State of Kansas
City

CERTIFICATE

To the Clerk of Haskell Country, State of Kansas
We, the undersigned, officers of
City of Satanta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	637,476	✓ 188,562	33.946
Employee Benefits	12-16,102	7	200,904	✓ 97,191	17.497
Fire	19-3610	7	53,055	✓ 46,350	8.345
Police	12-11a03	8	116,229	✓ 92,770	16.701
		8			
Special Highway		9	79,355		
Gas Well		9	168,384		
Water & Sewer Utility		10	315,000		
Refuse Utility		10	105,500		
		11			
		11			
		12			
		12			
Totals		xxxxx	1,675,903	424,873	76.489
					County Clerk's Use Only
Budget Summary		13			5,554,827
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 76.993

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: _____, 2023

Tammy J. Miller
County Clerk

Elizabeth N. Wiegman-Yeo
K D Bahn
Erica Li

Governing Body

City of Satanta

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	207,032	30,045	426	121	1,463	40
Debt Service						
Library						
Employee Benefits	84,751	12,300	174	49	599	17
Fire	37,049	5,377	76	22	262	7
Police	96,041	13,938	198	56	679	19
TOTAL	424,873	61,660	874	248	3,003	83

County Treas Motor Vehicle Estimate	61,660				
County Treas Recreational Vehicle Estimate		874			
County Treas 16/20M Vehicle Estimate			248		
County Treas Commercial Vehicle Tax Estimate				3,003	
County Treas Watercraft Tax Estimate					83

Motor Vehicle Factor	0.14513				
Recreational Vehicle Factor		0.00206			
16/20M Vehicle Factor			0.00058		
Commercial Vehicle Factor				0.00707	
Watercraft Factor					0.00020

City of Satanta

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	60,000	30,000	30,000	12-1117
General	Capital Improvement	10,000	10,000	10,000	12-1118
Fire	Equipment Reserve - Fire	15,000	15,000	15,000	12-1117
Gas Well	General	-	-	-	12-1118
Water and Sewer Utility	General	-	52,000	52,000	12-825d
Water and Sewer Utility	Depreciation Reserve	25,000	25,000	25,000	12-825d
Water and Sewer Utility	Equipment Reserve	50,000	-	-	12-825d
Refuse	General	15,000	15,000	15,000	12-825d
	Totals	175,000	147,000	147,000	
	Adjustments				
	Adjusted Totals	175,000	147,000	147,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Satanta

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Satanta

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Satanta

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	181,879	228,186	153,359
Receipts:			
Ad Valorem Tax	128,885	207,032	xxxxxxxxxxxxxxxx
Delinquent Tax	5,176		
Motor Vehicle Tax	20,723	20,062	30,045
Recreational Vehicle Tax	300	343	426
16/20M Vehicle Tax	82	113	121
Commercial Vehicle Tax	1,044	1,266	1,463
Watercraft Tax	37	32	40
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	269,991	151,000	151,000
Franchise Tax	113,137	36,760	36,760
Licenses	1,485	1,200	1,200
Refunds and miscellaneous	7,564	2,000	2,000
Parks and pools	2,779	3,000	3,000
Transfer from Gas Well Fund	0	0	0
Transfer from Water and Sewer Utility	0	52,000	52,000
Transfer from Refuse Utility	15,000	15,000	15,000

City of Satanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	752,170	720,494	448,914
Expenditures:			
General Administration	332,996	373,096	373,096
Streets	47,512	61,000	129,641
Parks	34,400	47,739	47,739
Street lighting	32,076	38,300	40,000
Community Service	0	0	0
Airport	7,000	7,000	7,000
Transfers	70,000	40,000	40,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	523,984	567,135	637,476
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	523,984	567,135	637,476
Unencumbered Cash Balance Dec 31	228,186	153,359	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	525,220	567,135	637,476
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	637,476
		Tax Required	188,562
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	188,562

City of Satanta

2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	247,585	278,871	278,871
Contractual	73,411	77,000	77,000
Commodities	7,000	4,000	4,000
Capital Outlay	5,000	13,225	13,225
Total	332,996	373,096	373,096
Streets			
Salaries			
Contractual	23,000	23,000	23,000
Commodities	4,512	13,000	13,000
Capital Outlay	20,000	25,000	93,641
Total	47,512	61,000	129,641
Parks			
Salaries	21,869	34,239	34,239
Contractual	490	2,000	2,000
Commodities	11,283	10,500	10,500
Capital Outlay	758	1,000	1,000
Total	34,400	47,739	47,739
Street lighting			
Salaries			
Contractual	32,076	38,300	40,000
Commodities			
Capital Outlay			
Total	32,076	38,300	40,000
Community Service			
Community Service	0	0	
Capital Outlay			
Total	0	0	0
Airport			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay	4,000	4,000	4,000
Total	7,000	7,000	7,000
Transfers			
Transfer to Equipment Reserve	60,000	30,000	30,000
Transfer to Capital Impr Reserve	10,000	10,000	10,000
Total	70,000	40,000	40,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	523,984	567,135	637,476

City of Satanta

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	123,308	174,078	90,574
Receipts:			
Ad Valorem Tax	133,803	84,751	xxxxxxxxxxxxxxx
Delinquent Tax	3,874		
Motor Vehicle Tax	22,382	20,827	12,300
Recreational Vehicle Tax	323	356	174
16/20M Vehicle Tax	93	118	49
Commercial Vehicle Tax	1,112	1,314	599
Watercraft Tax	39	34	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	161,626	107,400	13,139
Resources Available:	284,934	281,478	103,713
Expenditures:			
Employer Contributions			
Workmen's Compensation	20,601	25,000	25,000
Retirement	6,202	13,454	13,454
Unemployment	19,663	40,450	40,450
Medical Insurance	329	2,000	2,000
Medical Insurance Contingency	64,061	110,000	110,000
Cash Forward (2024 column)		0	
Miscellaneous		0	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,856	190,904	200,904
Unencumbered Cash Balance Dec 31	174,078	90,574	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	200,904	200,904	200,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,904
		Tax Required	97,191
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	97,191

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,792	9,023	961
Receipts:			
Ad Valorem Tax	36,597	37,049	xxxxxxxxxxxxxxx
Delinquent Tax	855		
Motor Vehicle Tax	7,064	5,696	5,377
Recreational Vehicle Tax	100	97	76
16/20M Vehicle Tax	40	32	22
Commercial Vehicle Tax	319	360	262
Watercraft Tax	11	9	7
Donations	0		
Grants			
Dudley Township Fire Department	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,986	43,243	5,744
Resources Available:	61,778	52,266	6,705
Expenditures:			
Salaries	5,950	7,305	7,305
Contractual	5,919	3,000	3,000
Commodities	13,151	8,500	8,500
Capital Outlay	12,735	17,500	17,500
Transfer to Equip Reserve - Fire	15,000	15,000	15,000
Cash Forward (2024 column)		0	1,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,755	51,305	53,055
Unencumbered Cash Balance Dec 31	9,023	961	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	53,055	53,055	53,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,055
		Tax Required	46,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	46,350

City of Satanta

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Police	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	798	3,567	4,769
Receipts:			
Ad Valorem Tax	92,102	96,041	xxxxxxxxxxxxxxxx
Delinquent Tax	1,773		
Motor Vehicle Tax	13,023	14,336	13,938
Recreational Vehicle Tax	184	245	198
16/20M Vehicle Tax	80	81	56
Commercial Vehicle Tax	566	905	679
Watercraft Tax	20	23	19
Police and police court	4,671	3,800	3,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	275		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,694	115,431	18,690
Resources Available:	113,492	118,998	23,459
Expenditures:			
Contractual	109,925	114,229	114,229
Cash Forward (2024 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,925	114,229	116,229
Unencumbered Cash Balance Dec 31	3,567	4,769	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	111,229	116,229	116,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,229
		Tax Required	92,770
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,770

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Satanta

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,789	17,975	48,775
Receipts:			
State of Kansas Gas Tax	29,268	30,800	30,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,268**	**30,800**	**30,580**
Resources Available:	**64,057**	**48,775**	**79,355**
Expenditures:			
Commodities	46,082	0	79,355
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,082**	**0**	**79,355**
Unencumbered Cash Balance Dec 31	17,975	48,775	0
2022/2023/2024 Budget Authority Amount:	131,583	97,149	79,355

Adopted Budget

Gas Well	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,041	77,388	117,384
Receipts:			
Royalties	54,174	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**54,174**	**51,000**	**51,000**
Resources Available:	**88,215**	**128,388**	**168,384**
Expenditures:			
Royalties and Taxes	4,789	7,000	7,000
Capital Outlay	6,038	4,004	161,384
Transfer to General		0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,827**	**11,004**	**168,384**
Unencumbered Cash Balance Dec 31	77,388	117,384	0
2022/2023/2024 Budget Authority Amount:	46,037	85,004	168,384

City of Satanta

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	159,959	150,778	76,378
Receipts:			
Charge for services	218,114	228,350	228,350
Bulk sales	1,275	1,250	1,250
Capital Improvement surcharge		0	0
Miscellaneous	4,059	10,000	10,000
Use of money and property	15,566	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**239,014**	**240,600**	**240,600**
Resources Available:	**398,973**	**391,378**	**316,978**
Expenditures:			
Production	61,687	106,000	106,000
Distribution	84,776	110,000	110,000
General	26,732	22,000	22,000
Transfer to General		52,000	52,000
Transfer to Depreciation Reserve	25,000	25,000	25,000
Transfer to Equipment Reserve	50,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**248,195**	**315,000**	**315,000**
Unencumbered Cash Balance Dec 31	150,778	76,378	1,978
2022/2023/2024 Budget Authority Amoun	315,000	315,000	315,000

Adopted Budget

Refuse Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,970	36,903	21,403
Receipts:			
Charge for services	88,733	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,733**	**90,000**	**90,000**
Resources Available:	**128,703**	**126,903**	**111,403**
Expenditures:			
Contractual services	76,800	75,000	75,000
Commodities	0	15,500	15,500
Transfer to General	15,000	15,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**91,800**	**105,500**	**105,500**
Unencumbered Cash Balance Dec 31	36,903	21,403	5,903
2022/2023/2024 Budget Authority Amoun	105,500	105,500	105,500

City of Satanta

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Community Trust		(3) Fund Name: Capital Improvement		(4) Fund Name: Depreciation Reserve		(5) Fund Name: Economic Development Trust		
Unencumbered Cash Balance Jan 1	138,164	Unencumbered Cash Balance Jan 1	156,122	Unencumbered Cash Balance Jan 1	170,197	Unencumbered Cash Balance Jan 1	480,502	Unencumbered Cash Balance Jan 1	188,583	Total 1,133,568.00
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	60,000			Transfer from General	10,000	Charges for Services	38,232	Donations	23,695	
Transfer from Fire	15,000					Transfer from Water & Sewer	25,000			
Transfer from Water & Sewer	50,000									
Total Receipts	125,000	Total Receipts	-	Total Receipts	10,000	Total Receipts	63,232	Total Receipts	23,695	221,927.00
Resources Available:	263,164	Resources Available:	156,122	Resources Available:	180,197	Resources Available:	543,734	Resources Available:	212,278	1,355,495.00
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	-			Capital Outlay	35,689	Capital Outlay	-		100,553	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	35,689	Total Expenditures	-	Total Expenditures	100,553	136,242.00
Cash Balance Dec 31	263,164	Cash Balance Dec 31	156,122	Cash Balance Dec 31	144,508	Cash Balance Dec 31	543,734	Cash Balance Dec 31	111,725	1,219,253.00
										1,219,253.00

**Note: These two block figures should agree.

City of Satanta

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant										
Unencumbered Cash Balance Jan 1	86,224	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 86,224
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	86,224									
Total Receipts	86,224	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	86,224
Resources Available:	172,448	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	172,448
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	51,456									
Total Expenditures	51,456	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	51,456
Cash Balance Dec 31	120,992	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,992
										120,992

**Note: These two block figures should agree.

Proof of Publication

ell, ss:

Broker

ing duly sworn upon oath states that he/she
THE HASKELL COUNTY NEWS.

paper has been published at least weekly 50
has been so published for at least five years
ublication of the attached notice

paper was entered as second class matter at
its publication;

spaper has a general paid circulation on a
onthly, or yearly basis in HASKELL County,
IOT a trade, religious or fraternal publication
rinted and published in HASKELL County,

) was published on the following dates in a
said newspaper:

as made on the 12 day of July, 20 23
as made on the ____ day of ____, 20 ____
as made on the ____ day of ____, 20 ____
as made on the ____ day of ____, 20 ____
as made on the ____ day of ____, 20 ____
as made on the ____ day of ____, 20 ____

$ 82.50

Fees $ ____

____ @ ____ $ ____

Fee $ ____

Broker

this ____ day of ____, 20 ____

d SWORN to before me this 27th

July, 20 23.

Stephanie J. Brake
(Notary Public)

xpires April 11, 2025

NOTARY PUBLIC
STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-11-25

Legals

(First published in the Haskell County News on July 12, 2023)

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Satanta
will meet on August 2, 2023, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	539,084	32.203	562,135	40.273	617,848	188,562	34.170
Employee Benefits	110,856	28.759	190,904	16.487	200,904	97,191	17.612
Fire	52,755	7.866	51,305	7.207	53,055	46,350	8.399
Police	109,925	19.796	114,229	18.683	116,229	92,770	16.811
Special Highway	46,082				79,355		
Gas Well	10,827		11,004		168,384		
Water & Sewer Utility	248,195		315,000		315,000		
Refuse Utility	91,800		105,500		105,500		
Non-Budgeted Funds-A	136,242						
Non-Budgeted Funds-B	51,456						
Totals	1,382,122	84.123	1,355,077	82.650	1,675,903	424,873	76.992
						Revenue Neutral Rate**	76.093
Less Transfers	175,000		147,000		147,000		
Net Expenditure	1,207,122		1,208,077		1,528,903		
Total Tax Levied	414,648		424,873		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,932,241		5,140,717		5,518,403		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker,
City Official Title: City Clerk

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Satanta

will meet on August 2, 2023, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	523,984	27.702	567,135	40.273	637,476	188,562	34.170
Employee Benefits	110,856	28.759	190,904	16.487	200,904	97,191	17.612
Fire	52,755	7.866	51,305	7.207	53,055	46,350	8.399
Police	109,925	19.796	114,229	18.683	116,229	92,770	16.811
Special Highway	46,082				79,355		
Gas Well	10,827		11,004		168,384		
Water & Sewer Utility	248,195		315,000		315,000		
Refuse Utility	91,800		105,500		105,500		
Non-Budgeted Funds-A	136,242						
Non-Budgeted Funds-B	51,456						
Totals	1,382,122	84.123	1,355,077	82.650	1,675,903	424,873	76.992
						*Revenue Neutral Rate***	*76.993*
Less: Transfers	175,000		147,000		147,000		
Net Expenditure	1,207,122		1,208,077		1,528,903		
Total Tax Levied	414,648		424,873		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,932,241		5,140,717		5,518,403		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker

City Official Title: City Clerk

Proof of Publication

Kansas,
of Haskell, ss:

Kyle Brokaw

age, being duly sworn upon oath states that he/she
litor of THE HASKELL COUNTY NEWS.

aid newspaper has been published at least weekly 50
/ear and has been so published for at least five years
he first publication of the attached notice

aid newspaper was entered as second class matter at
office of its publication;

aid newspaper has a general paid circulation on a
eekly, monthly, or yearly basis in HASKELL County,
and is NOT a trade, religious or fraternal publication
s been printed and published in HASKELL County,

TACHED was published on the following dates in a
issue of said newspaper:

cation was made on the 12 day of July, 20 23
lication was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___

on fee $ 82.50
Notary's Fees $ _____
al Copies ____ @ ____ $ _____
olication Fee $ _____

Kyle Brokaw

my hand this ____ day of _____, 20 ___

RIBED and SWORN to before me this 27th
July, 20 23.

Stephanie J. Brake
(Notary Public)

mission expires April 11, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My Appt Exp. 4-11-25

Legals

(First published in the Haskell County News on July 12, 2023)

State

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 202	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	533,864	27.703	562,138	40.238	637,438	188,562
Employee Benefits	110,856	28.759	190,904	16.487	200,906	97,191
Fire	52,755	7.866	51,305	7.207	53,035	46,350
Police	109,925	19.796	114,229	18.683	116,229	92,770
Special Highway	46,082				79,355	
Gas Well	210,827		11,004		168,284	
Water & Sewer Utility	248,195		315,000		315,000	
Refuse Utility	91,800		105,500		105,500	
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Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shellie Barker
City Official Title: City Clerk