CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned officers of
Sublette Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	557,147
Employee Benefits Fund	4	81,071
TOTAL	xxxxxx	638,218
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.997
Total Proposed Estimated Mill Rate	3.997
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7-29-2024

Jammy Miller
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Sublette Recreation Commission	USD 374
406 Wallace Ave	PO Box 670
Sublette, KS 67877	Sublette, KS 67877

Provide point of contact:
Nick Leon
POC phone number:
620-375-8211

Other County: Seward County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

Sublette Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	322,330	315,955	322,484
Receipts:			
County Appropriations	226,872	208,756	192,663
Program Fees/Donations	27,825	35,587	30,000
Sponsorship	2,575	3,410	3,000
Miscellaneous	3,981	5,561	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	3,397	4,754	4,000
Total Receipts	264,650	258,068	234,663
Resources Available	586,980	574,023	557,147
Expenditures:			
Facilities Expense	81,583	75,546	85,000
Improvements	13,549	12,933	25,000
Programs	17,283	19,253	30,000
Professional Fees	10,917	10,696	15,000
Salaries & Wages	128,680	121,906	130,000
Capital Reserve	18,287	10,659	270,647
Miscellaneous	726	546	1,500
Does misc. exceeds 10%			
Total Expenditures	271,025	251,539	557,147
Unencumbered Cash Balance	315,955	322,484	0

Dollar amount to be raised by 3 mill: $ 192,663

Sublette Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	70,113	16,620	17,071
Receipts: County Appropriations	15,000	64,000	64,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,000	64,000	64,000
Resources Available	85,113	80,620	81,071
Expenditures: Health Insurance	38,665	34,821	47,571
Employee Tax	10,175	9,642	12,500
Workman's Compensation	1,933	1,695	2,500
Insurance	3,037	3,037	3,500
KPERS	14,683	14,354	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,493	63,549	81,071
Unencumbered Cash Balance	16,620	17,071	0

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Sublette Recreation Commission

will meet on July 22, 2024 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	271,025	251,539	557,147
Employee Benefits Fund	68,493	63,549	81,071
Totals	339,518	315,088	638,218

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.997*
Total Proposed Estimated Tax Rate	*3.997*

Nick Leon

Recreation Commission Director

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication,

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of July, 20 24
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 75
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brokaw
(Signed)

Witness my hand this 12 day of July, 2024

SUBSCRIBED and SWORN to before me this 12 day of July, 2024

Patricia Avery
(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on July 10, 2024)

State of Kansas
Recreation Commission

2024/20

NOTICE OF BUDGET HEARING

The governing body of
Sublette Recreation Commission
will meet on July 22, 2024 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	271,025	251,539	557,14
Employee Benefits Fund	68,493	63,549	81,07
Totals	339,518	315,088	638,21

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.997
Total Proposed Estimated Tax Rate	3.997

Nick Leon
Recreation Commission Director

(First published in the Haskell County News on July 10, 2024)

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of
Sublette Recreation Commission
will meet on July 22, 2024 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	271,025	251,539	557,147
Employee Benefits Fund	68,493	63,549	81,071
Totals	339,518	315,088	638,218

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.997
Total Proposed Estimated Tax Rate	3.997

Nick Leon
Recreation Commission Director

ROBSON FUNERAL HOME
217 S. Sequoyah
Satanta, KS 67870
(620) 649-3364
robsonfuneralhome.com



SHOP