State of Kansas
City
2025

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Manter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	130,900	42,684	48.976
Employee Benefits	12-16, 102	7	60,560	53,234	61.080
Special Highway		8	22,592		
Water and Trash Utility Fund		9	85,792		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	299,844	95,918	
Budget Hearing Notice		11			
Neighborhood Revitalization					

County Clerk's Use Only	871,541
Nov 1, 2024 Total Assessed Valuation	
Revenue Neutral Rate	110.498
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

110.056

Assisted by:
Medil & Thooft, CPA
Rachael Thooft
Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@mandt.cpa

Attest: August 6, 2024

Sandra Bartz
County Clerk

Jerry C. Bodley Mayor
Glenn Gerber
Rhonda Westerman
Neil A. Lee

Governing Body

STANTON COUNTY CLERK SEAL STANTON COUNTY, KANSAS

City of Manter

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,626	7,945	145	0	114	3
Employee Benefits	43,292	6,536	119	0	94	2
TOTAL	95,918	14,481	264	0	208	5

County Treas Motor Vehicle Estimate 14,481
County Treas Recreational Vehicle Estimate 264
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 208
County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.15097
Recreational Vehicle Factor 0.00275
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00217
Watercraft Factor 0.00005

City of Manter

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

State of Kansas
City
2025

City of Manter

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
KDHE Sewer Project	3/28/2018	3/1/2039	1.90	72,000	45,794	3/1, 9,1	3/1, 9,1	1,441	4,230	1,361	4,322
Total Revenue Bonds					45,794			1,441	4,230	1,361	4,322
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					45,794			1,441	4,230	1,361	4,322

City of Manter

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Water Lease Purchase	4/3/2023	57	4.83%	100,000	69,120	22,523	22,523
				Totals	**69,120**	**22,523**	**22,523**

City of Manter

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58,398	66,243	55,935
Receipts:			
Ad Valorem Tax	53,727	52,626	xxxxxxxxxxxxxxxx
Delinquent Tax	601	250	
Motor Vehicle Tax	9,701	10,147	7,945
Recreational Vehicle Tax	214	196	145
Commercial Vehicle Tax		137	114
Watercraft Tax		3	3
Franchise Tax	3,775	3,500	3,500
Local Sales tax	13,123	14,000	14,000
Compensating Use Tax	3,952	3,000	3,000
Reimbursements	1,715	2,500	2,500
Interest Income	407	400	400
Dog Tags	60	30	30
State Aid	500		
Miscellaneous	2,210	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,985**	**88,789**	**33,637**
Resources Available:	**148,383**	**155,032**	**89,572**
Expenditures:			
Personnel Services	21,507	25,000	30,000
Contractual Services	25,223	25,000	30,000
Commodities	28,684	35,000	40,000
Capital Outlay	6,726		2,694
Lease Purchase Payments		14,097	28,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,140**	**99,097**	**130,900**
Unencumbered Cash Balance Dec 31	66,243	55,935	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	111,911	150,003	130,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,900
		Tax Required	41,328
	Delinquent Comp Rate:	3.3%	1,356
		Amount of 2024 Ad Valorem Tax	42,684

City of Manter

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,828	8,885	2,016
Receipts:			
Ad Valorem Tax	35,747	43,292	xxxxxxxxxxxxxxxx
Delinquent Tax	316	250	250
Motor Vehicle Tax	5,354	7,354	6,536
Recreational Vehicle Tax	118	172	119
Commercial Vehicle Tax		70	94
Watercraft Tax		3	2
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,535**	**51,141**	**7,001**
Resources Available:	**61,363**	**60,026**	**9,017**
Expenditures:			
Payroll Taxes	4,341	4,750	5,000
KPERS	5,351	5,500	5,500
Unemployment	56	60	60
Medical Insurance	38,827	44,000	46,000
Workmans Compensation	3,903	3,700	4,000
Total Expenditures	**52,478**	**58,010**	**60,560**
Unencumbered Cash Balance Dec 31	8,885	2,016	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	57,076	58,075	60,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,560
		Tax Required	51,543
	Delinquent Comp Rate:	3.3%	1,691
		Amount of 2024 Ad Valorem Tax	53,234

City of Manter 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,405	18,252	18,422
Receipts:			
State of Kansas Gas Tax	3,393	4,170	4,170
Total Receipts	**3,393**	**4,170**	**4,170**
Resources Available:	**23,798**	**22,422**	**22,592**
Expenditures:			
Contractual Services	110		
Commodities	5,436	4,000	22,592
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,546**	**4,000**	**22,592**
Unencumbered Cash Balance Dec 31	18,252	18,422	0
2023/2024/2025 Budget Authority Amount	23,984	25,275	22,592

City of Manter

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water and Trash Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,556	25,389	2,792
Receipts:			
Water and Sewer Collections	50,539	53,500	56,000
Trash Collections	24,499	25,750	27,000
Loan Proceeds	79,251		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**154,289**	**79,250**	**83,000**
Resources Available:	**198,845**	**104,639**	**85,792**
Expenditures:			
Personal Services	34,565	35,000	36,000
Contractual Services	30,096	35,000	35,000
Commodities	925	12,000	7,500
Capital Outlay	90,162	5,000	6,542
Sales and Water Tax	568	750	750
Debt Service Payment	17,123	14,097	
Customer Deposits Interest	17		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,456**	**101,847**	**85,792**
Unencumbered Cash Balance Dec 31	25,389	2,792	0
2023/2024/2025 Budget Authority Amount	84,894	111,784	85,792

City of Manter 2025

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Customer Deposits						
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,700	Cash Balance Jan 1		Cash Balance Jan 1		1,700
Receipts:		Receipts:		Receipts:		
Deposits	700					
Total Receipts	700	Total Receipts	0	Total Receipts	0	700
Resources Available:	2,400	Resources Available:	0	Resources Available:	0	2,400
Expenditures:		Expenditures:		Expenditures:		
Disbursements	800					
Total Expenditures	800	Total Expenditures	0	Total Expenditures	0	800
Cash Balance Dec 31	1,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,600**
						1,600

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Manter

will meet on August 6, 2024 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	82,140	77.237	99,097	62.755	130,900	42,684	49.172
Employee Benefits	52,478	41.917	58,010	51.625	60,560	53,234	61.325
Special Highway	5,546		4,000		22,592		
Water and Trash Utility Fund	173,456		101,847		85,792		
Non-Budgeted Funds-A	800						
Totals	314,420	119.154	262,954	114.380	299,844	95,918	110.497
						*Revenue Neutral Rate***	*110.498*
Less: Transfers	0		0		0		
Net Expenditure	314,420		262,954		299,844		
Total Tax Levied	95,915		95,918		xxxxxxxxxxxxxxx		
Assessed Valuation	804,987		838,595		868,062		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	55,291		50,593		45,794		
Other	0		0		0		
Lease Purchase Principal	0		0		69,120		
Total	55,291		50,593		114,914		

*Tax rates are expressed in mills

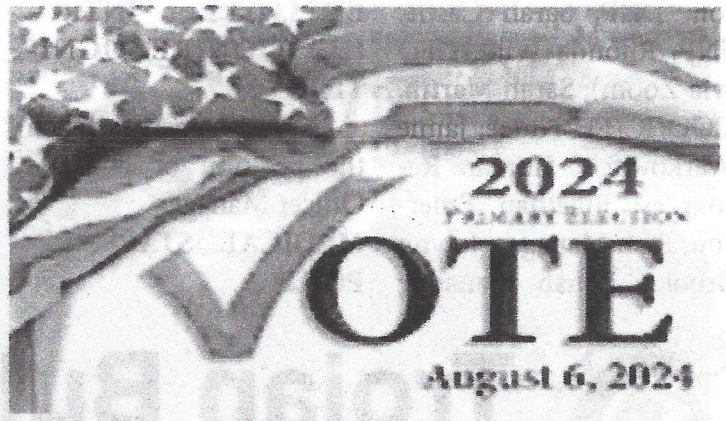
***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel

City Official Title: City Clerk

them her home in Bartlett, TN where Jacques could attend Memphis Theological Seminary. They lived with Debi for three years, until Jacques' appointment as an assistant pastor in Salina in 2019. Liz, their youngest daughter born in 2017, joined the family during their time with

ing through Fort Hays **Ann Davis**



Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 25th day of July, 2024) 2T

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

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City of Manter
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Employee Benefits	52,478	41.917	58,010	51.625	60,560	53,234	61.325
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Non-Budgeted Funds-A	800						
Totals	314,420	119.154	262,954	114.380	299,844	95,918	110.497
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Net Expenditure	314,420		262,954		299,844		
Total Tax Levied	95,915		95,918		xxxxxxxxxxxxx		
Assessed Valuation	804,987		838,595		868,062		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	55,291		50,593		45,794		
Other	0		0		0		
Lease Purchase Principal	0		0		69,120		
Total	55,291		50,593		114,914		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel
City Official Title: City Clerk

Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 25th day of July, 2024) 2T

STATE OF KANSAS
CITY OF JOHNSON
2025

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 7TH DAY OF AUGUST, 2024 AT 12:00 PM AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2023	2024	PROPOSED BUDGET 2025

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MANTER, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at 6:30 AM and will be held at 205 1st Ave (City Hall) in Manter, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

Linda Stamal

Clerk or Officer of Governing Body