CERTIFICATE

2025

To the Clerk of Cherokee, State of Kansas
We, the undersigned, officers of
Columbus
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	3,057,288	958,866	37.559
Debt Service	10-113	8			
Library	12-1220	9	154,683	145,874	5.714
Employee Benefits (15)	12-16, 102	10	600,000	424,403	16.629
Special Liability (10)		10			
Special Highway		11	62,541		
Economic Development (02)		11	100,000		
Refuse Utility (05)		12	363,000		
Water Utility (06)		12	1,158,774		
Sewage Utility (07)		13	562,384		
Pathways Grant (08)		13			
Law Enforcement Trust (09)		13	10,000		
Special Parks (12)		14	2,500		
Tourism & Convention (16)		15	3,000		
Fire Prevention Trust (17)		15	2,000		
Non-Budgeted Funds-A		16			
Totals for City		xxxxx	6,056,170	1,529,143	
Recreation	12-1927	9	67,385	63,911	
Totals Including Recreation		xxxxx	6,123,555	1,593,054	
Budget Hearing Notice		17	25,529,727		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Total City 59.897

Rec. 2.503

City Revenue Neutral Rate	63.648
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:
300 E. Maple St.
Columbus, KS 66725
Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE INTENT

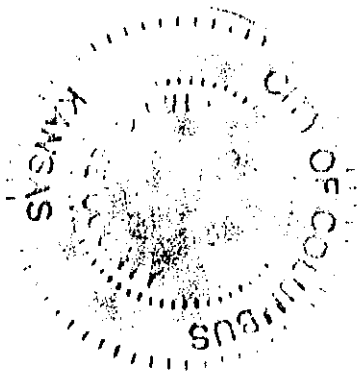
THE GOVERNING BODY OF THE COLUMBUS, KS RECREATION COMMISSION HEREBY NOTIFIES THE CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__✓__ Yes, we intend to Exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.5 mils. The date of our hearing is August 27th at 6:00 P.M. at the Red Iron Activity Center in Columbus, KS.

_____ No, we do not intend to Exceed the Revenue Neutral Rate.

WITNESS my hand and official seal on July 18, 2024.

(Seal)



Liz Simpson
Secretary

COLUMBUS CITY REC

Recreation Commission

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	21,967,784	0	130,611
Personal Property	1,226,733	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,365,621	0	0
Severed Minerals	0	0	0
Total	**25,560,138**	**0**	**130,611**
New Improvements	190,130	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 1,226,733

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
COLUMBUS RECREATION	2.005000
	2.005000
Revenue Neutral Rate:	**2.133000**

4. Final Assessed Valuation from November 1, 2023 Abstract 27,189,853

5. All Personal Property excluding Watercraft for 2023 1,176,314

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2023 Column (2022 Tax) Delq % for COLUMBUS RECREATION Fund 2.19 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

06/24/2024

Date

Provided by

Cherokee County

Name of County

Roll Call Vote

A Roll Call Vote of the Columbus Recrreation Commission To Levy a Property Tax Exceeding Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2024
Resolution No. 111

Governing Body Member	Yes	No
Aimee Saporito (by phone)	X	
Clint Ellis	X	
Dan Walters	X	
Anna Moser	X	
David Dainty	X	
TOTAL	**5**	**0**

Certified:
Liz Simpson
CRC Secretary

State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned officers of
Columbus Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	73,480
TOTAL	xxxxxx	73,480
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.133
Total Proposed Estimated Mill Rate	2.500
Does budget require a resolution to exceed the RNR?	YES

Date Received: 8-28-2024
Rebecca Broadhurst
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Columbus Recreation Commission	Columbus
300 E. Maple	300 E. Maple
Columbus, KS 66725	Columbus, kS 66725

Provide point of contact:
Liz Simpson
POC phone number:
620-674-1459

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Legal Notice

(First Published in the Columbus News-Report Tuesday, August 13, 2024)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Columbus Recreation Commission

will meet on August 27, 2024 at 6:00pm at Red Iron Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Columbus City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Cherokee (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	79,131	54,364	73,480
Totals	79,131	54,364	73,480

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.133*
Total Proposed Estimated Tax Rate	*2.500*

Columbus Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHER

Larry Hiatt of lawful age, being first d deposeth and saith, he/she is Legal Repre the Columbus News-Report

A twice weekly newspaper published i Columbus, Cherokee County, Kansas, an religious, or fraternal publication, and w per has been entered as second-class mai United States Post Office, Columbus, Columbus News-Report has been cor uninterruptedly published two times w than fifty weeks a year and has been s more than one year prior to the first pu notice hereinafter mentioned. A copy of e hereto attached, and was published in the regular and entire edition published on August 13, 2024 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

August 13, 2024

Notary Public

My Commission Expires: December 29, 2024

Printer's Fee: $60.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appointment Expires 12/29/24

Resolution No. 111

A RESOLUTION OF THE Columbus Rec Comm **LOCATED IN** Columbus **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Columbus Rec Commission was calculated as 2.133 mills by the Cherokee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Columbus Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-27-24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Columbus Rec Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Columbus Rec Commission:

The Columbus Rec Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.5 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August 2024 (month and year) by the Columbus Recreation Commission.

Mayor

Attested:

Mayor

Commission Members

Chairperson

Liz Simpson
Secretary

Columbus Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	69,339	29,370	29,783
Receipts:			
Disbursements from City	33,724	54,527	63,900
Interest Income	303	200	300
Community Foundation	0	0	0
Memorials	0	50	0
City Contribution from City Rec Fund	5,135	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	39,162	54,777	64,200
Resources Available	108,501	84,147	93,983
Expenditures:			
Easter Egg Hunt	300	300	300
Sport Leagues	3,650	4,000	4,500
Softball/Baseball Donations for tournan	0	0	0
CUHS Booster Club	500	500	500
Ball Field Electricity	4,387	5,000	5,000
Proof of Publication	108	150	150
Capital Improvements	40,000	10,000	20,000
Youth Sports Director or Intern	12,000	12,000	18,000
Community Equipment	4,602	4,000	5,000
Sport Equipment	3,187	4,000	5,000
Miscellaneous	905	1,000	1,000
Community Foundation	0	0	0
4th of July	502	350	500
Summer Recreation Program	4,153	5,538	6,000
Liability Insurance	1,509	1,499	1,500
Trail Project	1,617	2,000	2,000
Farmers Market	0	2,000	2,000
Concessions	1,685	2,000	2,000
Checks	26	27	30
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	79,131	54,364	73,480
Unencumbered Cash Balance	29,370	29,783	20,503

Dollar amount to be raised by 2.5 mill: $ 63,900

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.