State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST. #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	71,562	66,634	9.342
Equipment		4			
Totals		xxxxxxxxxx	71,562	66,634	9.342
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,132,711
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 9.344

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FIRE DIST. #5
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,633	2,852	40	299	152	20
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,633	2,852	40	299	152	20

County Treas Motor Vehicle Estimate 2,852

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 299

County Treas Commercial Vehicle Tax Estimate 152

County Treas Watercraft Tax Estimate 20

MVT Factor 0.04280

RVT Factor 0.00061

16/20M Factor 0.00449

Comm Veh Factor 0.00228

Watercraft Factor 0.00029

FIRE DIST. #5
SUMNER COUNTY

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,191	1,565	1,565
Receipts:			
Ad Valorem Tax	48,754	66,633	xxxxxxxxxxxxxxxxx
Delinquent Tax	509		
Motor Vehicle Tax	2,238	2,453	2,852
Recreational Vehicle Tax	28	36	40
16/20M Vehicle Tax	348	381	299
Commercial Vehicle Tax	123	116	152
Watercraft Tax		17	20
LAVTR		0	0
In Lieu of Taxes			
Refunds			
Reimbursements			
Sale of Equipment	14,490		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**66,489**	**69,636**	**3,363**
Resources Available:	**72,680**	**71,201**	**4,928**
Expenditures:			
Personal Services	8,305	9,250	9,250
Commodities	2,629	3,500	3,500
Contractual	32,593	27,755	29,681
Capital Outlay	27,588	29,131	29,131
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**71,115**	**69,636**	**71,562**
Unencumbered Cash Balance Dec 31	1,565	1,565	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,115	69,636	71,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,562
		Tax Required	66,634
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	66,634

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,158	41,158	41,158
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**41,158**	**41,158**	**41,158**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	41,158	41,158	41,158
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST. #5

SUMNER COUNTY

will meet on August 29, 2023 at 9:30 AM at Sumner Co. Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	71,115	7.320	69,636	7.320	71,562	66,634	9.344
Equipment							
Totals	71,115	7.320	69,636	7.320	71,562	66,634	9.344
						*Revenue Neutral Rate***	*9.344*
Less: Transfers	0		0		0		
Net Expenditures	71,115		69,636		71,562		
Total Tax Levied	50,481		66,633		xxxxxxxxxxxxxxx		
Assessed Valuation	6,896,136		6,896,136		7,131,050		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marshall Love

Fd. 5

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF F.D. #5 **, HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 9.344. The proposed ad valorem tax is 60,034. The date of our hearing is 8-29-23 at 9:30 AM/PM and will be held at 201 N Washington, Ste 101 address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 26, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 25

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #5 within the COUNTY of SUMNER was calculated as the 9.344 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.344 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the _Fire District #5_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023- 25

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Debra A Norris

