2023

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Otis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	80,692	3,616	
Debt Service	10-113	8	25,500	13,783	
Library	12-1220	8	4,202	3,197	
Special Highway		9	21,269		
Water		9	825,700		
Sanitation		10	37,906		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	995,269	20,596	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.889

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: September 27, 2022

Kristen Muller, Deputy
County Clerk

Council Person
Council Person
Council Person
Council President
Council Person
Virginia Sanders Mayor
Governing Body

City of Otis

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,488	4,841	171	79	108	47
Employee Benefits	2,144	670	24	11	15	7
Library	2,964	927	33	15	21	9
TOTAL	20,596	6,438	228	105	144	63

County Treas Motor Vehicle Estimate 6,438

County Treas Recreational Vehicle Estimate 228

County Treas 16/20M Vehicle Estimate 105

County Treas Commercial Vehicle Tax Estimate 144

County Treas Watercraft Tax Estimate 63

Motor Vehicle Factor 0.31258

Recreational Vehicle Factor 0.01107

16/20 Vehicle Factor 0.00510

Commercial Vehicle Factor 0.00699

Watercraft Factor 0.00306

City of Otis 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water	General	15,000	15,000	15,000	12-825d
Water	Special Highways	5,000	5,000	5,000	12-825d
Water	Water Project				12-825d
Water	Employee Benefits	-	10,000	10,000	12-825d
Water	Sanitation				12-825d
	Totals	20,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	20,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Otis

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA-Water 2019	9/26/2019	9/26/2059	2.75	2,383,000	2,315,206	Sept	Sept	63,668	35,301	62,697	36,272
Total G.O. Bonds					**2,315,206**			**63,668**	**35,301**	**62,697**	**36,272**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,315,206**			**63,668**	**35,301**	**62,697**	**36,272**

City of Otis

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Otis
Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,964	$3,197
Delinquent Tax	$300	$0
Motor Vehicle Tax	$873	$927
Recreational Vehicle Tax	$20	$33
16/20M Vehicle Tax	$15	$15
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,172	$4,172
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,095,897	$1,151,378
Did Assessed Valuation Decrease?	No	
Levy Rate	2.705	2.777
Difference in Levy Rate:	0.072	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Otis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,448	11,240	10,930
Receipts:			
Ad Valorem Tax	4,945	15,488	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		561	4,841
Recreational Vehicle Tax		13	171
16/20M Vehicle Tax		10	79
Commercial Vehicle Tax		13	108
Watercraft Tax		5	47
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	17,431	17,500	17,500
Licenses	0	300	300
Sewer Collections	22,932	25,000	25,000
Fines/Permits	410	500	500
Insurance Reimbursement/Claim (neg exp)		500	500
Rental	1,250	2,100	2,100
Donations			
Sale of Assets			
Transfer from Water	15,000	15,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,803		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,771**	**76,990**	**66,146**
Resources Available:	**87,219**	**88,230**	**77,076**
Expenditures:			
General Government			
Salaries & Wages	10,909	15,000	17,000
Contract Labor		1,000	1,000
Park Maintenance	4,970	2,500	2,500
Street Lights	7,560	9,000	9,000
Sewer Maintenance	9,100	12,000	12,000
Insurance	1,429	13,000	13,000
Library	3,600	4,800	4,800
Legal	2,490	2,500	2,500
Office Supplies	1,870	2,000	2,000
Repairs & Maintenance	8,319	3,000	3,892
Travel Expenses	3,038	3,000	3,000
Utilities	8,766	9,500	10,000
Capital Outlay	76,300		
Insurance Claim	-74,973		
Rental Expenses	5,776		
Reimbursements			
Roof Repairs			
Insurance Claim			
Miscellaneous	6,825		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**75,979**	**77,300**	**80,692**
Unencumbered Cash Balance Dec 31	11,240	10,930	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	79,706	81,383	80,692
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,692
		Tax Required	3,616
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**3,616**

CPA Summary

City of Otis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,601	6,334	990
Receipts:			
Ad Valorem Tax	19,195	2,144	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,510	670
Recreational Vehicle Tax		128	24
16/20M Vehicle Tax		97	11
Commercial Vehicle Tax		127	15
Watercraft Tax		50	7
Transfer from Water	0	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,195**	**18,056**	**10,727**
Resources Available:	**24,796**	**24,390**	**11,717**
Expenditures:			
Employee Benefits	18,462	6,000	25,500
Social Security		2,000	
Medicare		3,500	
KPERS (1/2)		200	
Unemployment		8,200	
Health Insurance		3,500	
Worker's Comp. Insurance			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**18,462**	**23,400**	**25,500**
Unencumbered Cash Balance Dec 31	6,334	990	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	19,550	23,400	25,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,500
		Tax Required	13,783
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,783

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,804	2,964	xxxxxxxxxxxxxxxxx
Delinquent Tax		300	
Motor Vehicle Tax		873	927
Recreational Vehicle Tax		20	33
16/20M Vehicle Tax		15	15
Commercial Vehicle Tax		20	21
Watercraft Tax		8	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,804**	**4,200**	**1,005**
Resources Available:	**3,804**	**4,200**	**1,005**
Expenditures:			
Appropriations to Library	3,804	3,900	4,202
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,804**	**4,200**	**4,202**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,370	4,200	4,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,202
		Tax Required	3,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,197

Qualifies for S

CPA Summary

City of Otis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,289	8,863	9,009
Receipts:			
State of Kansas Gas Tax	7,420	7,120	7,260
County Transfers Gas	178	0	0
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,598**	**12,120**	**12,260**
Resources Available:	**22,887**	**20,983**	**21,269**
Expenditures:			
Street Repair and Maint	6,370	1,974	11,269
Salaries & Wages	6,858	10,000	10,000
Capital Outlay	796		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,024**	**11,974**	**21,269**
Unencumbered Cash Balance Dec 31	8,863	9,009	0
2021/2022/2023 Budget Authority Amount:	21,725	11,974	21,269

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	532,646	452,519	509,000
Receipts:			
Charges to Customers	319,947	210,000	210,000
Rural Water # 3		105,000	105,000
Water Connections	50	800	800
Water Deposits	1,350	900	900
Returned Check Fee			
Water Improvement			
Federal & State Aid			
Insurance Claim			
Interest on Idle Funds	1,705	2,000	
Miscellaneous	111		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**323,163**	**318,700**	**316,700**
Resources Available:	**855,809**	**771,219**	**825,700**
Expenditures:			
Production	146,570	21,000	21,000
Distribution	83,136	63,000	63,000
Meter Refunds	3,474	400	400
Sales Tax	351	350	350
Bond Fees			
Insurance		15,000	15,000
Audit		8,500	8,500
Bond P & I payment	130,000	98,969	98,969
Capital Outlay	15,422	25,000	588,481
Transfer to Special Highway	5,000	5,000	5,000
Transfer to General	15,000	15,000	15,000
Transfer to Capital Improvements			
Transfer to Employee Benefits		10,000	10,000
Transfer to Sanitation			
Transfer to Water Project			
Miscellaneous	4,337		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**403,290**	**262,219**	**825,700**
Unencumbered Cash Balance Dec 31	452,519	509,000	0
2021/2022/2023 Budget Authority Amount:	753,075	770,326	825,700

CPA Summary

City of Otis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	830	306	306
Receipts:			
Charges to Customers	27,335	32,000	32,000
Polycarts & Dumpsters	2,402	4,000	4,000
Administraton Fees	838	1,000	1,000
Clean-Up Scrap		600	600
Transfer from Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,575**	**37,600**	**37,600**
Resources Available:	**31,405**	**37,906**	**37,906**
Expenditures:			
Contractual-Hauling	28,527	32,000	32,000
Contractual-Polycarts/Dumpsters	2,572	4,000	4,000
Clean-Up		1,600	1,906
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,099**	**37,600**	**37,906**
Unencumbered Cash Balance Dec 31	306	306	0
2021/2022/2023 Budget Authority Amount:	38,627	37,600	37,906

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Otis

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Sewer Reserve**		**Water Project**		**Federal-Covid-19**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,129	Cash Balance Jan 1	58,518	Cash Balance Jan 1	34,126	Cash Balance Jan 1	0	Cash Balance Jan 1	0	104,773
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	1,750	Interest	34	Interest	7			Fed Aid/Governor	19,839	
				USDA Grant	89,135					
Total Receipts	1,750	Total Receipts	34	Total Receipts	89,142	Total Receipts	0	Total Receipts	19,839	110,765
Resources Available:	13,879	Resources Available:	58,552	Resources Available:	123,268	Resources Available:	0	Resources Available:	19,839	215,538
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	13,870	Commodities	6,766	Capital Outlay	123,268			Air Conditioner		
		Contractual	578							
		Capital Outlay	15,659							
Total Expenditures	13,870	Total Expenditures	23,003	Total Expenditures	123,268	Total Expenditures	0	Total Expenditures	0	160,141
Cash Balance Dec 31	9	Cash Balance Dec 31	35,549	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	19,839	55,397 **
										55,397 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Otis
will meet on September 14, 2022 at 6:30 PM at Otis City Hall, 105 W Fisher, Otis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Otis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,979	1.513	77,300	14.133	80,692	3,616	3.141
Employee Benefits	18,462	14.879	23,400	1.956	25,500	13,783	11.971
Library	3,804	2.358	4,200	2.705	4,202	3,197	2.777
Special Highway	14,024		11,974		21,269		
Water	403,290		262,219		825,700		
Reserves ARPA	160,141						
Totals	675,700	18.750	379,093	18.794	957,363	20,596	17.889
						*Revenue Neutral Rate***	*17.889*
Less: Transfers	20,000		30,000		30,000		
Net Expenditure	655,700		349,093		927,363		
Total Tax Levied	20,596		20,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,098,473		1,095,897		1,151,378		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,383,000	2,349,563	2,315,206
Lease Purchase Principal	0	0	0
Total	2,383,000	2,349,563	2,315,206

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelly DeWald
City Official Title: Clerk

Tacy A. Keener, Rush County Clerk

From: brockck@sbcglobal.net
Sent: Saturday, July 16, 2022 7:48 PM
To: 'Tacy A. Keener, Rush County Clerk'
Subject: RE: Otis City Budget

Hi Tacy, I know that the General to the Employee Benefits looks funny. They didn't make the transfer from water to employee benefits in2021 leaving them short in cash carry over. They didn't want to decrease the 2022 EB thus to cover the 2023 amount requested the ad valorem is a lot larger than in previous years. They used the major of their RNR in the EB, thus very little left for the general fund. Luckily they still have a good spending limitations for this and next year in general. I have suggested several times that they combine the EB and Gen, but they don't want to do that yet. Combining them would give more flexibility.
I hope that helps explain why it looks funny. Carolyn

From: Tacy A. Keener, Rush County Clerk <rushclerk@gbta.net>
Sent: Thursday, July 14, 2022 7:04 PM
To: brockck@sbcglobal.net
Subject: Otis City Budget

Carolyn,

Would you please take a look at the Otis City budget. I was placing the RNR information in the computer and noticed it was not matching up correctly. I compared the 2022 budget to the 2023 budget. It looks like the figures for General and Employee Benefits were switched around.

Thank you,

Tacy A. Keener
Rush County Clerk
785-222-2731
rushclerk@gbta.net

Resolution No. 2022-4

A RESOLUTION OF THE City of Otis, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Otis was calculated as 17.889 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Otis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Otis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Otis:

The City of Otis shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.889 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept. (month and year) and SIGNED by the Mayor.

Virginia Sanders
Mayor

Attested:
Shelly Howard
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Tabetha McVey	X		
Lisa Moeder	X		
Mike Sharkey	X		
Kent Reinhardt	X		
Jody Beckham	X		
Total	5		

Attested: Shelly Howard

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Otis

will meet on September 14, 2022 at 6:30 PM at Otis City Hall, 105 W Fisher, Otis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Otis City Hall and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,979	1.513	77,300	14.133	80,692	3,616	3.141
Employee Benefits	18,462	14.879	23,400	1.956	25,500	13,783	11.971
Library	3,804	2.358	4,200	2.705	4,262	3,197	2.777
Special Highway	14,024		11,974		21,269		
Water	403,290		262,219		825,700		
Reserves ARPA	160,141						
Totals	675,700	18.750	379,093	18.794	957,363	20,596	17.889
						*Revenue Neutral Rate***	17.889
Less: Transfers	20,000		30,000		30,000		
Net Expenditure	655,700		349,093		927,363		
Total Tax Levied	20,596		20,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,098,475		1,095,897		1,151,378		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	2,383,000	2,349,563	2,315,206
Lease Purchase Principal	0	0	0
Total	2,383,000	2,349,563	2,315,206

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Shelly DeWild

City Official Title: Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 13th day of July, 2022, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2022

_____, 2022

Tim Engel
Publisher

Subscribed and sworn to before me this 13th day of July, 2022.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

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Resolution No. 2022-4

A RESOLUTION OF THE City of Otis, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Otis was calculated as 17.889 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Otis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Otis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Otis:

The City of Otis shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.889 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept. (month and year) and SIGNED by the Mayor.

Virginia Sanders
Mayor

Attested:
Shelly Newald
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Tabetha McVey	X		
Lisa Moeder	X		
Mike Sharkey	X		
Kent Reinhardt	X		
Jody Beckham	X		
Total	5		

Attested: Shelly Newald

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Otis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	80,692	3,616	
Debt Service	10-113	8	25,500	13,783	
Library	12-1220	8	4,202	3,197	
Special Highway		9	21,269		
Water		9	825,700		
Sanitation		10	37,906		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	995,269	20,596	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.889

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: September 27, 2022

Kristen Muller Deputy
County Clerk

Council Person
Council Person
Council Person
Council President
Council Person
Virginia Sanders Mayor
Governing Body