State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 1, Walnut Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	165,399	44,715	1.101
Debt Service	10-113				
Totals		xxxxxxxxxx	165,399	44,715	1.101
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			40,598,624
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.100

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Governing Body

Attest: August 22, 2024
Nicole M Lee
County Clerk

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 1, Walnut Creek, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.1. The date of our hearing is 0 at 0 and will be held at 2791 Horned Owl Rd, Hiawatha , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 18, 2024.

(Seal)

Harold A. Sohn
Clerk or Officer of Governing Body

Watershed # 1, Walnut Creek
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,715	1,554	43	361	162	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,715	1,554	43	361	162	14

County Treas Motor Vehicle Estimate 1,554

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 361

County Treas Commercial Vehicle Tax Estimate 162

County Treas Watercraft Tax Estimate 14

MVT Factor 0.03475

RVT Factor 0.00096

16/20M Factor 0.00807

Comm Veh Factor 0.00362

Watercraft Factor 0.00031

2025

Watershed # 1, Walnut Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Watershed # 1, Walnut Creek
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 1, Walnut Creek
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	167,416	150,582	118,450
Receipts:			
Ad Valorem Tax	46,662	44,715	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,471	1,554
Recreational Vehicle Tax		49	43
16/20M Vehicle Tax		332	361
Commercial Vehicle Tax		192	162
Watercraft Tax		9	14
LAVTR			0
Insurance Refund			
Interest on Idle Funds	238	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,900**	**46,868**	**2,234**
Resources Available:	**214,316**	**197,450**	**120,684**
Expenditures:			
Salaries & Wages	22,880	25,000	25,000
Employee Benefits & Withholdings	7,509	9,000	9,000
Mileage & Suppllies	4,600	5,000	5,000
Insurance	3,606	5,000	5,000
Repairs, Mainenance & Structures	22,550	30,000	76,399
Equipment & Tools		1,000	1,000
Dues & Fees	1,236	3,000	3,000
Postage, Budget & Publications	187	1,000	1,000
Reserve for Structure Maintenance			40,000
Miscellaneous	1,166		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**63,734**	**79,000**	**165,399**
Unencumbered Cash Balance Dec 31	150,582	118,450	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	189,536	209,050	165,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,399
		Tax Required	44,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	44,715

CPA Summary

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130211
Ad Number: 2443400
Description: Watershed #1 Walnut Creek Budg
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Horn for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024.

Rhonda Sue Lindbergh
Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

SONJA CLARK
WATERSHED #1 WALNUT CREEK
505 DELAWARE ST
HIAWATHA, KS 66434

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 1, Walnut Creek
Brown County
will meet on August 20, 2024 at 8:00 AM at 2791 Horned Owl Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	63,734	1.128	79,000	1.092	165,399	44,715	1.100
Totals	63,734	1.128	79,000	1.092	165,399	44,715	1.100
						*Revenue Neutral Rate***	*1.100*
Less: Transfers	0		0		0		
Net Expenditures	63,734		79,000		165,399		
Total Tax Levied	44,737		44,715		XXXXXXXXXXXXXXXXX		
Assessed Valuation	39,656,765		40,953,030		40,659,287		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold