State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Augustine Twonship
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	6,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	58,792	13,998	4.560
Special /Road	80-1413	8	47,959	15,350	5.000
		8			
Special Machinery		7			
Totals		xxxxxx	112,751	29,348	9.560
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3060,138
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 9.560

Assisted by:

Address:

Email:

Attest: Aug, 21 2023
Crystal Rucker
County Clerk

TRUSTEE
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Augustine Twonship
Enter county name followed by "County":	Logan County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	79-1962	6,000	2,434
Debt Service	10-113		
Library	12-1220		
Road	68-518c	30,151	10,253
Special /Road	80-1413	55,077	16,671
Total Ad Valorem Tax for 2023 Budgeted Year			29,358

Other Fund Names:

Total Expenditures for 2023	91,228

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

	2021 Tax Rate (2022 Column)
General	1.264
Debt Service	
Library	
Road	3.172
Special /Road	4.978
0	
0	
0	
0	
0	

Augustine Twonship
Logan County

2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:	
Total Assessed Valuation for 2023	3,069,943
Gross earnings (intangible) tax estimate for 2024	0
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate	9.560

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	0.730
Debt Service	
Library	
Road	3.075
Special /Road	5.000
0	
0	
0	
0	
0	
Total	8.805

Final Assessed Valuation from the November 1, 2022 Abstract:	3,333,285

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	389
Recreational Vehicle Tax Estimate	14
16\20 M Vehicle Tax	21
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	1,249

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	7,500
Debt Service	
Library	
Road	43,168
Special /Road	43,000
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Augustine Twonship
Logan County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,434	32	1	2	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	10,253	136	5	7	0	0
Special /Road	16,671	221	8	12	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,358	389	14	21	0	0

County Treas Motor Vehicle Estimate 389

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01324

RVT Factor 0.00049

16/20M Factor 0.00072

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Augustine Twonship 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,475	11,629	8,113
Receipts:			
Ad Valorem Tax	3,942	2,434	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	88	46	32
Recreational Vehicle Tax	5		1
16/20 M Vehicle Tax		4	2
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2,649		2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,684**	**2,484**	**2,035**
Resources Available:	**13,159**	**14,113**	**10,148**
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	330	4,000	4,000
Equipment			
Buildings Maintenance			
Insurance	600	1,000	1,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,530**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	11,629	8,113	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,500	6,000	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Augustine Twonship 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	49,730	61,469	43,397
Receipts:			
Ad Valorem Tax	9,891	10,253	xxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	140	117	136
Recreational Vehicle Tax	7		5
16/20M Vehicle Tax	12	9	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,688	1,700	1,249
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,739**	**12,079**	**1,397**
Resources Available:	**61,469**	**73,548**	**44,794**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance		30,151	58,792
Road Materials		0	
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**30,151**	**58,792**
Unencumbered Cash Balance Dec 31	61,469	43,397	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	43,168	30,151	58,792
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,792
		Tax Required	13,998
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,998

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	31,549
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,549
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**31,549**

CPA Summary

Augustine Twonship 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special /Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	65,490	70,576	32,368
Receipts:			
Ad Valorem Tax	15,537	16,671	xxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	213	183	221
Recreational Vehicle Tax	12	15	8
16/20 M Vehicle Tax			12
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,763**	**16,869**	**241**
Resources Available:	**81,253**	**87,445**	**32,609**
Expenditures:			
Road Maintenance	10,177	55,077	47,959
Insurance	500	0	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**10,677**	**55,077**	**47,959**
Unencumbered Cash Balance Dec 31	70,576	32,368	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	43,000	55,077	47,959
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,959
		Tax Required	15,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,350

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Augustine Twonship
Logan County
will meet on at at Jeff Brown Residence, 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,530	1.264	6,000	0.730	6,000		
Debt Service							
Library							
Road		3.172	30,151	3.075	58,792	13,998	4.560
Special /Road	10,677	4.978	55,077	5.000	47,959	15,350	5.000
Special Machinery							
Totals	12,207	9.414	91,228	8.805	112,751	29,348	9.560
						*Revenue Neutral Rate***	*9.560*
Less: Transfers	0		0		0		
Net Expenditure	12,207		91,228		112,751		
Total Tax Levied	29,360		29,358		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,118,710		3,333,285		3,069,943		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Township Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF AUGUSTINE TOWNSHIP HEREBY NOTIFIES THE LOGAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand on 7-19, 2023.

_____

Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2nd day of Aug., 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 74.25
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 74.25

Kerri Traynor
(Signed)

Witness my hand this 7th day of August, 20 23

SUBSCRIBED and SWORN to before me this 7th day of August, 20 23.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01/16/2024

NOTICE OF BUDGET HEARING

The governing body of
Augustine Township
Logan County
will meet on August 15, 2023 at 8:00 p.m. at Jeff Brown Residence, 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at hearing and will be available at this hearing.

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Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,530	1.264	6,000	0.730	6,000		
Debt Service							
Library							
Road		3.172	30,151	3.075	58,792	13,998	4.560
Special /Road	10,677	4.978	55,077	5.000	47,959	15,350	5.000
Special Machinery							
Totals	12,207	9.414	91,228	8.805	112,751	29,348	9.560
						*Revenue Neutral Rate***	*9.560*
Less: Transfers	0		0		0		
Net Expenditure	12,207		91,228		112,751		
Total Tax Levied	29,360		29,358		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,118,710		3,333,285		3,069,943		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Township Trustee

(First published in The Oakley Graphic on August 2, 2023.)