State of Kansas
City

2023

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
City of Dunlap
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,073	1,333	16.390
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,752		
		7			
Totals		xxxxxx	14,825	1,333	16.390
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					81,334
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 16.391

Assisted by:
Morris County Clerk

Address:
501 W Main Street
Council Grove, KS 66846
Email:
morris@tctelco.net

Robert D Wilson Robert D Williams
Melvin F Eisele Melvin F Eisele

Date Attested: Nov. 1st 2022

County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

City of Dunlap

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,333	256	0	0	0	0
Debt Service						
Library						
TOTAL	1,333	256	0	0	0	0

County Treas Motor Vehicle Estimate 256

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19205

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Dunlap 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Dunlap

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Dunlap

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Dunlap 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,504	9,691	7,084
Receipts:			
Ad Valorem Tax	1,138	1,333	xxxxxxxxxxxxxxxx
Delinquent Tax	157		
Motor Vehicle Tax	253	225	256
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	512	400	400
Local Sales Tax	1,872	1,600	1,600
Franchise Tax	1,778	1,400	1,400
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,810**	**4,958**	**3,656**
Resources Available:	**12,314**	**14,649**	**10,740**
Expenditures:			
Officer Fees		800	400
Utilities	2,425	2,700	3,000
RNR & Budget Publications	65	65	250
Labor & Mowing	80	3,500	5,500
Equipment Rentals			
Fuel & Supplies	53	500	1,000
Cash Forward (2023 column)			1,923
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,623**	**7,565**	**12,073**
Unencumbered Cash Balance Dec 31	9,691	7,084	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	13,013	8,015	12,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,073
		Tax Required	1,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**1,333**

CPA Summary

City of Dunlap 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	975	1,802	1,972
Receipts:			
State of Kansas Gas Tax	827	770	780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**827**	**770**	**780**
Resources Available:	**1,802**	**2,572**	**2,752**
Expenditures:			
Street Repair and Maint	0	600	2,752
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**600**	**2,752**
Unencumbered Cash Balance Dec 31	1,802	1,972	0
2021/2022/2023 Budget Authority Amoun	3,977	760	2,752

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Dunlap
will meet on August 6th, 2022 at 6:00PM at Dunlap Park Pavilion, Dunlap, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	2,623	16.337	7,565	16.979	12,073	1,333	16.389
Debt Service							
Library							
Special Highway			600		2,752		
Totals	2,623	16.337	8,165	16.979	14,825	1,333	16.389
						*Revenue Neutral Rate***	*16.391*
Less: Transfers	0		0		0		
Net Expenditure	2,623		8,165		14,825		
Total Tax Levied	1,317		1,333		xxxxxxxxxxxxxxxxx		
Assessed Valuation	80,613		78,513		81,334		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dean Williams
City Official Title: City of Dunlap Mayor

State of Kansas
City

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General	2,623	16.337	7,565	16.979	12,073	1,333	16.389
Debt Service							
Library							
Special Highway			600		2,752		
Totals	2,623	16.337	8,165	16.979	14,825	1,333	16.389
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Lease Purchase Principal	0	0	0
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Dean Williams
City Official Title: City of Dunlap Mayor

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only

FILED
JUL 29 2022
Morris County Clerk
Council Grove, KS 66846

AFFIDAVIT OF PUBLICATION

State of Kansas,
Morris County } ss.

JAN SCIA[illegible]A, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 26th day of July, 2022.

Jan Sciacca

Subscribed and sworn to before me this 28th day of July, 2022

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Dunlap
Enter county name followed by "County":	Morris County

Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	8,015	1,333
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			1,333

Other (non-tax levy) fund names:	
Special Highway	760
Single No Tax Levy Fund:	
Total Expenditures for 2022 Budgeted Year	8,775

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

		2020 Tax Rate (2021 Column)
General		16.337
Debt Service		
Library		
0		
0		
0		
0		
Total		16.337

Total Tax Levied (2021 budget column)		1,317
Assessed Valuation (2021 budget column)		80,613

City of Dunlap 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	81,334
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 16.391

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	16.979
Debt Service	
Library	
0	
0	
0	
0	
Total	16.979

Final Assessed Valuation from the November 1, 2021 Abstract	78,513

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	256
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	780
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	770
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	13,013
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	3,977
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF DUNLAP, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Melody Cue
Clerk or Officer of Governing Body