CERTIFICATE

2024

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	111,980	90.000	12.725
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	171.404	131.528	18.597
Special Machinery		6			
Totals		xxxxxx	283.384	221.528	31.322
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,072,619
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 31.322

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: November 1 2023
Mina L. Schuette
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lincoln Township
Edwards County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90.000	3.194	39	1.211	115	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	131.528	4.669	57	1.770	169	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221.528	7.863	96	2.981	284	11

County Treas Motor Vehicle Estimate 7.863

County Treas Recreational Vehicle Estimate 96

County Treas 16/20M Vehicle Estimate 2.981

County Treas Commercial Vehicle Tax Estimate 284

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03549

RVT Factor 0.00043

16/20M Factor 0.01346

Comm Veh Factor 0.00128

Watercraft Factor 0.00005

2024

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	20,000			80-122
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lincoln Township
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	5/1/21	84	2.50	130,000	102,143	20,500	20,500
				Total	**102,143**	**20,500**	**20,500**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	27,071	13,088	16,917
Receipts:			
Ad Valorem Tax	89,709	90,000	xxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	4,032	4,020	3,194
Recreational Vehicle Tax	46	59	39
16/20 M Vehicle Tax	1,238	1,351	1,211
Commercial Vehicle Tax	137	144	115
Watercraft Tax		5	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	550	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,915**	**96,079**	**5,063**
Resources Available:	**122,986**	**109,167**	**21,980**
Expenditures:			
Officers Pay	3,971	2,400	2,400
Salaries & Wages			
Employee Benefits	19,171	21,000	21,000
Contract Labor	2,829	3,000	3,000
Supplies	300	7,000	7,000
Equipment & Repairs	1,129	4,000	8,730
Fuel	4,598	3,000	3,000
Building Utilities	5,881	5,500	5,500
Insurance	13,432	15,000	15,000
Cell Phones & Mobile Radio Service	254	3,000	3,000
Township Hall	5,145	3,000	3,000
Fire & Safety Equipment	11,460	10,000	10,000
Trousdale Fire Department		5,000	20,000
Capital Outlay			
Budget & Publications	475	350	350
VF:Insurance Service		10,000	10,000
ED Co Treasurer	40		
Cat Financial	21,195		
Transfer to Spec. Mach.(No Levy)	20,000		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	18		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,898**	**92,250**	**111,980**
Unencumbered Cash Balance Dec 31	13,088	16,917	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	110,390	116,856	111,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,980
		Tax Required	90,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	90,000

CPA Summary

Lincoln Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,220	33,308	29,686
Receipts:			
Ad Valorem Tax	116,594	131,528	xxxxxxxxxxxxxxx
Delinquent Tax	262		
Motor Vehicle Tax	5,226	5,225	4,669
Recreational Vehicle Tax	60	76	57
16/20M Vehicle Tax	1,530	1,731	1,770
Commercial Vehicle Tax	178	187	169
Watercraft Tax		7	7
Special Highway/Gasoline Tax	3,536	3,499	3,518
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,386**	**142,253**	**10,190**
Resources Available:	**137,606**	**175,561**	**39,876**
Expenditures:			
Officer Pay		2,500	2,500
Salaries & Wages	34,573	45,000	45,000
Employee Benefits	9,426	10,000	10,000
Road Maintenance (contract labor)	4,860	18,875	34,404
Road Materials	78,639	16,000	12,000
Less FEMA funds	-49,887		
Equipment/Lease Payments		20,500	20,500
Equipment Repairs	11,687	8,000	8,000
Fuel & Oil		25,000	39,000
Noxious Weeds			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**104,298**	**145,875**	**171,404**
Unencumbered Cash Balance Dec 31	33,308	29,686	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	134,131	145,875	171,404
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,404
		Tax Required	131,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	131,528

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	214,457
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	20,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	180
Other	
Resources Available:	249,637
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**249,637**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lincoln Township
Edwards County
will meet on August 23, 2023 at 7:00 PM at Lincoln Township Fire House, 1945 Main, Trousdale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,898	14.018	92,250	12.365	111,980	90,000	12.725
Road	104,298	18.219	145,875	18.071	171,404	131,528	18.597
Special Machinery							
Totals	214,196	32.237	238,125	30.436	283,384	221,528	31.322
						*Revenue Neutral Rate***	*31.322*
Less: Transfers	20,000		0		0		
Net Expenditure	194,196		238,125		283,384		
Total Tax Levied	206,972		221,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,420,423		7,278,601		7,072,619		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		120,714		102,143		
Total	0		120,714		102,143		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael K Wood
Trustee

Resolution No. 2023-01

A RESOLUTION OF THE Lincoln Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lincoln Township was calculated as31.322 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lincoln Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lincoln Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Lincoln Township:

The Lincoln Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.322 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of Aug, 2023 (month and year) and SIGNED by the Governing Body.

Glenn Monaghan
Michael K. Wood
Dennis Dutton

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Glenn Monaghan	✓		
Michael K. Wood	✓		
Dennis Dutton	✓		
Total			

Attested: 3

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Lincoln Township
Edwards County
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,498	14.018	92,350	12.365	111,980	80,030	13.725
Road	104,198	18.219	145,875	18.071	171,404	131,528	18.597
Special Machinery							
Totals	214,196	32.237	238,125	30.436	283,384	221,528	31.322
						*Revenue Neutral Rate***	31.322
Less: Transfers	20,000		0		0		
Net Expenditure	194,196		238,125		283,384		
Total Tax Levied	206,072		221,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,420,427		7,278,601		7,073,619		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		120,214		102,142		
Total	0		120,214		102,142		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2964*

Michael K Wood
Trustee