CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Long Island
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	74,817	58,823	83.658
Library	12-1220	9	3,578	2,489	3.540
Special Highway		10	3,290		
Public Utilities		10	119,481		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	201,166	61,312	87.198
Is a Revenue Neutral Rate Ordinance required?		13		NO	County Clerk's Use Only
Publication of Budget Summary		14			703,139
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 87.004

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 22nd, 2025

County Clerk

Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Expenditures	2025 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Long Island Cemetery	12-1405	12	7,090	6,395		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

City of Long Island

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,022	10,764	122	2,140	893	0
Library	2,289	417	5	83	35	0
TOTAL	61,311	11,181	127	2,223	928	0

County Treas Motor Vehicle Estimate 11,181
County Treas Recreational Vehicle Estimate 127
County Treas 16/20M Vehicle Estimate 2,223
County Treas Commercial Vehicle Tax Estimate 928
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18237
Recreational Vehicle Factor 0.00207
16/20M Vehicle Factor 0.03626
Commercial Vehicle Factor 0.01514
Watercraft Factor 0.00000

City of Long Island

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Library Fund				12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Long Island

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
								0	**0**	**0**	**0**
KDHE LOANS:											
KDHE- Water Supply	8/1/2013	8/1/2053	2.75	533,000	438,376	8/1	8/1	12,055	10,086	11,778	10,363
KDHE - Sewer	Not Yet		2.38	334,000	307,273	5/1	5/1	7,298	5,732	7,162	5,868
Total Other					**745,649**			**19,353**	**15,818**	**18,940**	**16,231**
Total Indebtedness					**745,649**			**19,353**	**15,818**	**18,940**	**16,231**

City of Long Island

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
		30					
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Long Island
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$2,255	$2,489
Delinquent Tax	$0	$0
Motor Vehicle Tax	$206	$417
Recreational Vehicle Tax	$7	$5
16/20M Vehicle Tax	$49	$83
Commercial Vehicle Tax	$26	$35
Watercraft Tax	$0	$0
LAVTR	$0	$0
TOTAL TAXES	$2,543	$3,029
Difference in Total Taxes:	$486	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$695,451	$704,695
Did Assessed Valuation Decrease?	No	
Levy Rate	3.291	3.532
Difference in Levy Rate:	0.241	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,461	8,418	3,170
Receipts:			
Ad Valorem Tax	58,093	58,139	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,930	5,852	10,764
Recreational Vehicle Tax	259	211	122
16/20M Vehicle Tax	1,309	1,383	2,140
Commercial Vehicle Tax	1,434	734	893
Watercraft Tax	17	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rent	3,416	3,200	3,200
Intangibles			
KDHE			
Federal Aid			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	372		
Insurance Proceeds			
Public Utility Receipts			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	124	50	50
Miscellaneous	125		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**73,079**	**69,569**	**17,169**
Resources Available:	**81,540**	**77,987**	**20,339**

City of Long Island

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	81,540	77,987	20,339
Expenditures:			
Personal Services	17,131	20,000	20,000
Contractual Services	42,251	31,000	31,000
Commodities	7,482	4,000	4,000
Capital Outlay	6,258	19,817	19,817
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,122**	**74,817**	**74,817**
Unencumbered Cash Balance Dec 31	8,418	3,170	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	74,817	74,817	74,817
		Non-Appropriated Balance	3,741
		Total Expenditure/Non-Appr Balance	78,558
		Tax Required	58,219
	Delinquent Comp Rate:	1.0%	604
		Amount of 2025 Ad Valorem Tax	58,823

City of Long Island
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	931	987	575
Receipts:			
Ad Valorem Tax	2,071	2,255	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	230	206	417
Recreational Vehicle Tax	8	7	5
16/20M Vehicle Tax	38	49	83
Commercial Vehicle Tax	42	26	35
Watercraft Tax	1	0	0
Transfer from General Fund			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,390**	**2,543**	**540**
Resources Available:	**3,321**	**3,530**	**1,115**
Expenditures:			
Appropriations to Library Board	2,334	2,955	3,578
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,334**	**2,955**	**3,578**
Unencumbered Cash Balance Dec 31	987	575	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,904	2,955	3,578
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,578
		Tax Required	2,463
	Delinquent Comp Rate:	1.0%	26
		Amount of 2025 Ad Valorem Tax	2,489

City of Long Island
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Payments	3,220	3,220	3,290
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,220**	**3,220**	**3,290**
Resources Available:	**3,220**	**3,220**	**3,290**
Expenditures:			
Streets	3,220	3,220	3,290
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,220**	**3,220**	**3,290**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	3,220	3,220	3,290

Adopted Budget

Public Utilities	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	85,915	78,961	39,481
Receipts:			
Collections	80,742	80,000	80,000
Sale of Fire Hydrants	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,742**	**80,000**	**80,000**
Resources Available:	**166,657**	**158,961**	**119,481**
Expenditures:			
Personal Services	9,572	10,000	10,000
Contractual Services	31,909	40,000	40,000
Commodities	3,281	3,500	3,500
Debt Service	35,163	35,163	35,163
Capital Outlay	7,771	30,000	30,000
Miscellaneous		817	818
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,696**	**119,480**	**119,481**
Unencumbered Cash Balance Dec 31	78,961	39,481	0
2024/2025/2026 Budget Authority Amoun	106,163	119,480	119,481

City of Long Island

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond & Interest										
Unencumbered Cash Balance Jan 1	15	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 15
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	15	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15 **
										15 **

**Note: These two block figures should agree.