CERTIFICATE

2025

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,198	6,169	.204
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	240,362	213,958	7.161
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,900	5,197	.174
		7			
Special Machinery		6			
Totals		xxxxxx	258460	225324	7.539
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Mission Township	29,880,090
Rate Hearing Notice				City of Willis	30,544
Neighborhood Revitalization Rebate				Willis 430 Corp	356,890
				Nov 1, 2024 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	6.769
Township/3rd Class City Funds Revenue Neutral Rate	0.204

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Sept 26th 2024
Nicole M Lee
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Resolution No. 1024

A RESOLUTION OF THE Mission Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 6.973 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mission Township:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.973 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of 9 (month and year) and SIGNED by the Governing Body.

Attested:

Governing Body Members (please Print)	Roll Call Vote Yes	No	No Vote
Rex Lockwood	X		
Rodney Ricie	X		
ALAN YAUSSI	X		
Total			

Attested: _____

Mission Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.200	186	0	4	0	44	0	12	0	#REF!	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	6.448	5,987		117		1,431		379		#REF!	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.188	175		3		42		11		#REF!	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.836	6,347		124		1,517		402		#REF!	
	Total - 3rd Class City Levies (***)	0.200		0		0		0		0		0

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Road	Special Machinery	40,000			68-141g
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mission Township
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,683	10,539	5,774
Receipts:			
Ad Valorem Tax	6,949	6,169	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		191	186
Recreational Vehicle Tax		6	4
16/20 M Vehicle Tax		50	44
Commercial Vehicle Tax		16	12
Watercraft Tax		3	10
			0
Gross Earnings (Intangibles) Tax			0
Rainbow Capital Creddit	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,049**	**6,435**	**255**
Resources Available:	**13,732**	**16,974**	**6,029**
Expenditures:			
Officers Pay	660	600	600
Salaries & Wages	660	9,000	9,998
Employee Benefits			
Supplies	66	100	100
Equipment			
Utilities	1,657	1,500	1,500
Insurance			
Budget & Publications			
Fire Protection (2 cities)	150		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,193**	**11,200**	**12,198**
Unencumbered Cash Balance Dec 31	10,539	5,774	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,829	12,700	12,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,198
		Tax Required	6,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,169

CPA Summary

Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	7,309	9,370	9,570
Receipts:			
Ad Valorem Tax	203,932	196,425	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,439	5,987
Recreational Vehicle Tax		170	117
16/20M Vehicle Tax		1,437	1,431
Commercial Vehicle Tax		457	379
Watercraft Tax		90	70
Special Highway/Gasoline Tax		7,382	8,250
Partners			
Insurance Refund	56		
Interest on Idle Funds	1,695	600	600
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**205,683**	**212,000**	**16,834**
Resources Available:	**212,992**	**221,370**	**26,404**
Expenditures:			
Officers Pay	2,665	3,000	3,000
Salaries & Wages	36,248	42,000	45,000
Employee Benefits	18,504	20,000	22,000
Road Maintenance & Nox Weeds	755	5,500	7,500
Road Materials	60,704	80,000	93,062
Equipment		6,000	6,000
Equipment Repairs	7,314	10,000	10,000
Fuel & Oil	20,196	30,000	35,000
Insurance	10,607	11,500	13,000
Mileage & Phone	4,270	2,500	4,500
Accounting	640	900	900
Budget & Publications	392	400	400
Operating-No break-down			
Equipment Rental	1,000		
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	327		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**203,622**	**211,800**	**240,362**
Unencumbered Cash Balance Dec 31	9,370	9,570	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	211,753	211,800	240,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,362
		Tax Required	213,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	213,958

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	66,013
Transfers from:	
Road Fund	40,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	7
Other	
Resources Available:	**106,020**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**106,020**

CPA Summary

Mission Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	-28	105	452
Receipts:			
Ad Valorem Tax	5,583	5,730	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		155	175
Recreational Vehicle Tax		5	3
16/20M Vehicle Tax		41	42
Commercial Vehicle Tax		13	11
Watercraft Tax		3	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,583**	**5,947**	**251**
Resources Available:	**5,555**	**6,052**	**703**
Expenditures:			
City of Horton	5,000	5,000	5,000
City of Everst	225	600	300
City of Powhattan	225		300
Miscellaneous			300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,450**	**5,600**	**5,900**
Unencumbered Cash Balance Dec 31	105	452	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,600	5,900	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	5,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,197

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on September 10, 2024 at 7:30 AM at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,193	0.209	11,200	0.200	12,198	6,169	0.204
Road	203,622	5.966	211,800	6.448	240,362	213,958	7.164
Fire Protection	5,450	0.170	5,600	0.188	5,900	5,197	0.174
Special Machinery							
Totals	212,265	6.345	228,600	6.836	258,460	225,324	7.542
*Funds Supported by Township Only - Revenue Neutral Rate**							*6.769*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*0.204*
Less: Transfers	40,000		0		0		
Net Expenditure	172,265		228,600		258,460		
Total Tax Levied	198,653		208,324		xxxxxxxxxxxxx		
Total Assessed Valuation	29,546,619		30,462,916		30,254,569		
Township Assessed Valuation Only					29,867,135		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

Published in the Horton Headlight July 4, 2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mission Township
Brown County
will meet on September 10, 2024 at 7:30 AM at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	3,193	0.209	11,200	0.200	12,198	6,169	0.204
Road	203,622	5.966	211,800	6.448	240,362	213,958	7.164
Fire Protection	5,450	0.170	5,600	0.188	5,900	5,197	0.174
Special Machinery							
Totals	212,265	6.345	228,600	6.836	258,460	225,324	7.542
					*Funds Supported by Township Only - Revenue Neutral Rate***		6.769
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.204
Less: Transfers	40,000		0		0		
Net Expenditure	172,265		228,600		258,460		
Total Tax Levied	198,653		208,324		xxxxxxxxxxxxxx		
Total Assessed Valuation	29,546,619		30,462,916		30,254,569		
Township Assessed Valuation Only					29,867,135		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 4th day of July, 2024.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.542. The date of our hearing is September 10, 2024 at 7:30 AM and will be held at Mission Township Building, 332 E First, Willis , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body