Barton County

2024

State of Kansas
County

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Allocation of Vehicle Taxes		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General	79-1946	6	9,951,791	3,875,097	~~11.996~~	12.105
Debt Service	10-113					
Road & Bridge	68-5,101	7	5,047,320	3,466,861	10.732	10.741
Noxious Weed	2-1318	8	745,600	216,322	0.670	0.670
Special Bridge Replacement	68-1135	8	360,000	359,163	1.112	1.112
Employee Benefit Fund	12-16,102	9	3,774,525	2,885,529	8.933	8.942
Ambulance Fund	65-6113	9	729,350	654,557	2.026	2.027
Mental Health	19-4011	10	125,000	109,142	0.338	0.338
Developmental Disabilities	19-4004	10	70,000	61,287	0.190	0.190
Health Fund	65-204	11	1,659,148	281,379	0.871	0.871
Special Liability	75-6110	11	80,000	72,560	0.225	0.225
Memorial Parks	19-3106	12	40,000	16,995	0.053	0.053
Solid Waste		13	1,526,555			
Special Alcohol		13	6,131			
Special Parks		14	3,205			
911 Emergency Telephone Tax		14	187,000			
CJIS / CAD		15	45,000			
Non-Budgeted Funds-A		16				
Non-Budgeted Funds-B		17				
Non-Budgeted Funds-C		18				
Non-Budgeted Funds-D		19				
Totals		xxxxx	24,350,625	11,998,892	37.146	37.174
Budget Hearing Notice		20				
Budget Hearing Notice 2						
Combined Rate and Budget Hearing						
Combined Rate and Budget Hearing 2						
RNR Hearing Notice						
Neighborhood Revitalization		21				

County Clerk's Use Only
323024644
Nov 1, 2023 Total Assessed Valuation

321,754,658
768,094 less TIF
320,986,564

Revenue Neutral Rate 37.174

Assisted by:

Address:

Email:

Attest: October 17 2023

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

CPA Summary

Barton County

State of Kansas 2024
County

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
NONE						

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,799,366	488,906	8,472	15,068	44,890	5,374
Debt Service						
Road & Bridge	3,111,069	316,900	5,492	9,225	29,097	3,483
Noxious Weed	280,903	28,603	496	747	2,626	314
Special Bridge Replacem		0	0	963	0	0
Employee Benefit Fund	2,687,676	273,786	4,744	4,539	25,138	3,009
Ambulance Fund	651,005	66,324	1,149	1,872	6,090	729
Mental Health	113,428	11,560	200	302	1,061	127
Developmental Disabilitie	63,364	6,465	112	170	594	71
Health Fund	276,638	28,186	488	781	2,588	310
Special Liability	33,923	3,456	60	141	317	38
Memorial Parks	6,149	626	11	3	57	7
TOTAL	12,023,521	1,224,812	21,224	33,811	112,458	13,462

County Treas Motor Vehicle Estimate 1,224,812

County Treas Recreational Vehicle Estimate 21,225

County Treas 16/20M Vehicle Estimate 33,811

County Treas Commercial Vehicle Tax Estimate 112,459

County Treas Watercraft Tax Estimate 13,462

Motor Vehicle Factor 0.10187

Recreational Vehicle Factor 0.00177

16/20M Vehicle Factor 0.00281

Commercial Vehicle Factor 0.00935

Watercraft Factor 0.00112

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Juv Service (All-Stars)	3,000	3,000	3,000	Resolution
General Fund	Juv Service (Probation F	627	2,000	2,000	Resolution
General Fund	Capital Improvements	720,000			K.S.A. 19-120
General Fund	Equipment Replacement	480,000			K.S.A. 19-119
Road and Bridge Fund	Equipment Replacement	103,201			K.S.A. 68-141g
Road and Bridge Fund	Capital Improvements	196,799			K.S.A. 19-120
Special Bridge Replacer	Capital Improvements	99,000			Resolution
Motor Vehicle Operatin	General Fund	11,450	20,746	5,000	K.S.A. 8-145
Special Alcohol Fund	Juv Service (All-Stars)	3,035			Resolution
Capital Improvements	Health Fund	-	102,362	-	Resolution
	Total	1617112	128108	10000	
	Adjustments*				
	Adjusted Totals	1617112	128108	10000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Barton County

State of Kansas
County
2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Barton County

State of Kansas
County
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list, such transactions are not lease-purchases.

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,659,226	3,373,819	2,506,899
Receipts:			
Ad Valorem Tax	5,176,169	4,799,366	xxxxxxxxxxxxxxx
Delinquent Tax	111,306	75,000	
Motor Vehicle Tax	682,229	602,721	488,906
Recreational Vehicle Tax		10,874	8,472
16/20M Vehicle Tax		12,309	15,068
Commercial Vehicle Tax		48,930	44,890
Watercraft Tax		4,898	5,374
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	51,484	22,000	22,000
Local Alcoholic Liquor	2,329	2,083	2,462
Vehicle Rental Excise Tax	3,577	4,678	2,319
Neighborhood Revitalization - Adm & App	27,209	25,000	25,000
Local Retailers Sales Tax	2,240,633	1,760,000	1,760,000
Local Consumer Compensation Use Tax	373,461	250,000	250,000
Delinquent Tax - Interest and Fees	313,283	125,000	51,500
Sheriff - Various Grants & Fees	1,105	5,000	5,000
Sheriff - Prisoner Keep	78,103	83,500	83,500
Sheriff - Process Service Fees		20,000	20,000
Environmental Management - Fees		8,000	8,000
Register of Deeds - Passport Fees		5,000	5,000
Register of Deeds - Filing Fees & Copies		125,000	125,000
County Attorney - Diversion Fees	45,800	60,000	60,000
Cable Company - Franchise Fees		18,000	18,000
Other Licenses, Permits, and Fees	406,452	15,000	15,000
District Court Reimbursements & Fees	145,606	75,000	75,000
Insurance Reimbursements & Other Refur	10,535	0	0
Transfer In - Motor Vehicle Operating	11,450	20,746	5,000
User Fees - Sales of Property	7,906		
Election Revenue and Reimbursement			
Federal Funds Received	52,909		
State Funds Received	16,238		
Cancelled Encumbrances	4,406		
Interest on Idle Funds	247,904	900,000	500,000
Neighborhood Revitalization Rebate		-22,939	-25,696
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,010,094**	**9,055,166**	**3,569,795**
Resources Available:	**12,669,320**	**12,428,985**	**6,076,694**

Barton County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	12,669,320	12,428,985	6,076,694
Expenditures:			
County Commissioners	145,814	148,185	158,485
County Clerk	293,005	305,950	321,255
County Clerk/Election	111,574	145,500	147,985
County Treasurer	197,931	211,995	269,845
County Attorney	829,496	938,410	953,160
Register of Deeds	133,452	146,890	155,725
Sheriff	1,312,427	1,607,820	1,654,050
County Appraiser	459,964	490,920	508,595
District Clerk/District Expenses	366,844	432,000	421,150
Courthouse General	1,804,154	1,178,275	826,275
Juvenile Detention	90,998	99,735	100,775
Administration	544,724	555,000	594,560
Information Technology	162,245	197,795	206,115
Emergency/Risk Management	67,040	73,995	76,075
Detention Facility	1,524,095	1,781,346	1,835,636
Engineering	266,532	292,520	300,835
Environmental Management	100,463	109,610	113,770
Communications	616,193	733,750	838,300
Finance General	268,550	472,390	469,200
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0	0	0	0
Subtotal	9,295,501	9,922,086	9,951,791
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,295,501**	**9,922,086**	**9,951,791**
Unencumbered Cash Balance Dec 31	3,373,819	2,506,899	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,432,646	9,922,086	9,951,791
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,951,791
		Tax Required	3,875,097
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,875,097

CPA Summary

Barton County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioners			
Personal Services	134,982	136,035	146,435
Commodities	126	1,200	400
Contractual	10,655	10,950	11,650
Capital Outlay	51	0	0
Transfers	0	0	0
Total	145,814	148,185	158,485
County Clerk			
Personal Services	256,879	279,600	297,255
Commodities	4,780	5,100	5,300
Contractual	31,254	19,250	16,700
Capital Outlay	92	2,000	2,000
Transfers	0	0	0
Total	293,005	305,950	321,255
County Clerk/Election			
Personal Services	32,470	32,000	47,500
Commodities	8,824	32,200	17,700
Contractual	70,017	78,300	80,785
Capital Outlay	263	3,000	2,000
Transfers	0		
Total	111,574	145,500	147,985
County Treasurer			
Personal Services	131,500	153,795	211,645
Commodities	34,762	26,000	26,000
Contractual	29,011	30,200	30,200
Capital Outlay	2,658	2,000	2,000
Transfers	0	0	0
Total	197,931	211,995	269,845
County Attorney			
Personal Services	674,711	792,440	830,235
Commodities	15,917	19,745	20,800
Contractual	64,230	65,225	41,125
Capital Outlay	17,828	1,000	1,000
Transfers	0	0	0
Grants and Other Income	56,810	60,000	60,000
Total	829,496	938,410	953,160
Register of Deeds			
Personal Services	121,895	128,040	136,875
Commodities	3,861	6,950	6,950
Contractual	6,566	8,200	8,200
Capital Outlay	1,130	1,800	1,800
Transfers	0	0	0
Passports	0	1,900	1,900
Total	133,452	146,890	155,725
Sheriff			
Personal Services	908,618	1,110,670	1,156,900
Commodities	148,325	179,410	179,410
Contractual	145,844	172,110	172,110
Capital Outlay	109,640	145,630	145,630
Transfers	0	0	0
Grants and Other Income		0	0
Total	1,312,427	1,607,820	1,654,050
County Appraiser			
Personal Services	379,588	416,595	434,270
Commodities	17,594	17,000	17,000
Contractual	60,982	54,325	54,325
Capital Outlay	1,800	3,000	3,000
Transfers	0	0	0
Total	459,964	490,920	508,595
Total - Page 6b	**3,483,663**	**3,995,670**	**4,169,100**

Barton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
District Clerk/District Expenses			
Commodities	23,383	28,900	28,225
Contractual	334,906	380,050	368,025
Capital Outlay	8,555	23,050	24,900
Transfers	0	0	0
Total	366,844	432,000	421,150
Courthouse General			
Personal Services	96,935	164,100	127,000
Commodities	53,022	61,000	60,000
Contractual	501,284	565,025	551,625
Capital Outlay	6,065	407,000	106,500
Transfer Out - Juvenile Probation Fees	627	2,000	2,000
Transfer Out - Equipment Replacement	480,000	0	0
Transfer Out - Capital Improvement	720,000	0	0
Transfer Out	342	0	0
Reimbursements	(61,115)	(70,850)	(70,850)
Exceptional Case Expenses	6,994	50,000	50,000
Total	1,804,154	1,178,275	826,275
Juvenile Detention			
Personal Services	25,253	35,775	36,815
Commodities	4,744	13,960	13,960
Contractual	61,001	50,000	50,000
Capital Outlay	0	0	0
Total	90,998	99,735	100,775
Administration			
Personal Services	305,658	304,865	334,495
Commodities	1,112	2,700	1,700
Contractual	9,789	30,180	19,050
Capital Outlay	1,309	2,000	2,000
Transfers	0	0	0
Facilities	226,856	215,255	237,315
Total	544,724	555,000	594,560
Information Technology			
Personal Services	117,049	120,745	129,065
Commodities	38,831	65,700	73,410
Contractual	6,295	10,350	2,640
Capital Outlay	70	1,000	1,000
Transfers	0	0	0
Total	162,245	197,795	206,115
Emergency/Risk Management			
Personal Services	62,545	63,420	65,500
Commodities	1,585	2,900	2,900
Contractual	2,910	6,375	6,375
Capital Outlay	0	1,300	1,300
Transfers	0	0	0
Total	67,040	73,995	76,075
Detention Facility			
Personal Services	1,022,153	1,181,100	1,235,390
Commodities	289,187	349,460	349,460
Contractual	212,755	250,786	250,786
Capital Outlay	0	0	0
Transfers	0	0	0
Total	1,524,095	1,781,346	1,835,636
Total - Page 6c	**4,560,100**	**4,318,146**	**4,060,586**

Barton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Engineering			
Personal Services	192,356	200,710	206,945
Commodities	4,534	6,200	6,200
Contractual	10,339	16,100	16,100
Capital Outlay	2,194	4,950	4,950
Mapping	57,109	64,560	66,640
Total	266,532	292,520	300,835
Environmental Management			
Personal Services	91,862	96,735	100,895
Commodities	1,800	2,900	2,900
Contractual	6,038	7,650	7,650
Capital Outlay	0	475	475
Transfers	0	0	0
Planning Commission Expenses	763	1,850	1,850
Total	100,463	109,610	113,770
Communications			
Personal Services	584,526	666,950	709,250
Commodities	1,784	3,050	2,750
Contractual	25,100	61,750	124,800
Capital Outlay	4,783	2,000	1,500
Transfers	0	0	0
Total	616,193	733,750	838,300
Finance General			
Transfer Out - All-Stars	3,000	3,000	3,000
Appropriations	265,550	419,390	416,200
Interagency Support	0	0	0
Contractual Services	0	50,000	50,000
Total	268,550	472,390	469,200
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**1,251,738**	**1,608,270**	**1,722,105**

Barton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	3,483,663	3,995,670	4,169,100
Total - Page 6c	4,560,100	4,318,146	4,060,586
Total - Page 6d	1,251,738	1,608,270	1,722,105
Total - Page 6e	0	0	0
Total Detail Expenditures**	**9,295,501**	**9,922,086**	**9,951,791**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	778,836	801,188	265,057
Receipts:			
Ad Valorem Tax	3,168,910	3,111,069	xxxxxxxxxxxxxxx
Delinquent Tax	79,858	0	
Motor Vehicle Tax	504,408	368,981	316,900
Recreational Vehicle Tax		6,657	5,492
16/20M Vehicle Tax		9,238	9,225
Commercial Vehicle Tax		29,955	29,097
Watercraft Tax		2,999	3,483
Vehicle Rental Excise Tax	2,616	2,864	1,503
Special City & County Highway	913,307	904,426	897,692
County Equalization Payment	38,902	75,000	75,000
Sale of Equipment	2,329	0	0
Labor and Material Sales		0	0
Federal Funds Received	72,893	0	0
State Funds Received	217,565	0	0
Other Refunds and Reimbursements	275,657	0	0
Canceled Encumbrances	9,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-22,990
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,285,445**	**4,511,189**	**1,315,402**
Resources Available:	**6,064,281**	**5,312,377**	**1,580,459**

Barton County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	6,064,281	5,312,377	1,580,459
Expenditures from detail page:			
Road & Bridge	5,263,093	5,047,320	5,047,320
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	5,263,093	5,047,320	5,047,320
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,263,093**	**5,047,320**	**5,047,320**
Unencumbered Cash Balance Dec 31	801,188	265,057	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,456,010	5,047,320	5,047,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,047,320
		Tax Required	3,466,861
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,466,861

CPA Summary

Barton County 2024

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Road & Bridge			
Personal Services	1,126,208	1,234,320	1,205,785
Commodities	3,052,436	2,973,550	2,998,085
Contractual Services	470,878	164,450	168,450
Capital Outlay	24,500	405,000	405,000
Transfers	300,000	0	0
Other Improvements	289,071	270,000	270,000
Total	5,263,093	5,047,320	5,047,320
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	5,263,093	5,047,320	5,047,320

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,091	68,588	62,791
Receipts:			
Ad Valorem Tax	256,449	280,903	xxxxxxxxxxxxxxx
Delinquent Tax	6,424		
Motor Vehicle Tax	43,517	29,870	28,603
Recreational Vehicle Tax		539	496
16/20 M Vehicle Tax		814	747
Commercial Vehicle Tax		2,425	2,626
Watercraft Tax		243	314
Vehicle Rental Excise Tax	222	232	136
Sale of Property		0	0
Other Refunds & Reimbursements	90	0	0
Chemical Sales	332,375	435,000	435,000
Cancelled Encumbrances			
Neighborhood Revitalization Rebate		-1,343	-1,435
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**639,077**	**748,683**	**466,487**
Resources Available:	**659,168**	**817,271**	**529,278**
Expenditures:			
Personal Services	144,691	170,930	161,050
Commodities	406,809	530,200	530,200
Contractual Services	39,080	51,850	52,850
Capital Outlay	0	1,500	1,500
Transfers	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**590,580**	**754,480**	**745,600**
Unencumbered Cash Balance Dec 31	68,588	62,791	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	716,785	754,480	745,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	745,600
		Tax Required	216,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	216,322

Adopted Budget **Special Bridge Replacement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	325,113	319,351	2,256
Receipts:			
Ad Valorem Tax	330,891	0	xxxxxxxxxxxxxxx
Delinquent Tax	5,071		
Motor Vehicle Tax	17,900	1	0
Recreational Vehicle Tax		38,514	0
16/20 M Vehicle Tax		695	963
Commercial Vehicle Tax		269	0
Watercraft Tax		3,127	0
Vehicle Rental Excise Tax	105	299	0
State Aid			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,382
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**353,967**	**42,905**	**-1,419**
Resources Available:	**679,080**	**362,256**	**837**
Expenditures:			
Construction	0	0	0
Contractual Services	33,544	60,000	60,000
Capital Outlay	227,185	300,000	300,000
Transfers	99,000	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**359,729**	**360,000**	**360,000**
Unencumbered Cash Balance Dec 31	319,351	2,256	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	360,000	360,000	360,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,000
		Tax Required	359,163
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	359,163

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,448,101	1,401,701	595,616
Receipts:			
Ad Valorem Tax	1,560,791	2,687,676	xxxxxxxxxxxxxxx
Delinquent Tax	61,741		
Motor Vehicle Tax	429,215	181,573	273,786
Recreational Vehicle Tax		3,276	4,744
16/20 M Vehicle Tax		7,805	4,539
Commercial Vehicle Tax		14,741	25,138
Watercraft Tax		1,476	3,009
Vehicle Rental Excise Tax	2,238	1,409	1,299
Federal Aid			
Other Refunds and Reimbursements	12,549		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-12,846	-19,135
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,066,534**	**2,885,110**	**293,380**
Resources Available:	**4,514,635**	**4,286,811**	**888,996**
Expenditures:			
Health Insurance Benefits	1,842,061	2,024,025	2,064,025
Worker's Compensation	66,845	120,000	120,000
Social Security and Medicare Taxes	526,756	648,000	660,000
Retirement - KPERS	674,036	846,170	875,000
Cafeteria Plan	2,190	3,000	5,500
Unemployment Compensation	1,046	50,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**3,112,934**	**3,691,195**	**3,774,525**
Unencumbered Cash Balance Dec 31	1,401,701	595,616	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	3,620,195	3,691,195	3,774,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,774,525
		Tax Required	2,885,529
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,885,529

Adopted Budget

Ambulance Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,576	12,143	15,488
Receipts:			
Ad Valorem Tax	642,570	651,005	xxxxxxxxxxxxxxx
Delinquent Tax	11,814		
Motor Vehicle Tax	71,169	74,859	66,324
Recreational Vehicle Tax		1,350	1,149
16/20 M Vehicle Tax		1,326	1,872
Commercial Vehicle Tax		6,077	6,090
Watercraft Tax		608	729
Vehicle Rental Excise Tax	364	581	315
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,111	-4,340
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**725,917**	**732,695**	**72,139**
Resources Available:	**741,493**	**744,838**	**87,627**
Expenditures:			
Claflin	114,448	114,448	114,448
Ellinwood	131,569	131,569	131,569
Great Bend	325,415	325,415	325,415
Hoinsington	157,918	157,918	157,918
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**729,350**	**729,350**	**729,350**
Unencumbered Cash Balance Dec 31	12,143	15,488	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	729,350	729,350	729,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	729,350
		Tax Required	641,723
	Delinquent Comp Rate:	2.0%	12,834
		Amount of 2023 Ad Valorem Tax	654,557

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,727	3,727	5,417
Receipts:			
Ad Valorem Tax	103,881	113,428	xxxxxxxxxxxxxxx
Delinquent Tax	2,708		
Motor Vehicle Tax	17,309	12,095	11,560
Recreational Vehicle Tax		218	200
16/20 M Vehicle Tax		317	302
Commercial Vehicle Tax		982	1,061
Watercraft Tax		98	127
Vehicle Rental Excise Tax	90	94	55
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-542	-724
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**123,988**	**126,690**	**12,581**
Resources Available:	**127,715**	**130,417**	**17,998**
Expenditures:			
Appropriations	123,988	125,000	125,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**123,988**	**125,000**	**125,000**
Unencumbered Cash Balance Dec 31	3,727	5,417	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	125,000	125,000	125,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	107,002
	Delinquent Comp Rate:	2.0%	2,140
		Amount of 2023 Ad Valorem Tax	109,142

Adopted Budget **Developmental Disabilities**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,046	2,047	2,878
Receipts:			
Ad Valorem Tax	58,503	63,364	xxxxxxxxxxxxxxx
Delinquent Tax	1,519		
Motor Vehicle Tax	9,628	6,811	6,465
Recreational Vehicle Tax		123	112
16/20 M Vehicle Tax		175	170
Commercial Vehicle Tax		553	594
Watercraft Tax		55	71
Vehicle Rental Excise Tax	50	53	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-303	-406
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**69,700**	**70,831**	**7,037**
Resources Available:	**71,746**	**72,878**	**9,915**
Expenditures:			
Appropriations	69,699	70,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**69,699**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	2,047	2,878	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	60,085
	Delinquent Comp Rate:	2.0%	1,202
		Amount of 2023 Ad Valorem Tax	61,287

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	469,248	397,769	246,764
Receipts:			
Ad Valorem Tax	268,327	276,638	xxxxxxxxxxxxxxxx
Delinquent Tax	6,538		
Motor Vehicle Tax	41,732	31,245	28,186
Recreational Vehicle Tax		564	488
16/20 M Vehicle Tax		763	781
Commercial Vehicle Tax		2,536	2,588
Watercraft Tax		254	310
Vehicle Rental Excise Tax	217	243	134
Federal Aid	713,024	551,888	551,888
State Aid	165,767	143,496	143,496
Collections	488,188	400,000	400,000
Sale of Assets	3,000	5,000	5,000
Other Grants	9,850	0	0
Cancelled Encumbrances	5,405		
Transfer In	342	102,362	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,322	-1,866
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,702,390**	**1,513,667**	**1,131,005**
Resources Available:	**2,171,638**	**1,911,436**	**1,377,769**
Expenditures:			
Personal Services	850,350	1,029,268	1,029,268
Commodities	353,117	402,742	402,742
Contractual Services	156,417	220,138	220,138
Capital Outlay	150,547	7,000	7,000
Child Care	56,041	0	0
WIC	145,959	0	0
Communicable Diseases	11,488	0	0
Education		0	0
Public Health Emergency	49,950	5,524	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,773,869**	**1,664,672**	**1,659,148**
Unencumbered Cash Balance Dec 31	397,769	246,764	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,827,074	1,664,672	1,659,148
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,659,148
		Tax Required	281,379
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	281,379

Adopted Budget **Special Liability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,042	43,760	3,893
Receipts:			
Ad Valorem Tax	48,142	33,923	xxxxxxxxxxxxxxxx
Delinquent Tax	1,092		
Motor Vehicle Tax	6,729	5,620	3,456
Recreational Vehicle Tax		101	60
16/20 M Vehicle Tax		130	141
Commercial Vehicle Tax		456	317
Watercraft Tax		46	38
Vehicle Rental Excise Tax	33	19	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-162	-481
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**55,996**	**40,133**	**3,547**
Resources Available:	**120,038**	**83,893**	**7,440**
Expenditures:			
Professional Service Fees	76,278	80,000	80,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**76,278**	**80,000**	**80,000**
Unencumbered Cash Balance Dec 31	43,760	3,893	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	80,000	80,000	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	72,560
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,560

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Memorial Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,719	50,134	19,411
Receipts:			
Ad Valorem Tax	1,103	6,149	xxxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	1,434	122	626
Recreational Vehicle Tax		2	11
16/20 M Vehicle Tax		19	3
Commercial Vehicle Tax		10	57
Watercraft Tax		1	7
Vehicle Rental Excise Tax	9	3	3
Collections	10,760	3,000	3,000
Other Refunds & Reimbursements	1,339		
Cancelled Encumbrances	27		
Neighborhood Revitalization Rebate		-29	-113
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,996**	**9,277**	**3,594**
Resources Available:	**80,715**	**59,411**	**23,005**
Expenditures:			
Commodities	2,326	5,930	5,930
Contractual Services	16,787	17,070	17,070
Capital Outlay	11,468	17,000	17,000
Transfers	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,581**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	50,134	19,411	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	40,000	40,000	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	16,995
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	16,995

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,269,593	3,963,059	3,416,414
Receipts:			
Collections	1,703,930	1,250,000	1,250,000
Farm Income		0	0
HHW Collections		100	100
Metal Recycling		1,200	1,200
Sales of Property		0	0
Federal Funds Received	0	0	0
State Funds Received	9,666	0	0
Other Refunds & Reimbursements	203,099	0	0
Cancelled Encumbrances	28,672	0	0
Interest on Idle Funds	15,374	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,960,741**	**1,255,300**	**1,255,300**
Resources Available:	**6,230,334**	**5,218,359**	**4,671,714**
Expenditures:			
Personal Services	561,024	678,995	720,605
Commodities	247,651	144,400	143,400
Contractual Services	1,189,185	856,350	540,350
Capital Outlay	7,238	108,500	108,500
Other Outlay	262,177	13,700	13,700
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,267,275**	**1,801,945**	**1,526,555**
Unencumbered Cash Balance Dec 31	3,963,059	3,416,414	3,145,159
2022/2023/2024 Budget Authority Amoun	2,185,745	1,801,945	1,526,555

See Tab A

Adopted Budget

Special Alcohol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	1,420	1,420
Receipts:			
Local Alcohol Funds	4,455	3,985	4,711
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,455**	**3,985**	**4,711**
Resources Available:	**4,455**	**5,405**	**6,131**
Expenditures:			
Appropriations		3,985	6,131
Transfers	3,035		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,035**	**3,985**	**6,131**
Unencumbered Cash Balance Dec 31	1,420	1,420	0
2022/2023/2024 Budget Authority Amoun	3,035	3,985	6,131

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	743	743
Receipts:			
Local Alcohol Funds	2,329	2,083	2,462
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,329**	**2,083**	**2,462**
Resources Available:	**2,329**	**2,826**	**3,205**
Expenditures:			
Contractual Services	1,586	2,083	3,205
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,586**	**2,083**	**3,205**
Unencumbered Cash Balance Dec 31	743	743	0
2022/2023/2024 Budget Authority Amount	1,586	2,083	3,205

Adopted Budget

911 Emergency Telephone Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	347,383	291,906	304,906
Receipts:			
Collections - KAC \ LKM Wireless	191,868	200,000	200,000
Other Refunds and Reimbursements	1,021	0	
Cancelled Encumbrances		0	
Interest on Idle Funds	87	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**192,976**	**200,000**	**200,000**
Resources Available:	**540,359**	**491,906**	**504,906**
Expenditures:			
Commodities	0	0	0
Contractual Services	224,463	186,500	185,900
Capital Outlay	23,990	500	1,100
Transfers	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**248,453**	**187,000**	**187,000**
Unencumbered Cash Balance Dec 31	291,906	304,906	317,906
2022/2023/2024 Budget Authority Amount	287,000	187,000	187,000

CPA Summary

Barton County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CJIS / CAD**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,278	2,278	2,278
Receipts:			
User Fees	40,375	24,750	24,750
Reimbursements		20,250	20,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,375**	**45,000**	**45,000**
Resources Available:	**42,653**	**47,278**	**47,278**
Expenditures:			
Contractual Services	40,375	45,000	45,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,375**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	2,278	2,278	2,278
2022/2023/2024 Budget Authority Amoun	45,000	45,000	45,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

Barton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Juvenile Services Fund		(2) Fund Name: CKCC Fund		(3) Fund Name: Scenic Byway Fund		(4) Fund Name: tims of Crime Act Grant F		(5) Fund Name: rton County Stewardship Fu		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	258,560	Cash Balance Jan 1	36,544	Cash Balance Jan 1	1,879	Cash Balance Jan 1	-14,106	Cash Balance Jan 1	50,068	332,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	947,275	State Aid	624,180	Reimbursements	0	Federal Aid	47,914	Donations	45	
Urinalysis	13,121	Drug Tests and Other	37,692					Interest	37	
Collections	102	Reimbursements	4,930							
Transfers in	6,662									
Other	4,000									
Total Receipts	971,160	Total Receipts	666,802	Total Receipts	0	Total Receipts	47,914	Total Receipts	82	1,685,958
Resources Available:	1,229,720	Resources Available:	703,346	Resources Available:	1,879	Resources Available:	33,808	Resources Available:	50,150	2,018,903
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	772,557	Personal Services	593,694	Professional Services	250	Personal Services	45,046	Commodities	28,838	
Commodities	23,585	Commodities	22,477							
Contractual	43,203	Contractual	44,588							
Capital Outlay	10,252	Capital Outlay	5,659							
Total Expenditures	849,597	Total Expenditures	666,418	Total Expenditures	250	Total Expenditures	45,046	Total Expenditures	28,838	1,590,149
Cash Balance Dec 31	380,123	Cash Balance Dec 31	36,928	Cash Balance Dec 31	1,629	Cash Balance Dec 31	-11,238	Cash Balance Dec 31	21,312	**428,754** **
							See Tab B			**428,754** **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Capital Improvements Fund		(2) Fund Name: of Deeds / Technology F		(3) Fund Name: Clerk / Technology Fund		(4) Fund Name: reasurer / Technology Fur		(5) Fund Name: Equipment Replacement Fun		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,872,063	Cash Balance Jan 1	87,215	Cash Balance Jan 1	43,415	Cash Balance Jan 1	20,841	Cash Balance Jan 1	3,864,417	9,887,951
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	1,015,799	Collections	28,594	Collections	7,149	Collections	7,149	Transfers in	583,201	
State Aid	588,935	Interest	279	Interest	15	Interest	8			
Total Receipts	1,604,734	Total Receipts	28,873	Total Receipts	7,164	Total Receipts	7,157	Total Receipts	583,201	2,231,129
Resources Available:	7,476,797	Resources Available:	116,088	Resources Available:	50,579	Resources Available:	27,998	Resources Available:	4,447,618	12,119,080
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,596,370	Contractual Services	42,127	Commodities	0	Capital Outlay	0	Capital Outlay	278,794	
Federal Funds Exchang	0			Capital Outlay	2,441					
Total Expenditures	1,596,370	Total Expenditures	42,127	Total Expenditures	2,441	Total Expenditures	0	Total Expenditures	278,794	1,919,732
Cash Balance Dec 31	5,880,427	Cash Balance Dec 31	73,961	Cash Balance Dec 31	48,138	Cash Balance Dec 31	27,998	Cash Balance Dec 31	4,168,824	**10,199,348** **
										10,199,348 **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: BJA Grant Fund		(2) Fund Name: CDC Grant Fund		(3) Fund Name: SDA Distant Learning Fur		(4) Fund Name: RROE Grant Fund		(5) Fund Name: ARPA Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-39,118	Cash Balance Jan 1	-12,633	Cash Balance Jan 1	-581,126	Cash Balance Jan 1	-13,390	Cash Balance Jan 1	455,382	-190,885
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	118,723	Federal Aid	62,694	Federal Aid	587,218	Federal Aid	59,875	Investment Income	497	
								Federal Aid	2,503,635	
Total Receipts	118,723	Total Receipts	62,694	Total Receipts	587,218	Total Receipts	59,875	Total Receipts	2,504,132	3,332,642
Resources Available:	79,605	Resources Available:	50,061	Resources Available:	6,092	Resources Available:	46,485	Resources Available:	2,959,514	3,141,757
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	150,868	Contractual Services	86,326	Equipment	222,994	Professional Services	62,645	Personal Services	0	
								Professional Services	164,500	
								Capital Outlay	0	
								Appropriations	0	
Total Expenditures	150,868	Total Expenditures	86,326	Total Expenditures	222,994	Total Expenditures	62,645	Total Expenditures	164,500	687,333
Cash Balance Dec 31	-71,263	Cash Balance Dec 31	-36,265	Cash Balance Dec 31	-216,902	Cash Balance Dec 31	-16,160	Cash Balance Dec 31	2,795,014	**2,454,424** **
	See Tab B		See Tab B		See Tab B		See Tab B			**2,454,424** **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Opioid Settlement Fund		(2) Fund Name: Health Coverage Fund		(3) Fund Name: otor Vehicle Operating Fu		(4) Fund Name: EDRL Fund		(5) Fund Name: Law Enforcement Trust Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	354,529	Cash Balance Jan 1	11,450	Cash Balance Jan 1	39,969	Cash Balance Jan 1	76,921	482,869
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Opioid Funds	4,798	Collections	2,686,226	Collections	267,848	Interest	55	Collections	16,023	
		Interest	142	Other	1,047	Collections	28,157			
				Cancelled Encumbranc	10					
Total Receipts	4,798	Total Receipts	2,686,368	Total Receipts	268,905	Total Receipts	28,212	Total Receipts	16,023	3,004,306
Resources Available:	4,798	Resources Available:	3,040,897	Resources Available:	280,355	Resources Available:	68,181	Resources Available:	92,944	3,487,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,733	Contractual Services	2,375,759	Personal Services	236,267	Administration Fees	759	Capital Outlay	21,685	
				Commodities	10,346					
				Contractual Services	1,546					
				Transfer Out	11,450					
Total Expenditures	4,733	Total Expenditures	2,375,759	Total Expenditures	259,609	Total Expenditures	759	Total Expenditures	21,685	2,662,545
Cash Balance Dec 31	65	Cash Balance Dec 31	665,138	Cash Balance Dec 31	20,746	Cash Balance Dec 31	67,422	Cash Balance Dec 31	71,259	**824,630** **
										824,630 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County
2024

Barton County

NOTICE OF BUDGET HEARING

The governing body of

Barton County

will meet on 8/15/2023 at 9:00 A.M. at 1500 Kansas, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1500 Kansas, Great Bend, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,295,501	19.734	9,922,086	16.409	9,951,791	3,875,097	11.996
Debt Service							
Road & Bridge	5,263,093	12.081	5,047,320	10.636	5,047,320	3,466,861	10.732
Noxious Weed	590,580	0.978	754,480	0.960	745,600	216,322	0.670
Special Bridge Replacement	359,729	1.261	360,000		360,000	359,163	1.112
Employee Benefit Fund	3,112,934	5.945	3,691,195	9.189	3,774,525	2,885,529	8.933
Ambulance Fund	729,350	2.451	729,350	2.226	729,350	654,557	2.026
Mental Health	123,988	0.396	125,000	0.388	125,000	109,142	0.338
Developmental Disabilities	69,699	0.223	70,000	0.217	70,000	61,287	0.190
Health Fund	1,773,869	1.023	1,664,672	0.946	1,659,148	281,379	0.871
Special Liability	76,278	0.184	80,000	0.116	80,000	72,560	0.225
Memorial Parks	30,581	0.004	40,000	0.021	40,000	16,995	0.053
Solid Waste	2,267,275		1,801,945		1,526,555		
Special Alcohol	3,035		3,985		6,131		
Special Parks	1,586		2,083		3,205		
911 Emergency Telephone Tax	248,453		187,000		187,000		
CJIS / CAD	40,375		45,000		45,000		
Non-Budgeted Funds-A	1,590,149						
Non-Budgeted Funds-B	1,919,732						
Non-Budgeted Funds-C	687,333						
Non-Budgeted Funds-D	2,662,545						
Totals	30,846,085	44.280	24,524,116	41.108	24,350,625	11,998,892	37.146
						Revenue Neutral Rate **	*37.174*
Less: Transfers	1,617,112		128,108		10,000		
Net Expenditure	29,228,973		24,396,008		24,340,625		
Total Tax Levied	12,002,247		12,023,521		xxxxxxxxxxxxxxxxx		
Assessed Valuation	271,046,915		292,490,734		323,024,644		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bev Schmeidler
Barton County Clerk

Barton County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,849,231	11.916	25,696
Debt Service	0		0
Road & Bridge	3,443,871	10.661	22,990
Noxious Weed	214,887	0.665	1,435
Special Bridge Replacem	356,781	1.105	2,382
Employee Benefit Fund	2,866,394	8.874	19,135
Ambulance Fund	650,131	2.013	4,340
Mental Health	108,404	0.336	724
Developmental Disabiliti	60,873	0.188	406
Health Fund	279,513	0.865	1,866
Special Liability	72,079	0.223	481
Memorial Parks	16,882	0.052	113
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	11,919,046	36.898	79,568

2023 July 1 Valuation: 323,024,644

Valuation Factor: 323,024.644

Neighborhood Revitalization Subj to Rebate: 2,156,386

Neighborhood Revitalization factor: 2,156.386

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

PROPOSED BUDGET

2024

BARTON COUNTY DISTRICT COURT

Honorable Steve Johnson
Chief Judge

Lundy Settle
District Court Administrator

Martha Rivas
Clerk of the District Court

PREPARATION OF THE DISTRICT COURT OPERATING BUDGET

The proposed calendar year 2024 operating budget of the district court was prepared and is submitted in compliance with Kansas Statutes Annotated as follows:

20-349. Budget for district court expenses payable by counties, preparation; approval of budget. The chief judge in each judicial district shall be responsible for the preparation of the budget to be submitted to the board of county commissioners of each county. The board of county commissioners shall then have final authority to determine and approve the budget for district court operations payable by their county. The judicial administrator of the courts shall prescribe the form upon which such budgets shall be submitted. The budget shall include all expenditures payable by the county for operations of the district court in such county. A separate budget shall be prepared for each county within the district and the judges of the district court shall approve the budget for the county in which such judges are regularly assigned prior to submission of such budget to the board of county commissioners. The compensation to be paid to district court personnel excluded from the judicial personnel classification system pursuant to subsection (b) of K.S.A. 20-162, and amendments thereto, shall be listed in the budget as a separate item for each job position. After the amount of such district court budget is established, the expenditures under such budget, other than expenditures for job positions contained in the budget, shall be under the control and supervision of the chief judge, and the board of county commissioners shall approve all claims submitted by the chief judge within the limits of such district court budget. The financial affairs of the district court in each county including, but not limited to, nonexpendable trust funds, law library funds and court trustee operations shall be subject to audit pursuant to the provisions of K.S.A. 75-1122, and amendments thereto, as part of the annual county audit. Reports of fiscal or managerial discrepancies or noncompliance with applicable law shall be made to the judicial administrator of the courts as well as the board of county commissioners. Chief judges who have not elected to be responsible for the district court budget pursuant to K.S.A. 2014 Supp. 20-384, and amendments thereto, shall be subject to the supreme court rules relating to the district court operations payable by the county.

History: L. 1976, ch. 146, § 44; L. 1977, ch. 110, § 4; L. 1978, ch. 108, § 8; L. 1992, ch. 267, § 1; L. 1999, ch. 57, § 22; L. 2002, ch. 56, § 2; L. 2014, ch. 82, § 16; July 1.

Submit to County Commission by July 17 and forward a copy of the proposed budget to the Office of Judicial Administration. Approved budgets are due in the Office of Judicial Administration by August 25.

ANNUAL BUDGET

K.S.A. 20-349
All Funds Summary
20th Judicial District
Barton County, Kansas

Form No. JA 100
(Rev. 03/2023)

FUND	Actual Expenditures Previous Year 2022	Estimated Expenditures Current Year 2023	Proposed Expenditures Budget Year 2024
General	$366,844.01	$416,425.00	$421,150.00
Court Trustee Operations			
Retirement			
Social Security			
Workmen's Compensation			
Employment Security			
Employee Benefit			
Other (specify)			
FUND TOTALS:	$366,844.01	$416,425.00	$421,150.00

COMMENTS:

Submitted:

Chief Judge

Enclosures: (Circle all which apply)
General Fund Account
Personnel Schedule
Court Trustee Operation Fund
Court Trustee Personnel Schedule
Other Funds

Approved: **As submitted** / **As amended** (Circle One)

Presiding Officer – County Commission

Date 8-15-23

Although courts are not revenue-producing agencies, fees and other revenues which have accrued or will accrue to the County General Fund are as follows:

Actual Previous Year 2022	Estimated Current Year 2023	Proposed Budget Year 2024
Barton County $56,986.48	Barton County $58,126.00	Barton County $59,288.00

ANNUAL BUDGET K.S.A. 20-349 General Fund Account 20th Judicial District – Barton County, Kansas			Form No. JA 101 (Rev. 03/2023)
Expenditure Detail	**Actual Previous Year 2022**	**Estimated Current Year 2023**	**Proposed Budget Year 2024**
Professional Services:			
Salaries	$ 0.00	$ 0.00	$ 0.00
Contractual Services:			
Indigent Services			
Legal Defense	212,963.86	229,800.00	230,000.00
Witness fees and travel	0.00	0.00	0.00
Transcripts	2,095.00	3,000.00	4,500.00
Medical/Psychiatric Exam (Pro. Serv.)	11,218.50	12,500.00	13,000.00
Other (interpreters)	1,438.00	2,500.00	3,000.00
Other (general)	0.00	0.00	250.00
Juveniles GAL – under Legal Defense	0.00	0.00	0.00
Mentally Ill GAL – under Legal Defense	0.00	0.00	0.00
Alcoholic Treatment	0.00	0.00	0.00
Drug Tests	0.00	0.00	0.00
Judges Pro Tem	0.00	0.00	75.00
Court Reporters – see District Expense	0.00	0.00	0.00
Trial Costs			
Juror's fees and travel	12,018.81	12,000.00	13,000.00
Juror's meals	452.10	750.00	1,000.00
Other	0.00	0.00	0.00
Travel	733.75	1,000.00	1,250.00
Education and Training	500.00	1,000.00	800.00
Equipment Rental	0.00	0.00	0.00
Repair and Maintenance	3,923.40	4,200.00	4,400.00
Microfilming (Records Archiving)	0.00	0.00	0.00
Postage (metered)	7,297.80	10,000.00	10,000.00
Postage (other)	68.40	250.00	300.00
Rent	7,336.56	7,350.00	7,500.00
Telephone – see District Expense	0.00	0.00	0.00
Utilities	12,598.46	12,000.00	14,000.00
Computer Services	11,131.54	2,000.00	2,500.00
District Expense *	78,051.78	109,000.00	104,650.00
Commodities			
Printing and Office Supplies	4,530.00	4,000.00	5,000.00
Capital Outlay			
Books	0.00	75.00	75.00
Office Equipment	486.05	5,000.00	5,850.00
Recording Equipment	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	$366,844.01	$416,425.00	$421,150.00

*This is shared expense with the other four counties of the judicial district. See Page No. 7.

BARTON COUNTY BUDGET FOR 2023

Expenditure Detail	Current Budget Year 2023
Personnel Services:	
Salaries	$ 0.00
Contractual Services:	
Indigent Services	
Legal Defense	229,800.00
Witness fees and travel	0.00
Transcripts	5,400.00
Medical/Psychiatric Exam (Pro. Serv.)	14,000.00
Other (interpreters)	3,000.00
Other (general)	250.00
Juveniles GAL – under Legal Defense	0.00
Mentally Ill GAL – under Legal Defense	0.00
Alcoholic Treatment	0.00
Drug Tests	0.00
Judges Pro Tem	75.00
Court Reporters – see District Expense	0.00
Trial Costs	
Juror's fees and travel	12,000.00
Juror's meals	1,000.00
Other	0.00
Travel	1,000.00
Education and Training	1,000.00
Equipment Rental	0.00
Repair and Maintenance	4,400.00
Microfilming (Records Archiving)	0.00
Postage (metered)	10,000.00
Postage (other)	400.00
Rent	7,350.00
Telephone – see District Expense	0.00
Utilities	12,000.00
Computer Services	9,000.00
District Expense	109,000.00
Commodities:	
Printing and Office Supplies	6,500.00
Capital Outlay:	
Books	75.00
Office Equipment	5,750.00
Recording Equipment	0.00
Other	0.00
TOTAL	$432,000.00

BARTON COUNTY DISTRICT COURT
2024 Budget Request

ITEM	AMOUNT REQUESTED
PERSONNEL SERVICES	
Salaries	$ 0.00
No funds requested.	
CONTRACTUAL SERVICES	
Indigent Services	
Legal Defense	230,000.00
Court appointed attorneys for indigent defendants, including misdemeanor, criminal and juvenile cases.	
Witness Fees and Travel	0.00
No funds requested.	
Transcripts	4,500.00
Transcripts of court proceedings prepared at the court's direction.	
Medical/Psychiatric Exam (Professional Services)	13,000.00
Court ordered evaluative services and treatment provided to indigent persons. Court costs and attorney fees, both prosecutorial and defense, when venue is moved to another county in care and treatment cases.	
Other (interpreters)	3,000.00
Interpreters appointed by the court for indigent persons whose primary language is other than English or are deaf.	
Other (general)	250.00
General contractual services.	
Juveniles GAL – under Legal Defense	0.00
Mentally Ill GAL – under Legal Defense	0.00
Alcoholic Treatment	0.00
No funds requested.	
Drug Tests	0.00
No funds requested.	
Judge Pro Tem	75.00
Court Reporters – see District Expense	0.00
Trial Costs	
Juror Fees	13,000.00
Statutory fees and mileage paid to jurors.	
Jury Meals	1,000.00
Meals provided for jurors while serving on a jury panel.	
Other (trial costs)	0.00
No funds requested.	
Travel	1,250.00
Mileage for official business paid at rate authorized by the Kansas Department of Administration. Lodging and subsistence per diem for judges or court employees when official business requires overnight accommodations.	

Education/Training Work-related training, education and professional dues.	800.00
Equipment Rental No funds requested.	0.00
Repair and Maintenance Equipment maintenance agreements and repairs.	4,400.00
Microfilming (Records Archiving) Costs associated with archiving court records. No funds requested.	0.00
Postage (metered) Postage for the office of the Clerk of the District Court.	10,000.00
Postage (other) Stamps and parcel postage for the office of the Clerk of the District Court.	300.00
Rent Cost of storage for court records at Underground Vaults and Storage, Hutchinson, Kansas.	7,500.00
Telephone – see District Expense	0.00
Utilities Gas, electric, water and trash service.	14,000.00
Computer Services Professional support services for computers, computer local area networks and internet service.	2,500.00
District Expense This is shared expense with the other four counties of the judicial district. See DISTRICT EXPENSE BUDGET, page 7.	104,650.00

COMMODITIES

Printing/Office Supplies Printed forms, file folders and office supplies.	5,000.00

CAPITAL OUTLAY

Books Purchase and replacement of necessary legal books, reference materials and professional periodicals.	75.00
Office Equipment Purchase and replacement of office equipment.	5,850.00
Recording Equipment No funds requested.	0.00
Other (capital outlay) No funds requested.	0.00

TOTAL FUNDS REQUESTED	**$421,150.00**

ANNUAL BUDGET
K.S.A. 20-349
General Fund Account

Form JA 101
(Rev. 03/2023)

District Expense – 20th Judicial District

Expenditure Detail	Actual Previous Year 2022	Estimated Current Year 2023	Proposed Budget Year 2024
CONTRACTUAL SERVICES:			
Travel	$12,030.88	$17,300.00	$ 18,250.00
Education and Training	3,886.48	4,400.00	5,100.00
Equipment Rental	0.00	0.00	0.00
Repair and Maintenance	2,692.00	3,400.00	3,800.00
Postage-Metered	598.32	900.00	1,250.00
Postage-Other	58.00	125.00	350.00
Telephone	18,498.90	21,250.00	22,750.00
Utilities	4,369.16	6,000.00	7,000.00
Computer Services	12,889.10	5,000.00	5,000.00
Court Reporters	1,158.00	3,000.00	6,000.00
Other (drug tests, electronic monitoring, interpreter services for Court Services)	2,844.92	4,200.00	4,200.00
COMMODITIES:			
Printing and Office Supplies	8,042.73	8,000.00	9,000.00
CAPITAL OUTLAY:			
Books	2,913.19	1,600.00	2,900.00
Office Equipment	8,070.10	17,000.00	19,050.00
Other (attorney fees)	0.00	0.00	0.00
TOTAL	$78,051.78	$92,175.00	$104,650.00

PRORATED SHARE OF DISTRICT EXPENSE
by population*

Barton County	$51,278.50	49%
Ellsworth County	$12,558.00	12%
Rice County	$18,837.00	18%
Russell County	$13,604.50	13%
Stafford County	$ 8,372.00	8%

*U.S. Bureau of the Census, 2020

DISTRICT EXPENSE BUDGET FOR 2023

Expenditure Detail	Current Budget Year 2023
CONTRACTUAL SERVICES:	
Travel	$ 19,550.00
Education and Training	5,100.00
Equipment Rental	0.00
Repair and Maintenance	4,000.00
Postage-Metered	1,450.00
Postage-Other	325.00
Telephone	22,250.00
Utilities	3,350.00
Computer Services	13,000.00
Court Reporters	7,000.00
Other (drug tests, electronic monitoring, interpreter services for Court Services)	4,800.00
COMMODITIES:	
Printing and Office Supplies	8,375.00
CAPITAL OUTLAY:	
Books	2,500.00
Office Equipment	17,300.00
Other (attorney fees)	0.00
TOTAL	$109,000.00

TWENTIETH JUDICIAL DISTRICT
2024 District Expense Budget Request

ITEM	AMOUNT REQUESTED
CONTRACTUAL SERVICES	
Travel Mileage and subsistence for 8 Court Services Officers (CSOs), court administrator, 3 judges' secretaries and 1 court reporter.	$ 18,250.00
Education/Training Training, work-related education and professional dues for CSOs, court administrator, court reporter, judges' secretaries and judges.	5,100.00
Repair and Maintenance Equipment maintenance agreements and repairs of office equipment for Court Services, court administrator and judges' office equipment.	3,800.00
Postage – Metered Postage for Court Services, court administrator and judges.	1,250.00
Postage – Other Stamps and parcel postage for Court Services, court administrator and judges.	350.00
Telephone Telephone costs for Clerks of the Court, Court Services, court administrator and judges in the entire judicial district.	22,750.00
Utilities Gas, electric, water and trash service for Court Services.	7,000.00
Computer Services Professional support services for computers and computer local area networks. Internet service.	5,000.00
Court Reporters Court reporters hired temporarily on a contractual basis when the district's reporter is unavailable.	6,000.00
Other (Drug Testing, Electronic Monitoring, Interpreters) Urinalysis and electronic monitoring for probationers supervised by Court Services. Interpreter services for Court Services.	4,200.00
COMMODITIES	
Printing and Office Supplies Printed forms and office supplies for Court Services, court reporter and judges.	9,000.00
CAPITAL OUTLAY	
Books Purchase and replacement of necessary legal books, reference materials and professional periodicals.	2,900.00
Office Equipment Purchase and replacement of office equipment for Court Services, district judges and their staff.	19,050.00
TOTAL FUNDS REQUESTED	**$104,650.00**

BARTON COUNTY
5-Year Case Filings History

CASE FILINGS	2018	2019	2020	2021	2022
Criminal	731	678	662	1,084	683
Civil	184	153	143	125	134
Limited-Civil	1,226	1,212	904	934	916
Domestic	321	326	253	252	247
Traffic	1,968	1,865	1,510	1,089	1,020
Small Claims	25	18	8	22	17
Juvenile	240	158	127	148	182
Probate	133	120	128	116	117
Mechanic Liens	15	10	16	7	3
Fish & Game	11	11	15	31	5
Care & Treatment	71	68	52	43	33
TOTAL	4,925	4,619	3,818	3,851	3,357

TWENTIETH JUDICIAL DISTRICT
Average Monthly Caseloads Supervised by Court Services

	Adults on Probation	Juveniles on Probation	Bond Supervision	Transferred to another County	Compacted to another State	Absconders	TOTAL Under Supervision	Pre-Sentence Investigations
2018	330	9	16	66	4	106	531	381
2019	304	4	14	52	6	135	515	370
2020	278	3	18	35	8	114	456	276
2021	256	5	21	32	11	104	429	326
2022	251	4	18	32	3	81	389	311

BARTON COUNTY
Average Monthly Caseloads Supervised by Court Services

	Adults on Probation	Juveniles on Probation	Bond Supervision	TOTAL Under Supervision	Pre-Sentence Investigation
2018	154	5	8	167 *	224
2019	143	1	9	153 *	197
2020	116	1	9	126 *	161
2021	117	2	8	127 *	227

	Adults on Probation	Juveniles on Probation	Bond Supervision	Transferred to another County	Compacted to another State	Absconders	TOTAL Under Supervision	Pre-Sentence Investigations
2022	126	4	12	14	0	22	178	209

* Does not include transfers to another county, compacted to another state or absconders.

TWENTIETH JUDICIAL DISTRICT
Miscellaneous Fee Collections by Court Services

	Restitution – Adults	Restitution – Juveniles	Total Restitution	Drug Test Fees Collected
2018	$51,743.48	$3,973.16	$55,716.64	$3,545.96
2019	$29,147.34	$537.34	$29,684.68	$4,091.40
2020	$24,083.88	$88.36	$24,172.24	$4,110.09
2021	$27,890.97	$222.50	$28,113.47	$3,175.90
2022	$32,398.91	$2,500.00	$34,898.91	$2,478.44

BARTON COUNTY
Miscellaneous Fee Collections by Court Services

	Restitution – Adults	Restitution – Juveniles	Total Restitution	Drug Test Fees Collected
2018	$21,791.90	$688.64	$22,480.54	$1,716.98
2019	$8,300.61	$537.34	$8,837.95	$1,908.70
2020	$10,281.69	$88.36	$10,370.05	$2,331.40
2021	$15,850.55	$222.50	$16,073.05	$1,476.90
2022	$18,815.83	$2,500.00	$21,315.83	$1,204.52

County Budget Certification to Conservation District

In accordance with the provisions of K.S.A. 2-1907b (Conservation District Law), the commissioners of Barton County, Kansas hereby certify that a budget of $ 25,000 has been approved for the _____ County Conservation District for calendar year 2024.

$ 25,000- from the county's general fund and/or

$ _____ from a special mill levy and/or

$ _____ from other county funds (type of other funds _____)

for a total conservation district allocation of $ 25,000 in calendar year 2024.

Adopted by the county governing body on the 15th day of August, 2023.

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Signed: Bev Schmeidler, **County Clerk**

Conservation District Budget Certification to Division of Conservation

(Complete this section after conservation district adopts final budget)

In accordance with the provisions of K.S.A. 2-1907c (Conservation District Law), the _____ County Conservation District's Board of Supervisors hereby certifies that the commissioners of _____ County, Kansas, have approved an allocation of $ _____ for district operations in calendar year 2024.

A 2024 budget of $ _____ in total expenditures has been adopted by the conservation district Board of Supervisors on the _____ day of _____, 2023.

Signed: _____, **District Manager**

Following adoption of the district's final budget by the Board of Supervisors, upload this completed form in CSIMS under "County & District Certifications" by September 1, 2023. Do not combine the upload with any other forms.

Kansas
Department of Agriculture
Division of Conservation

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 5th day of Aug 2023 and the last publication on the 5th day of Aug 2023

Publication Fee	$ 65.36
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 7 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 7 day of August 2023

Judy A Duryee
(Notary Public)

My comission expires 3-27-2027

(Published in the Great Bend Tribune, August 5, 2023) -1t

NOTICE OF HEARING

THE GOVERNING BODY OF

BARTON COUNTY

will meet on August 15, 2023, at 9:00 a.m., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

1500 KANSAS KANSAS, GREAT BEND, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Author. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	9,295,501	19.734	9,922,086	16.409	9,951,791	3,875,097	11.996
Debt Service							
Road & Bridge	5,263,093	12.081	5,047,320	10.636	5,047,320	3,466,861	10.732
Noxious Weed	590,580	0.978	754,480	0.960	745,600	216,322	0.670
So. Bridge Replac.	359,729	1.261	360,000		360,000	359,183	1.112
Employee Ben Fnd	3,112,934	5.945	3,691,195	9.189	3,774,525	2,885,529	8.933
Ambulance Fund	729,350	2.451	729,350	2.226	729,350	654,557	2.026
Mental Health	123,988	0.396	125,000	0.388	125,000	109,142	0.338
Dev. Disabilities	69,699	0.223	70,000	0.217	70,000	61,287	0.190
Health Fund	1,779,869	1.023	1,664,672	0.946	1,659,148	281,379	0.871
Special Liability	76,278	0.184	80,000	0.116	80,000	72,560	0.225
Memorial Parks	30,581	0.004	40,000	0.021	40,000	16,995	0.053
Solid Waste	2,267,275		1,801,945		1,526,555		
Special Alcohol	3,035		3,985		6,131		
Special Parks	1,586		2,083		3,205		
911 Emergency Telephone Tax	248,453		187,000		187,000		
CJIS/CAD	40,375		45,000		45,000		
Non-Bud. Funds-A	1,590,149						
Non-Bud. Funds-B	1,919,732						
Non-Bud. Funds-C	687,333						
Non-Bud. Funds-D	2,662,545						
TOTALS	30,846,085	44,280	24,524,116	41,108	24,350,625	11,998,892	37.146
					Revenue Neutral Rate**		37.174
Less: Transfers	1,617,112		128,108		10,000		
Net Expenditure	29,228,973		24,396,008		24,340,625		
Total Tax Levied	12,002,247		12,023,521		xxxxxxxxx		
Ass'd Valuation	271,046,915		292,490,734		323,024,644		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler, County Clerk

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Barton County, **HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/20/, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.