To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
Johnson County Consolidated Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	16,381,045	11,049,257	
Debt Service	10-113		445,954	419,999	
Employee Benefits			5,166,034	3,401,782	
Non-Budgeted Funds					
Totals		xxxxxxxxx	21,993,033	14,871,038	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	9.451
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
John Martin CPA
Higdon and Hale CPAS PC
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Attest: October 30, 2024
Amy Meeker-Berg
County Clerk

Governing Body

CPA Summary

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Johnson County Consolidated Fire Distrct No. 2
Johnson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,197,487	702,143	1,753	443	2,843	0
Debt Service	409,907	28,224	70	18	114	0
Employee Benefits	3,439,041	236,794	591	150	959	0
	0	0	0	0	0	0
Total	14,046,435	967,161	2,414	611	3,916	0

County Treas Motor Vehicle Estimate 967,161

County Treas Recreational Vehicle Estimate 2,414

County Treas 16/20M Vehicle Estimate 611

County Treas Commercial Vehicle Tax Estimate 3,916

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06885

RVT Factor 0.00017

16/20M Factor 0.00004

Comm Veh Facto 0.00028

Watercraft Factor 0.00000

2025

Johnson County Consolidated Fire Distrct No. 2
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve Fun	730,960	4,182,127	840,787	
	Totals	730,960	4,182,127	840,787	
	Adjustments*				
	Adjusted Totals	730,960	4,182,127	840,787	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Johnson County Consolidated Fire Distrct No. 2
Johnson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Station Construction	12/13/2017	2-3%	6485000	4,805,000	03/01-09/01	9/1	128754	290000	122954	300000
Total G.O.				4,805,000			128,754	290,000	122,954	300,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**4,805,000**			**128,754**	**290,000**	**122,954**	**300,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,079,437	7,855,593	4,145,258
Receipts:			
Ad Valorem Tax	9,138,095	9,993,537	xxxxxxxxxxxxxxxx
Delinquent Tax	-9,317		
Motor Vehicle Tax	738,631	678,243	702,143
Recreational Vehicle Tax		2,098	1,753
16/20M Vehicle Tax		434	443
Commercial Vehicle Tax		2,709	2,843
Watercraft Tax			0
In Lieu of Taxes			
Cell Tower Revenue	228,285	225,000	230,000
Permit Fees	29,936	15,000	15,000
Transfer from Med Act Reserve		25,243	26,000
Other Income	8,833	25,000	25,000
Interest on Idle Funds	221,527	102,000	400,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,355,990**	**11,069,264**	**1,403,182**
Resources Available:	**17,435,427**	**18,924,857**	**5,548,440**
Expenditures:			
Salary and Wages	7,395,161	8,625,000	9,215,000
Startegic Planning		30,000	30,000
Capital Outlay	236,889	422,000	436,500
Communications		28,000	30,500
Education and Training	112,563	160,000	165,000
Fuel and Vehicle Expense	59,998	73,000	75,000
General Insurance	97,168	103,000	120,000
Health and Wellness	59,865	43,750	35,000
Operating Supplies	166,190	196,050	216,500
Professional Fees	58,717	104,500	94,500
Real Estate Assesements	5,539	10,000	10,000
Repairs	148,834	163,000	167,500
TIF Expense	383,086	503,172	503,172
Transfer to Reserve	730,960	782,127	840,787
Utilities	124,864	136,000	114,500
Debt Service			
Reserve		3,400,000	4,327,086
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,579,834**	**14,779,599**	**16,381,045**
Unencumbered Cash Balance Dec 31	7,855,593	4,145,258	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	13,350,450	14,905,099	16,381,045
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,381,045
		Tax Required	10,832,605
	Delinquent Comp Rate:	2.0%	216,652
		Amount of 2024 Ad Valorem Tax	11,049,257

CPA Summary

Johnson County Consolidated Fire Distrct No. 2 2025
Johnson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,832	14,757	5,764
Receipts:			
Ad Valorem Tax	407,805	401,709	xxxxxxxxxxxxxxx
Delinquent Tax	1,663		
Motor Vehicle Tax	33,032	30,507	28,224
Recreational Vehicle Tax			70
16/20M Vehicle Tax			18
Commercial Vehicle Tax			114
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**442,500**	**432,216**	**28,426**
Resources Available:	**451,332**	**446,973**	**34,190**
Expenditures:			
Principal	285,000	290,000	300,000
Interest	134,479	128,754	122,954
TIF Expense	17,096	22,455	23,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**436,575**	**441,209**	**445,954**
Unencumbered Cash Balance Dec 31	14,757	5,764	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	439,654	441,209	445,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	445,954
		Tax Required	411,764
	Delinquent Comp Rate:	2.0%	8,235
		Amount of 2024 Ad Valorem Tax	419,999

CPA Summary

Johnson County Consolidated Fire Distrct No. 2 2025
Johnson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,832	14,757	5,764
Receipts:			
Ad Valorem Tax	407,805	401,709	xxxxxxxxxxxxxxx
Delinquent Tax	1,663		
Motor Vehicle Tax	33,032	30,507	28,224
Recreational Vehicle Tax			70
16/20M Vehicle Tax			18
Commercial Vehicle Tax			114
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**442,500**	**432,216**	**28,426**
Resources Available:	**451,332**	**446,973**	**34,190**
Expenditures:			
Principal	285,000	290,000	300,000
Interest	134,479	128,754	122,954
TIF Expense	17,096	22,455	23,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**436,575**	**441,209**	**445,954**
Unencumbered Cash Balance Dec 31	14,757	5,764	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	439,654	441,209	445,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	445,954
		Tax Required	411,764
	Delinquent Comp Rate:	2.0%	8,235
		Amount of 2024 Ad Valorem Tax	419,999

CPA Summary

Adopted Budget Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,547,708	2,011,539	1,592,460
Receipts:			
Ad Valorem Tax	3,560,166	3,370,260	xxxxxxxxxxxxxxxx
Delinquent Tax	-2,817		
Motor Vehicle Tax	232,265	266,238	236,794
Recreational Vehicle Tax			591
16/20M Vehicle Tax			150
Commercial Vehicle Tax			959
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,789,614**	**3,636,498**	**238,494**
Resources Available:	**5,337,322**	**5,648,037**	**1,830,954**
Expenditures:			
Retirement	1,637,284	1,800,000	1,900,000
Insurance	938,065	1,324,543	1,425,000
Worker' Compensation	227,468	325,000	325,000
Payroll Taxes	112,668	120,000	130,000
TIF Expense	149,249	196,034	196,034
457 Plan	261,049	290,000	290,000
Reserves		0	900,000
Cash Reserve (2025 column)		0	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,325,783**	**4,055,577**	**5,166,034**
Unencumbered Cash Balance Dec 31	2,011,539	1,592,460	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,000,106	5,000,577	5,166,034
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,166,034
		Tax Required	3,335,080
	Delinquent Comp Rate:	2.0%	66,702
		Amount of 2024 Ad Valorem Tax	3,401,782

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Johnson County Consolidated Fire Distrct No. 2 **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,006,630	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,006,630
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer										
From General Fund	730,960									
Sale of Assets	260,000									
Other Income	17,024									
Total Receipts	1,007,984	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,007,984
Resources Available:	7,014,614	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,014,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchases	148,281									
Total Expenditures	148,281	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	148,281
Cash Balance Dec 31	6,866,333	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,866,333 **
										6,866,333 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Johnson County Consolidated Fire District No. 2

Johnson County

will meet on August 20, 2024 at 5:00 PM at 3921 West 63rd Street Prairie Village KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 3921 West 63rd Street Prairie Village KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,579,834	7.305	14,779,599	7.265	16,381,045	11,049,257	7.435
Debt Service	436,575	0.326	441,209	0.292	445,954	419,999	0.283
Employee Benefits	3,325,783	2.846	4,055,577	2.450	5,166,034	3,401,782	2.289
Non-Budgeted Funds	148,281						
Totals	13,490,473	10.477	19,276,385	10.007	21,993,033	14,871,038	10.007
						*Revenue Neutral Rate***	*9.451*
Less: Transfers	730,960		4,182,127		840,787		
Net Expenditures	12,759,513		15,094,258		21,152,246		
Total Tax Levied	13,272,406		14,046,435		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,266,783,769		1,403,599,755		1,486,202,519		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	5,370,000	5,090,000	4,805,000
Revenue Bonds	0	2	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,370,000	5,090,002	4,805,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Boeshaar

Resolution No. 2024-1

A RESOLUTION OF THE Board of Trustees of Johnson County Consolidated Fire District No.2, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the 2025 Budget was calculated as 9.451 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Johnson County Consolidated Fire District No.2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20th allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Johnson County Consolidated Fire District No.2, having heard testimony and receiving no suggestions to hold its budget at or below the Revenue Neutral Rate, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Johnson County Consolidated Fire District No.2:

The Johnson County Consolidated Fire District No.2 shall levy a property tax exceeding the Revenue Neutral Rate of 9.451 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2024 and SIGNED by the Governing Body.

Richard T. Buchanan, chair

Marcia N. Bailey

Roll Call Vote

A Roll Call Vote of Johnson County Consolidated Fire District No.2 to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Richard Boeshaar	✓		
Marcia H. Bailey	✓		
Janet Fanska	✓		
Laura Carey	✓		
Lesa Patterson-Kinsey	✓		
John Hunkeler	✓		
Tim Janssen	✓		
TOTAL	7		

Certified:

Kelly Kuchl

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

JOHNSON COUNTY CONSOLIDATED FIRE DISTRICT NO. 2
3921 W 63RD ST
PRAIRIE VILLAGE KS 66208-1529

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET 2025
7/30/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 30, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19327
Publication Fees: $22.50

First published in The Legal Record, Tuesday, July 30, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas Special District

The governing body of

Johnson County Consolidated Fire District No. 2

Johnson County

will meet on August 20, 2024 at 5:00 PM at 3921 West 63rd Street Prairie Village KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 3921 West 63rd Street Prairie Village KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,579,834	7.305	14,779,599	7.265	16,381,045	11,049,257	7.435
Debt Service	436,575	0.326	441,209	0.292	445,954	419,999	0.283
Employee Benefits	3,325,783	2.846	4,055,577	2.450	5,166,034	3,401,782	2.289
Non-Budgeted Funds	148,281						
Totals	13,490,473	10.477	19,276,385	10.007	21,993,033	14,871,038	10.007
						*Revenue Neutral Rate***	*9.451*
Less: Transfers	730,960		4,082,127		840,787		
Net Expenditures	12,759,513		15,194,258		21,152,246		
Total Tax Levied	13,272,406		14,046,435		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,266,783,769		1,403,599,755		1,486,202,519		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	5,370,000	5,090,000	4,805,000
Revenue Bonds	0	2	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,370,000	5,090,002	4,805,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Boeshaar
Chair

Page No.

7/30

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

JOHNSON COUNTY CONSOLIDATED FIRE DISTRICT NO. 2
3921 W 63RD ST
PRAIRIE VILLAGE KS 66208-1529

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET 2025
7/30/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 30, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19327
Publication Fees: $22.50

First published in The Legal Record, Tuesday, July 30, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District

The governing body of
Johnson County Consolidated Fire Distrct No. 2
Johnson County

will meet on August 20, 2024 at 5:00 PM at 3921 West 63rd Street Prairie Village KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 3921 West 63rd Street Prairie Village KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service	436,575	0.326	441,209	0.292	445,954	419,999	0.283
Employee Benefits	3,325,783	2.846	4,055,577	2.450	5,166,034	3,401,782	2.289
Non-Budgeted Funds	148,281				21,993,033	14,871,038	10.007
Totals	13,490,473	10.477	19,276,385	10.007			
						*Revenue Neutral Rate***	*9.451*
Less: Transfers	730,960		4,082,127		840,787		
Net Expenditures	12,759,513		15,194,258		21,152,246		
Total Tax Levied	13,272,406		14,046,435		xxxxxxxxxxxxxxx		
Assessed Valuation	1,266,783,769		1,403,599,755		1,486,202,519		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	5,370,000	5,090,000	4,805,000
Revenue Bonds	0	2	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,370,000	5,090,002	4,805,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Boeshaar
Chair

Page No.

7/30