State of Kansas
Special District

# CERTIFICATE

2025

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
**SPRING GROVE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 3 | 92,039 | 70,028 | 14.448 |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 4 | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 92,039 | 70,028 | 14.448 |
| Budget Hearing Notice | | 5 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 4,847,213 |
| RNR Hearing Notice | | | | | Nov. 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 14.485

Assisted by:

Address:

Email:

Sue Catlin
Harold Deipl
Ami E DeHaven

Attest: 10/25, 2024
Ami E DeHaven
County Clerk

Governing Body

**CPA Summary**

SPRING GROVE CEMETERY
HARPER COUNTY

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 70,027 | 4,090 | 48 | 572 | 404 | 72 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 70,027 | 4,090 | 48 | 572 | 404 | 72 |

County Treas Motor Vehicle Estimate 4,090

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 572

County Treas Commercial Vehicle Tax Estimate 404

County Treas Watercraft Tax Estimate 72

MVT Factor 0.05840

RVT Factor 0.00068

16/20M Factor 0.00817

Comm Veh Facto 0.00577

Watercraft Facto 0.00102

2025

SPRING GROVE CEMETERY
HARPER COUNTY

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equipment | 9,917 | 9,917 | 9,917 | KSA17-1336b |
| | | | | | |
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| | | | | | |
| | **Totals** | 9,917 | 9,917 | 9,917 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 9,917 | 9,917 | 9,917 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

SPRING GROVE CEMETERY
HARPER COUNTY

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | None | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | None | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SPRING GROVE CEMETERY
HARPER COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2025

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 42,297 | 33,853 | 16,826 |
| Receipts: | | | |
| Ad Valorem Tax | 56,151 | 70,027 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 26,483 | | |
| Motor Vehicle Tax | 4,795 | 3,790 | 4,090 |
| Recreational Vehicle Tax | 48 | 37 | 48 |
| 16/20M Vehicle Tax | 715 | 758 | 572 |
| Commercial Vehicle Tax | 492 | 309 | 404 |
| Watercraft Tax | | 91 | 72 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| Legacies and Bequeaths | | | |
| Openings and Closings | | | |
| Sale of Equipment | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **88,685** | **75,012** | **5,185** |
| **Resources Available:** | **130,982** | **108,865** | **22,011** |
| Expenditures: | | | |
| Personal Services | 10,903 | 10,903 | 10,903 |
| Commodities | 1,250 | 1,250 | 1,250 |
| Contractual | 34,225 | 29,135 | 29,135 |
| Capital Outlay | 40,834 | 40,834 | 40,834 |
| Transfer to Equipment Fund | 9,917 | 9,917 | 9,917 |
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| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **97,129** | **92,039** | **92,039** |
| Unencumbered Cash Balance Dec 31 | 33,853 | 16,826 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 97,132 | 101,660 | 92,039 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 92,039 |
| | | Tax Required | 70,028 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 70,028 |

| CPA Summary |
|---|
| |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Equipment** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 307,010 | 307,010 | 307,010 |
| Receipts: | | | |
| Transfer from General Fund | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **307,010** | **307,010** | **307,010** |
| Expenditures: | | | |
| | | | |
| | | | |
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| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 307,010 | 307,010 | 307,010 |
| 2023/2024/2025 Budget Authority Amount | 0 | 0 | 0 |

| Adopted Budget **0** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount | 0 | 0 | 0 |

**CPA Summary**

# PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 10, 2024) 1t

## NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of

**SPRING GROVE CEMETERY**

HARPER COUNTY

will meet on August 5, 2024 at 6:30 pm at Farm and Ranch Hand, 9 NW 10th Ave, Anthony67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Farm and Ranch Hand, 9 NW 10th Ave, Anthony67003 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 97,129 | 12.877 | 92,039 | 13.520 | 92,039 | 70,028 | 14.485 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 97,129 | 12.877 | 92,039 | 13.520 | 92,039 | 70,028 | 14.485 |
| | | | | | | *Revenue Neutral Rate*** | *14.485* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 97,129 | | 92,039 | | 92,039 | | |
| Total Tax Levied | 70,020 | | 70,027 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,438,200 | | 5,178,570 | | 4,834,668 | | |

Outstanding Indebtedness,

| Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ami DeLacerda

Ami E DeLacerda

*Affidavit of Publication*

STATE OF KANSAS
HARPER COUNTY SS

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being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 10, 2024 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $134.55

Witness my hand this 10 day of July 20 24

(Signed) Tony Dunn

SUBSCRIBED and sworn to before me this 10 day of July, 2024.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-27