State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	114,500	104,162	2.465
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	114,500	104,162	2.465
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.462
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Fire District #2
Barton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	104,262	9,457	215	339	188	139
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,262	9,457	215	339	188	139

County Treas Motor Vehicle Estimate 9,457

County Treas Recreational Vehicle Estimate 215

County Treas 16/20M Vehicle Estimate 339

County Treas Commercial Vehicle Tax Estimate 188

County Treas Watercraft Tax Estimate 139

MVT Factor 0.09070

RVT Factor 0.00206

16/20M Factor 0.00325

Comm Veh Facto 0.00180

Watercraft Factor 0.00133

2025

Fire District #2
Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Outlay	67,000			19-3612c
	Totals	67,000	0	0	
	Adjustments*				
	Adjusted Totals	67,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #2
Barton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2020 Rosenbauer Pumper	11/20/2020	84	2.03	221,000	128,201	33,693	33,693
			Total	**221,000**	**128,201**	**33,693**	**33,693**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2
Barton

2025

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,830	8,967	0
Receipts:			
Ad Valorem Tax	100,929	104,262	xxxxxxxxxxxxxxx
Delinquent Tax	2,399		
Motor Vehicle Tax	11,447	9,872	9,457
Recreational Vehicle Tax		215	215
16/20M Vehicle Tax	351	326	339
Commercial Vehicle Tax	209	186	188
Watercraft Tax		137	139
In Lieu of Taxes			
Donations	1,190		
Ks State Fire Marshalls Grant	15,000		
Interest on Idle Funds	3,328		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**134,853**	**114,998**	**10,338**
Resources Available:	**178,683**	**123,965**	**10,338**
Expenditures:			
Salaries	10,190	15,000	15,000
Contractual	18,938	20,350	20,350
Commodities	39,369	32,700	32,700
Capital Equipment	34,219		11,450
Transfer to Capital Outlay	67,000	50,915	35,000
Cash Reserve (2025 column)			
Miscellaneous		5,000	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**169,716**	**123,965**	**114,500**
Unencumbered Cash Balance Dec 31	8,967	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	169,750	135,050	114,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,500
		Tax Required	104,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	104,162

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Memorials & Donations**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	331,089	Cash Balance Jan 1	21,110	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		352,199
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	15,195	Interest	957							
Transfer from Gen Fun	67,000									
Total Receipts	82,195	Total Receipts	957	Total Receipts	0	Total Receipts	0	Total Receipts	0	83,152
Resources Available:	413,284	Resources Available	22,067	Resources Available:	0	Resources Available:	0	Resources Available:	0	435,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Olmitz Building	50,000									
Total Expenditures	50,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,000
Cash Balance Dec 31	363,284	Cash Balance Dec 31	22,067	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	385,351 **
										385,351 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District #2

Barton

will meet on August 14, 2024, at 7:00 PM at Hoisington Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Numbers Plus, 168 W. 1st, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	169,716	2.803	123,965	2.530	114,500	104,162	2.462
Non-Budgeted Funds	50,000						
Totals	219,716	2.803	123,965	2.530	114,500	104,162	2.462
						*Revenue Neutral Rate***	*2.462*
Less: Transfers	67,000		0		0		
Net Expenditures	152,716		123,965		114,500		
Total Tax Levied	103,835		104,262		xxxxxxxxxxxxxxxxx		
Assessed Valuation	37,024,188		41,041,796		42,301,401		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	188,547	158,677	128,201
Total	188,547	158,677	128,201

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Younger
District Official

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of July 2024 and the last publication on the 13th day of July 2024.

Publication Fee $43.58

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 15th day of July 2024

SUBSCRIBED and Sworn to before me this 15th

day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC STATE OF KANSAS
Linda Pringle
MY APPT. EXP.

My commission expires____

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 13, 2024) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 2, BARTON COUNTY
will meet on August 14, 2024, at 7:00 p.m., at
HOISINGTON FIRE STATION

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
NUMBERS PLUS, 108 W. 1ST, HOISINGTON, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Net Taxes Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	169,716	7.503	123,955	2.530	114,500	104,152	2.462
Non-Budg. Funds	50,000						
TOTALS	219,716	2.503	123,955	2.530	114,500	104,152	2.462
					Revenue Neutral Rate		2.451
Less: Transfers	67,000		0		0		
Net Expenditure	152,716		123,955		114,500		
Total Tax Levied	152,835		104,292		xx,xxx.xx		
Assessed Valuation	37,824,185		41,041,295		42,301,401		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Ad Valorem	0	0	0
Lease Purchase Princ.	128,547	154,677	129,701
Total	128,547	154,677	129,701

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Sarah Youngs
District Official

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District #2, HEREBY NOTIFIES THE Barton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 10, 2024.

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.