Glade
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	88,715	23,745	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	25,447		
Water		7	134,850		
Solid Waste		8	17,200		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	266,212	23,745	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			
Neighborhood Revitalization		11			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 49.095

Assisted by:
Mapes & Miller LLP

Address:
PO Box 266
Phillipsburg, KS 67661
Email:

Date Attested: _____ 2024

County Clerk

Governing Body

9/3/24
9-3-24
9-3-24
9-3-24
9-3-24

City of Glade

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,983	1,831	127	144	0	29
Debt Service						
Library						
TOTAL	20,983	1,831	127	144	0	29

County Treas Motor Vehicle Estimate 1,831

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 29

Motor Vehicle Factor 0.08726

Recreational Vehicle Factor 0.00605

16/20 Vehicle Factor 0.00686

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00138

City of Glade 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Glade

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Loan	3/1/2010	6/1/2050	3.25	228,000	185,004	3/26	3/26	6,013	4,384	5,870	4,527
Total G.O. Bonds					**185,004**			**6,013**	**4,384**	**5,870**	**4,527**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**185,004**			**6,013**	**4,384**	**5,870**	**4,527**

City of Glade 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	65,441	61,806	54,111
Receipts:			
Ad Valorem Tax	17,736	20,983	xxxxxxxxxxxxxxxxx
Delinquent Tax	487	200	200
Motor Vehicle Tax	2,902	1,500	1,831
Recreational Vehicle Tax	324	75	127
16/20M Vehicle Tax	448	300	144
Commercial Vehicle Tax			0
Watercraft Tax	7	10	29
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	3,844	4,000	4,500
Rent Income	1,600	2,000	3,000
Dividend Income	786	1,000	1,000
Grants			
Returned Checks		500	500
Court Fines		100	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	829	900	500
Neighborhood Revitalization Rebate		-250	-159
Miscellaneous	41		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,004**	**31,318**	**11,772**
Resources Available:	**94,445**	**93,124**	**65,883**
Expenditures:			
Wages	9,543	13,000	16,000
Taxes	215	1,000	3,200
Utilities	7,430	7,000	7,500
Insurance	5,196	5,000	5,500
Bonds	275	500	1,000
Publication	407	500	500
Supplies	689	1,000	3,000
Reimbursements	225	1,000	1,000
Dues		500	500
Returned Checks		500	500
Contract Labor	8,189	9,000	10,000
Safe Deposit Rent	13	13	15
Donations			
Postage	432		
Street Repair/Maint			40,000
Cash Forward (2025 column)			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,639**	**39,013**	**88,715**
Unencumbered Cash Balance Dec 31	61,806	54,111	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	86,715	89,499	88,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,715
		Tax Required	22,832
	Delinquent Comp Rate:	4.0%	913
		Amount of 2024 Ad Valorem Tax	**23,745**

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the financial information for 2023, the projected information for 2024, or the projected budget for 2025.

City of Glade 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,433	28,981	23,421
Receipts:			
State of Kansas Gas Tax	1,393	2,440	2,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,393**	**2,440**	**2,440**
Resources Available:	**30,826**	**31,421**	**25,861**
Expenditures:			
Capital Outlay		2,000	11,500
Supplies	660	4,000	3,947
Contract Labor	1,185	2,000	10,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,845**	**8,000**	**25,447**
Unencumbered Cash Balance Dec 31	28,981	23,421	414
2023/2024/2025 Budget Authority Amount	18,947	18,947	25,447

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,876	118,866	119,906
Receipts:			
Sales	14,673	16,000	16,000
Reimbursements	100		
Interest on Idle Funds	258	240	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,031**	**16,240**	**16,100**
Resources Available:	**122,907**	**135,106**	**136,006**
Expenditures:			
Taxes		1,000	1,000
Utilities	1,067	2,000	5,000
Postage	276	200	1,000
Supplies	1,395	2,000	30,000
Reimbursements	304	2,000	25,000
Dues	59	1,000	1,500
Training	200		1,000
Publication			350
Lab Fees	700	4,000	4,000
Deposit Returns	40	1,000	1,000
Contract Labor		2,000	65,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,041**	**15,200**	**134,850**
Unencumbered Cash Balance Dec 31	118,866	119,906	1,156
2023/2024/2025 Budget Authority Amount	53,575	119,850	134,850

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2023, the projected financial information for 2024, or the projected budget for 2025.

City of Glade 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,451	8,514	7,614
Receipts:			
Sales	7,795	9,000	9,500
Interest on Idle Funds	266	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**8,061**	**9,100**	**9,600**
Resources Available:	**16,512**	**17,614**	**17,214**
Expenditures:			
Landfill	7,932	10,000	17,000
Publication	36		100
Cash Forward (2025 column)			
Miscellaneous	30		100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,998**	**10,000**	**17,200**
Unencumbered Cash Balance Dec 31	8,514	7,614	14
2023/2024/2025 Budget Authority Amoun	17,595	17,000	17,200

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2023, the projected financial information for 2024, or the projected budget for 2025.

City of Glade

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Recreation		**Sales Tax**		**Water Well**		**RO Maintenance**		**Grants/Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,052	Cash Balance Jan 1	134,106	Cash Balance Jan 1	35,663	Cash Balance Jan 1	60,416	Cash Balance Jan 1	12,163	243,400
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent		Sales Tax	37,299	Interest	910	Interest	1,086	Interest	580	
Miscellaneous	25	Compensating Use	12,662	Transfer from General		Sales	3,724			
		Other	241							
		Interest	1,348							
Total Receipts	25	Total Receipts	51,550	Total Receipts	910	Total Receipts	4,810	Total Receipts	580	57,875
Resources Available:	1,077	Resources Available:	185,656	Resources Available:	36,573	Resources Available:	65,226	Resources Available:	12,743	301,275
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	140	Contractual				Contractual	1,000			
		Loan Principal	4,246			Supplies	996			
		Loan Interest	6,151			Refund Overpayment	30			
		Taxes	204							
Total Expenditures	140	Total Expenditures	10,601	Total Expenditures	0	Total Expenditures	2,026	Total Expenditures	0	12,767
Cash Balance Dec 31	937	Cash Balance Dec 31	175,055	Cash Balance Dec 31	36,573	Cash Balance Dec 31	63,200	Cash Balance Dec 31	12,743	288,508 **
										288,508 **

** Note: These two block figures should agree.

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2023, the projected financial information for 2024, or the projected budget for 2025.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Glade

will meet on September 3, 2024 at 7:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,639	52.460	39,013	51.742	88,715	23,745	55.556
Debt Service							
Library							
Special Highway	1,845		8,000		25,447		
Water	4,041		15,200		134,850		
Solid Waste	7,998		10,000		17,200		
Non-Budgeted Funds	12,767						
Totals	59,290	52.460	72,213	51.742	266,212	23,745	55.556
						*Revenue Neutral Rate***	*49.095*
Less: Transfers	0		0		0		
Net Expenditure	59,290		72,213		266,212		
Total Tax Levied	19,056		20,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	363,248		405,535		427,405		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	193,363	189,250	185,004
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	193,363	189,250	185,004

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheary Pumphrey

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Glade

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Phillips

Revenue Neutral Rate*	49.095	Proposed Tax Rate	55.556

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	21,069	49.295	159
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	21,069	49.295	159

2024 July 1 Valuation: 427,405

Valuation Factor: 427.405

Neighborhood Revitalization Subj to Rebate: 3,235

Neighborhood Revitalization factor: 3.235

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.