CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Illinois Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	322,600	215,032	8.303
Special Machinery		5			
Totals		xxxxxx	322,600	215,032	8.303
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					25,898,965
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.323

Assisted by:

Address:

Email:

R.L "Dick" Ash, clerk
Donna E Hess, Trustee
Treasurer

Attest: Nov 4 2022

County Clerk

Governing Body

Special Road Election held
First levy in .

for Mills for years.

CPA Summary

Illinois Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	215,382	31,123	1,019	429	2,941	406
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215,382	31,123	1,019	429	2,941	406

County Treas Motor Vehicle Estimate 31,123

County Treas Recreational Vehicle Estimate 1,019

County Treas 16/20M Vehicle Estimate 429

County Treas Commercial Vehicle Tax Estimate 2,941

County Treas Watercraft Tax Estimate 406

MVT Factor 0.14450

RVT Factor 0.00473

16/20M Factor 0.00199

Comm Veh Factor 0.01365

Watercraft Factor 0.00189

2023

Illinois Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	-			68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Illinois Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Caterpillar Grader 12M	12/1/19	60	1.80	80,850	12,890	12,500	0
Caterpillar Grader 12M	12/1/19	60	1.80	80,850	12,890	12,500	0
				Total	**25,780**	**25,000**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	17,711	25,151	35,150
Receipts:			
Ad Valorem Tax	182,713	215,382	xxxxxxxxxxxxxxx
Delinquent Tax	2,136	1,500	1,500
Motor Vehicle Tax	28,642	27,790	31,123
Recreational Vehicle Tax	972	838	1,019
16/20M Vehicle Tax	271	271	429
Commercial Vehicle Tax	2,705	3,433	2,941
Watercraft Tax	303	386	406
Special Highway/Gasoline Tax	36,874	35,000	35,000
Interest on Idle Funds	102		
Neighborhood Revitalization Rebate			0
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**254,728**	**284,600**	**72,418**
Resources Available:	**272,439**	**309,750**	**107,568**
Expenditures:			
Officers Pay	11,636	14,600	14,600
Salaries & Wages	50,328	70,000	70,000
Employee Benefits	22,090	23,000	23,000
Operating Expenses	67,665	70,000	74,500
Materials/Supplies (Road)	31,161	38,000	38,000
Equipment	53,054	50,000	54,500
Insurance	7,394	9,000	9,000
Redmond Estates	0	0	35,000
Rent	3,960	0	4,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**247,289**	**274,600**	**322,600**
Unencumbered Cash Balance Dec 31	25,151	35,150	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	287,600	304,600	322,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	322,600
		Tax Required	215,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	215,032

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	206,566
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	57
Other	
Resources Available:	206,623
Total Expenditures	70,000
Unencumbered Cash Balance, Dec 31	**136,623**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County
will meet on August 9, 2022 at 7:00 PM at 3702 S 151st St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	247,289	7.960	274,600	8.683	322,600	215,032	8.309
Special Machinery	70,000						
Totals	317,289	7.960	274,600	8.683	322,600	215,032	8.309
						*Revenue Neutral Rate***	*8.323*
Less: Transfers	0		0		0		
Net Expenditure	317,289		274,600		322,600		
Total Tax Levied	186,230		215,382		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,394,770		24,804,551		25,877,872		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	116,700		50,780		25,780		
Total	116,700		50,780		25,780		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Martin
Illinois Township Treasurer

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to t
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspape

First Publication was made
On the 30 Day of June, 2022
Second Publication was made
On the _____ Day of _____, 2022
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 166.50

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 20 22

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

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General							
Debt Service							
Library							
Road	247,289	7.960	274,600	8.683	322,600	215,032	8.309
Special Machinery	70,000						
Totals	317,289	7.960	274,600	8.683	322,600	215,032	8.309
						Revenue Neutral Rate**	8.525
Less: Transfers	0		0		0		
Net Expenditure	317,289		274,600		322,600		
Total Tax Levied	186,230		215,382		xxxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	23,394,770		24,804,551		25,877,872		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	116,700		50,780		25,780		
Total	116,700		50,780		25,780		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jason Martin
Illinois Township Treasurer

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk