CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Agra
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			721,670
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	78,075	35,773	49.570 ✓
Debt Service	10-113				
Library	12-1220	10	1,861	1,443	2.000 ✓
Social Security	12-16, 102	11	15,500	6,242	8.649 ✓
Special Highway	14-535	12	7,100		
Cemetary	12-1405	12	741		
Water & Sewer		13	76,000		
Parks & Recreation Fund		13	1,730		
Non-Budgeted Funds-A		14			
Totals		xxxxxxxx	181,007	43,458	60,219
Is a Resolution required to be passed, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

not exceed 60,219

From Preparation by:
Mapes & Miller, LLP
Certified Public Accountants
Address:
418 E Holme Street
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2021

Scott L Button MAYOR

Governing Body

County Clerk

City of Agra

2022

Computation to Determine Limit for 2022

		Amount of Levy
1. Total tax levy amount in 2021 budget	+ $	43,458
2. Debt service levy in 2021 budget	- $	0
3. Tax levy excluding debt service	$	43,458

2021 Valuation Information for Valuation Adjustments

4. New improvements for 2021:			+	255
5. Increase in personal property for 2021:				
5a. Personal property 2021	+	15,778		
5b. Personal property 2020	-	13,954		
5c. Increase in personal property (5a minus 5b)			+	893
				(Use Only if > 0)
6. Valuation of annexed territory for 2021				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2021				893
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				29
9. Total estimated valuation July 1,2021		721,670		
10. Total valuation less valuation adjustment (9 minus 8)				721,641
11. Factor for increase (8 divided by 10)				0.00004

12. Amount of increase (11 times 3)	+ $	2
13. 2022 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	43,460
14. Debt service levy in this 2022 budget		0
15. 2022 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		43,460
16. Consumer Price Index for all urban consumers for calendar year 2020		2.100%
17. Consumer Price Index adjustment (3 times 16)	$	913
18. Former maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	44,373
19. Revenue Neutral Rate levy for budget year Amount of Levy	$	43,458

City of Agra

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,731	8,128	264	699	207	65
Bond & Interest						
Library	1,447	329	11	28	8	3
Social Security	6,280	1,429	47	123	36	11
TOTAL	43,458	9,886	322	850	251	79

County Treas Motor Vehicle Estimate 9,886
County Treas Recreational Vehicle Estimate 322
County Treas 16/20M Vehicle Estimate 850
County Treas Commercial Vehicle Tax Estimate 251
County Treas Watercraft Tax Estimate 79

Motor Vehicle Factor 0.22748
Recreational Vehicle Factor 0.00741
16/20M Vehicle Factor 0.01956
Commercial Vehicle Factor 0.00578
Watercraft Factor 0.00182

City of Agra 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Social Security	-			12-16, 102
Water & Sewer	General	-	-	-	12-825d
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Agra
2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Agra
2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Agra
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$1,447	$1,443
Delinquent Tax	$38	$38
Motor Vehicle Tax	$206	$329
Recreational Vehicle Tax	$8	$11
16/20M Vehicle Tax	$16	$28
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,715	$1,850
Difference in Total Taxes:	$134	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$723,218	$721,670
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Agra
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,541	25,242	12,916
Receipts:			
Ad Valorem Tax	39,186	35,731	xxxxxxxxxxxxxxxx
Delinquent Tax	13	0	
Motor Vehicle Tax	5,120	5,193	8,128
Recreational Vehicle Tax	187	190	264
16/20M Vehicle Tax	404	410	699
Commercial Vehicle Tax	0	0	207
Watercraft Tax	57	58	65
Gross Earning (Intangible) Tax	629	440	440
LAVTR		0	0
Over payment from Phillips County		0	0
Franchise Fees	9,025	12,000	9,000
Donations	410	262	
Rent	325	325	325
License	25		
Social Security Reimbursements	949		
Reimbursed Expense	2,316	11,140	10,258
Transfer from Water			
Special Street Acct			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,646**	**65,749**	**29,386**
Resources Available:	**75,187**	**90,991**	**42,302**

City of Agra

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	75,187	90,991	42,302
Expenditures:			
Agra Public Library	2,400	2,500	2,500
Rural Fire District 3A	5,620	7,200	7,200
Utilities	9,224	2,275	2,275
Telephone		1,000	1,000
Personal Services	20,761	19,500	19,500
Insurance	6,328	12,000	12,000
Legal & Professional	865	1,000	1,000
Street Work		12,000	12,000
Fuel & Other Purchases	1,473	6,000	6,000
Repairs & Maintenance	962	8,000	8,000
Supplies	581	1,000	1,000
Capital Outlay		5,600	5,600
Transfer to Social Security			
Neighborhood Revitalization Rebate			
Miscellaneous	1,731	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,945**	**78,075**	**78,075**
Unencumbered Cash Balance Dec 31	25,242	12,916	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	64,617	64,617	78,075
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	78,075
		Tax Required	35,773
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	35,773

City of Agra
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,613	1,447	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	38	38
Motor Vehicle Tax	204	206	329
Recreational Vehicle Tax	8	8	11
16/20M Vehicle Tax	16	16	28
Commercial Vehicle Tax	0	0	8
Watercraft Tax	2	2	3
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,843**	**1,717**	**417**
Resources Available:	**1,843**	**1,717**	**418**
Expenditures:			
Appropriations to Library Board	1,843	1,717	1,861
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,843**	**1,717**	**1,861**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,843	1,717	1,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,861
		Tax Required	1,443
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,443

City of Agra
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Social Security**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,345	3,295	1,112
Receipts:			
Ad Valorem Tax	6,129	6,280	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	995	920	1,429
Recreational Vehicle Tax	37	34	47
16/20M Vehicle Tax	79	73	123
Commercial Vehicle Tax	0	0	36
Watercraft Tax	11	10	11
Reimbursed Expense- Housing Authority/Libr	7,763	6,000	6,500
Reimbursed Expense	367		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,381**	**13,317**	**8,146**
Resources Available:	18,726	16,612	9,258
Expenditures:			
Social Security	15,431	15,500	15,500
Other Payroll Taxes			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,431**	**15,500**	**15,500**
Unencumbered Cash Balance Dec 31	3,295	1,112	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,500	15,500	15,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	6,242
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,242

City of Agra
2022
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,089	5,195	4,325
Receipts:			
State of Kansas Gas Tax	6,800	6,230	6,200
Reimbursed Expense	0	0	0
Donations			
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,800**	**6,230**	**6,200**
Resources Available:	**7,889**	**11,425**	**10,525**
Expenditures:			
Streets	415	500	500
Electricity	2,279	6,600	6,600
Sales Tax to Acounty			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,694**	**7,100**	**7,100**
Unencumbered Cash Balance Dec 31	5,195	4,325	3,425
2020/2021/2022 Budget Authority Amount	7,600	7,100	7,100

Adopted Budget

Cemetary	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	457	557	396
Receipts:			
Interest on Idle Funds	0	45	45
Lot Sales	100	300	300
Donations			
Transfer from General			
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100**	**345**	**345**
Resources Available:	**557**	**902**	**741**
Expenditures:			
Contractual Services	0	506	741
Commodities	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**506**	**741**
Unencumbered Cash Balance Dec 31	557	396	0
2020/2021/2022 Budget Authority Amount	1,466	741	741

City of Agra
2022
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,027	35,201	16,701
Receipts:			
Charges for Services	73,335	57,500	57,500
Insurance Claim	6,554		
Transfer from Water Savings			
Scrap Materials Sold			
Reimbursed Expenses	2		
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,891**	**57,500**	**57,500**
Resources Available:	**134,918**	**92,701**	**74,201**
Expenditures:			
Personal Services	20,784	26,000	26,000
Contractual Services	46,598	35,000	35,000
Commodities	1,942	10,000	10,000
Capital Outlay	0	5,000	5,000
Transfer to General	0		
Transfer to Water Reserve (Savings)	30,000		
Miscellaneous	393		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,717**	**76,000**	**76,000**
Unencumbered Cash Balance Dec 31	35,201	16,701	-1,799
2020/2021/2022 Budget Authority Amount	76,000	76,000	76,000
	See Tab A		**See Tab E**

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,317	1,426	713
Receipts:			
Donations & Grants	235	1,000	1,000
Interest on Idle Funds	17	17	17
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**252**	**1,017**	**1,017**
Resources Available:	**1,569**	**2,443**	**1,730**
Expenditures:			
Contractual Services	143	1,730	1,730
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143**	**1,730**	**1,730**
Unencumbered Cash Balance Dec 31	1,426	713	0
2020/2021/2022 Budget Authority Amount	1,730	1,730	1,730

City of Agra

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Lake Project		**Community Center**		**Water & Sewer Reserve**				**Activity Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,271	Cash Balance Jan 1	190	Cash Balance Jan 1	10,893	Cash Balance Jan 1		Cash Balance Jan 1	2,427	17,781
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations & Grants	5,690	Donations	1,127	Interest		Lot Sales		Donations		
Lease	1,030			Trf from Water		Interest				
Misc	551									
Total Receipts	7,271	Total Receipts	1,127	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,398
Resources Available:	11,542	Resources Available:	1,317	Resources Available:	10,893	Resources Available:	0	Resources Available:	2,427	26,179
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,050	Contractual Services	550	Trf to Water				Commodities		
Commodities	187	Commodities	187							
Capital Outlay	6,150	Capital Outlay								
Total Expenditures	7,387	Total Expenditures	737	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,124
Cash Balance Dec 31	4,155	Cash Balance Dec 31	580	Cash Balance Dec 31	10,893	Cash Balance Dec 31	0	Cash Balance Dec 31	2,427	**18,055** **
										18,055 **

**Note: These two block figures should agree.

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
AGRA

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	639,072	0	0	893
State Assessed	66,820	255		
Severed Minerals	0			
Personal Property	15,778			
Oil & Gas	0			
Total Value	721,670	255		

2. Personal Property: 15,778
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 60.219

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
	PO Box 37	
107	AGRA CITY SOC SEC	8.669
135	AGRA CITY GENERAL	49.326
217	AGRA CITY LIBRARY	1.997
	Total Levied	59.992

4. Final Assessed Valuation from the November 2020 abstract: 724,390

5. 2020 Personal Property: 13,954
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 988.98

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 1,651

8. 2019 average tax delinquency percentage: .747957

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-7-21 Provided by: Joana Dunlavy
Phillips County Clerk

COUNTY CLERK OF ★ SEAL ★ PHILLIPS COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Agra **, HEREBY NOTIFIES THE** Phillips **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 16, 2021.

(Seal)

Kelly Button, City Clerk
Clerk or Officer of Governing Body City of Agra

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

PROOF OF PUBLICATION

PUBLIC NOTICE

(First published in The Advocate, Thursday, July 22, 2021) 1t

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NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 2, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	49,945	50.409	78,075	49.406	78,075	35,773	49.570
Library	1,843	2.000	1,717	2.000	1,861	1,443	2.000
Social Security	15,431	8.932	15,500	8.683	15,500	6,242	8.649
Special Highway	2,694		7,100		7,100		
Cemetary			506		741		
Water & Sewer	99,717		76,000		76,000		
Parks & Recreation Fund	143		1,730		1,730		
Non-Budgeted Funds-A	8,124						
Totals	177,897	61.341	180,628	60.089	181,007	43,458	60.219
Revenue Neutral Rate **							60.219
Less: Transfers	0		0		0		
Net Expenditure	177,897		180,628		181,007		
Total Tax Levied	43,458		43,458		xxxxxxxxxxxxxxxxx		
Assessed Valuation	695,130		723,218		721,670		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Kelly Bretton

City Official Title: City Clerk

Total Publication Fee $76.56

Signed Ronald K. Power

Witness my hand this 22 day of July, 2021.

Subscribed and sworn to before me this 22 day of July, 2021.

Notary Public

My Commission Expires

NOTARY PUBLIC STATE OF KANSAS

GAYLA McCREERY
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3-8-2024