State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 7 - Wilmington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,200	3,562	1.669
Debt Service	10-113				
Totals		xxxxxxx	12,200	3,562	1.669
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation — County Clerk's Use Only
Wabaunsee County	887,312
Osage County	380,424
Lyon County	866,365
0	
0	
Nov 1, 2022 Total Assessed Valuation	2,134,101

Revenue Neutral Rate: 1.669

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Date Attested: 11/15/, 2022

Abby L. Amick
County Clerk

James J Reed
Steven DeWitt
Brian Kraus

Governing Body

CPA Summary

Cemetery District No. 7 - Wilmington
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,562	382	15	4	10	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,562	382	15	4	10	1

County Treas Motor Vehicle Estimate 382

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 1

MVT Factor 0.10724

RVT Factor 0.00421

16/20M Factor 0.00112

Comm Veh Factor 0.00281

Watercraft Factor 0.00028

2023

Cemetery District No. 7 - Wilmington
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District No. 7 - Wilmington
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,177	12,634	8,226
Receipts:			
Ad Valorem Tax	3,862	3,562	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	218	441	382
Recreational Vehicle Tax	5	15	15
16/20M Vehicle Tax	5	13	4
Commercial Vehicle Tax	6	4	10
Watercraft Tax	1	1	1
LAVTR		0	0
Sale of Lots	300		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,397**	**4,036**	**412**
Resources Available:	**18,574**	**16,670**	**8,638**
Expenditures:			
Operations	920	600	600
Mowing	4,800	6,000	6,000
Repairs	220	984	3,200
Insurance		360	400
Maintenance		500	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,940**	**8,444**	**12,200**
Unencumbered Cash Balance Dec 31	12,634	8,226	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,460	13,160	12,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,200
		Tax Required	3,562
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,562

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 7 - Wilmington
Wabaunsee County
will meet on August 9, 2022 at 8:00 PM at Steve Dewitt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Osage County, Lyon County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,940	1.770	8,444	1.788	12,200	3,562	1.669
Debt Service							
Totals	5,940	1.770	8,444	1.788	12,200	3,562	1.669
						*Revenue Neutral Rate***	*1.669*
Less: Transfers	0		0		0		
Net Expenditures	5,940		8,444		12,200		
Total Tax Levied	3,562		3,562		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,012,157		1,993,042		2,134,041		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Dewitt
Treasurer

f of Publication

AVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

worn, deposes and says: That she
d publisher of *THE WABAUNSEE ENTERPRISE,* a weekly newspaper
e of Kansas, and published in and of
n in Wabaunsee County, Kansas,
id circulation on a weekly basis in
y, Kansas, and that said newspaper
gious or fraternal publication.

a weekly, published at least weekly
nas been so published continuously
lly in said county and state for a
han five years prior to the first
l notice; and has been admitted at
Alma, Kansas, in said County as
ier.

notice is a true copy thereof
in the regular
said newspaper for ....1....
), the first publication thereof
e said on the ....14th.... day
....July...., 2022, with
ations being made on the following

....., 2022

....., 2022

....Daniel....

orn to before me this

..... , 2022

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or Clerk of District Court

pires: .....

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e $.....

by .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 14, 2022.

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Steve Dewitt
Treasurer