

CERTIFICATE

2020

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Nevada Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<hr/>					
Fund	K.S.A.				
General	79-1962	6	32,048	0	0
Cemetery	79-1962	7	22,987	12,651	1,746
Fire Protection	80-1503	7	9,555	9,502	1,608
Totals		XXXXXX	64,590	22,153	3,354
Budget Summary		8			
Neighborhood Revitalization		9	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Nevada Township	5,909,218
Ransom	1,332,016
0	
Total Assessed Valuation	7,246,234 0
	Nov. 1, 2019 Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Box 1186

Hays, Kansas 67601

Email:

Not M.C.D.
Wayne Schaefer
Chair

Attest: August 14, 2019

James S. Kern
County Clerk

Governing Body

CPA Summary	No assurance provided. Substantially all disclosures omitted.
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Special Road Election held for Mills for years.
First levy in

Nevada Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>21,594</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,594</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>4,820</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>2,215,868</u>	
5b. Personal property 2018	- <u>2,234,785</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>1,451</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,271</u>	
8. Total estimated valuation July 1, 2019	<u>7,244,643</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,238,372</u>	
10. Factor for increase (7 divided by 9)	<u>0.00087</u>	
11. Amount of increase (10 times 3)		+ \$ <u>19</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>21,613</u></u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>21,613</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>540</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>22,153</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Nevada Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for -1	Tax Levies in the 1 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1,983	644	0	13	0	114	0	44	0	0	0
*** Cemetary	1,016	330	0	7	0	59	0	23	0	0	0
*** Fire Protection	0,144	47	0	1	0	8	0	3	0	0	0
*** Total	0,000	0	0	0	0	0	0	0	0	0	0
Total	3,143	1,020	0	21	0	181	0	70	0	0	0
Total - 3rd Class City Levies (***)	2,999		0		0		0		0		0

Nevada Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	34,883	33,909	30,884
Receipts:			
Ad Valorem Tax	991	1,044	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20	0	0
Motor Vehicle Tax	93	46	644
Recreational Vehicle Tax	2	2	13
16/20 M Vehicle Tax	96	10	114
Commercial Vehicle Tax	5	4	44
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	567	693	349
Wind Farm Deposits	5	0	0
Interest on Idle Funds	134	0	0
Neighborhood Revitalization Rebate	-2	-24	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,911	1,775	1,164
Resources Available:	36,794	35,684	32,048
Expenditures:			
Salaries & Wages	300	300	300
Supplies	0	500	500
Equipment	0	500	500
Operating Expenses	2,585	3,500	30,748
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,885	4,800	32,048
Unencumbered Cash Balance Dec 31	33,909	30,884	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	32,253	7,473	32,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,048
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary	No assurance provided. Substantially all disclosures omitted.
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,322	10,132	9,926
Receipts:			
Ad Valorem Tax	13,089	14,409	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	95	0	0
Motor Vehicle Tax	548	595	330
Recreational Vehicle Tax	13	20	7
16/20M Vehicle Tax	121	131	59
Commercial Vehicle Tax	32	46	23
Watercraft Tax	0	0	0
Wind Farm Deposit	59	0	0
Other Receipts	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(19)	-5	-7
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,938	15,198	411
Resources Available:	21,260	25,330	10,336
Expenditures:			
Contractual	10,900	13,000	13,000
Operating Expenses	226	2,404	9,987
Cash Basis Reserve (2020 column)	0	0	0
Miscellaneous	2	0	0
Does misc. exceed 10% of Total Expendit			
Total Expenditures	11,128	15,404	22,987
Unencumbered Cash Balance Dec 31	10,132	9,926	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,981	15,404	22,987
Non-Appropriated Balance			
			Total Expenditure/Non-Appr Balance
			Tax Required
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			12,651

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	2,874	0
Receipts:			
Ad Valorem Tax	5,682	6,034	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33	0	0
Motor Vehicle Tax	324	319	47
Recreational Vehicle Tax	8	11	1
16/20M Vehicle Tax	50	70	8
Commercial Vehicle Tax	33	25	3
Watercraft Tax	0	0	0
Wind Farm Deposit	32	0	0
Reimbursements	4,106	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-17	-6
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,268	6,442	53
Resources Available:	10,268	9,316	53
Expenditures:			
Operating Expenses	0	368	607
Operating Expenses	0	0	0
Reimbursements	7,394	8,948	8,948
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expendit			
Total Expenditures	7,394	9,316	9,555
Unencumbered Cash Balance Dec 31	2,874	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	11,583	14,057	9,555
Non-Appropriated Balance			
			Total Expenditure/Non-Appr Balance
			Tax Required
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			9,502

CPA Summary
No assurance provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Nevada Township
Ness County

will meet on August 12, 2019 at 7:30 PM at Ransom City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 304 South Tennessee Ransom, KS 67572 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,885	0.154	4,800	1.983	32,048	0	0.000
Cemetary	11,128	1.987	15,404	1.016	22,987	12,651	1.746
Fire Protection	7,394	1.066	9,316	0.144	9,555	9,502	1.312
Totals	21,407	3.207	29,520	3.143	64,590	22,153	3.058
Less: Transfers	0		0		0		
Net Expenditure	21,407		29,520		64,590		
Total Tax Levied	20,454		21,594		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,812,809		7,303,339			7,244,643	
Township Assessed Valuation Only						5,907,717	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

City Official Title: _____

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	0	0.000	0
Cemetary	12,644	1.745	7
Fire Protection	9,496	1.311	6
			0
TOTAL	22.140	3.056	13

2019 July 1 Valuation: 7,244,643

Valuation Factor: 7,244.643

Neighborhood Revitalization Subj to Rebate: 4,242

Neighborhood Revitalization factor: 4.242

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Cemetery	11,128	1.987	15,404	1.016	22,987	12,651	1.746
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G.O. Bonds	0	0	0
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Total	0	0	0

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