

CERTIFICATE

2020

To the Clerk of Sherman County, State of Kansas

We, the undersigned, officers of

Sunflower District #6

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|   |               | Page<br>No.  | 2020 Adopted Budget                             |                                  |                               |
|---|---------------|--------------|---|----------------------------------|-------------------------------|
|   |               |              | Budget Authority<br>for Expenditures            | Amount of 2019<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Table of Contents:                      |               |              |   |                                  |                               |
| Computation to Determine Limit for 2020 |               | 2            |   |                                  |                               |
| Allocation of MVT, RVT & 16/20M Veh     |               | 3            |   |                                  |                               |
| Schedule of Transfers                   |               | 4            |   |                                  |                               |
| Statement of Indebt. & Lease/Purchase   |               | 5            |   |                                  |                               |
| <u>Fund</u>                             | <u>K.S.A.</u> |              |   |                                  |                               |
| General                                 | 2-623         | 6            | 619,122   | 375,468                          | 1.767                         |
| Debt Service                            | 10-113        |              |   |                                  |                               |
|   |               |              |   |                                  |                               |
|   |               |              |   |                                  |                               |
|   |               |              |   |                                  |                               |
|   |               |              |   |                                  |                               |
|   |               |              |   |                                  |                               |
| Totals                                  |               | xxxxxxxxxxxx | 619,122   | 375,468                          | 1.767                         |
| Budget Summary                          |               | 0            | Resolution required? Vote publication required? |                                  | No                            |
| Neighborhood Revitalization Rebate      |               |              |   |                                  |                               |

Assisted by:

Chris Onstad

Address:

105 Experiment Road

P.O. Box

Colby, KS

Email:

| Final Assessed Valuation: | County Clerk's Use Only    |
|---------------------------|----------------------------|
| Sherman County            | 104,296.292                |
| Cheyenne County           | 64,329.574                 |
| Wallace County            | 43,830.976                 |
| 0                         |                            |
| 0                         |                            |
| Total Assessed Valuation  | 212,456.842                |
|                           | November 1, 2019 Valuation |

*Shirley D. Perry*  
Colleen K. Druel

*Sharon Blum*  
*[Signature]*

*[Signature]*  
*[Signature]*

*Tracy Hendricks*  
*[Signature]*

Attest: September 30 2019



*Asbury T. Mann*  
County Clerk

*Marty Pelzel*  
Governing Body

*Jimmy J. Price*  
*Betsy Vandike*

CPA Summary

# Affidavit of Publication The Goodland Star-News

## NOTICE OF BUDGET HEARING

The governing body of  
**Sunflower District #6**  
**Sherman County**

will meet on Aug. 7, 2019 at 6 PM MT at Western State Bank, 815 Center Ave., Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sherman County Extension Office, Courthouse and will be available at this hearing.

## SUPPORTING COUNTIES

Sherman County (home county) Cheyenne County, Wallace County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
| Totals              | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures    | 422,470                |                  | 562,338                        |                  | 619,122                           |                               |                    |
| Total Tax Levied    | 351,160                |                  | 360,447                        |                  | XXXXXXXXXXXX                      |                               |                    |
| Assessed Valuation: | 184,662,607            |                  | 196,303,114                    |                  | 212,252,303                       |                               |                    |

## Outstanding Indebtedness

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Sunflower District #6  
Sunflower District #6

Page No.

Published in The Goodland Star-News on Friday, July 19, 2019.

first duly sworn, deposes and says:  
is

TAR-NEWS, a semi-weekly

and published in and of general

y, Kansas, with a general

Sherman

is not a trade, religious or

published at least 102 times a year  
s; has been published continuously  
for a period of more than five years  
and has been admitted at the post  
County as second class matter.

copy thereof and was published  
paper for

first publication thereof being

day of July

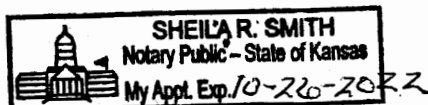
ing made on the following

Editor

Subscribed and sworn to before me this 6 day of

August 2019  
Sheila R. Smith

Notary Public



# mill to city

## BUDGET, from Page 1

Fairbanks and Schields proposed that the city add one mill, but said that could be lowered based on feedback at the public hearing. After some discussion, Brumbaugh said he was not in favor of the increase, but was glad to see raises included. With a two to one consensus, the budget proposal was approved for publication.

In other business, the commission:

- Approved economic development incentives for Topside Aquatics, who are aiming to construct an indoor pool.

Shannon Cure said the Topside

Quatic obtain a than co former lar Gen wide, 2 deep. C Cure have sw outdoor but also aerobic

The building a leak. set up f install any lea Suza

# Flatlander co

## FLATLANDER, from Page 1

likely from out of town. Based on state estimate visitor spends about \$75 a day in town, and the stay overnight spend more.

About 685 people were served at the Pic Park. Wilson said excess food was donated to places.

# Sunflower FESTIVAL

## Affidavit of Publication The Goodland Star-News

STATE OF KANSAS,  
SHERMAN COUNTY, ss.

Kevin G. Bottrell being first duly sworn, deposes and says:  
That Kevin G. Bottrell is  
Editor of GOODLAND STAR-NEWS, a semi-weekly

newspaper printed in the State of Kansas, and published in and of general

circulation in Sherman County, Kansas, with a general

paid circulation on a semi-weekly basis in Sherman

County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 102 times a year on Tuesday and Friday except legal holidays; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Goodland in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_

consecutive day (weeks, days), the first publication thereof being

made as aforesaid on the 19 day of July.

2019 with subsequent publication being made on the following

dates:

\_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_  
\_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_  
\_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

Kevin Bottrell

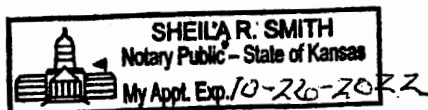
Editor

Subscribed and sworn to before me this 6 day of

August, 2019

Sheila R. Smith

Notary Public





AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She  
is the

Chief Financial Officer

of The Saint Francis Herald and Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation weekly basis in Cheyenne County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Saint Francis and/or Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper

for .....consecutive weeks, the first publication thereof

being made as aforesaid on the 25<sup>th</sup> day of July,

2019, with subsequent publications being made on the

following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

*Cynthia Haynes*

Subscribed and sworn to before me this 6<sup>th</sup> day of

August, 2019.

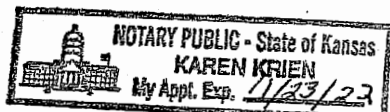
*[Signature]*

Notary Public

My commission expires: 11/23/22

Printer's fee \$ 160.88

Additional copies \$ \_\_\_\_\_



Published in the St. Francis Herald and Bird City Times, St. Francis ar  
25, 2019.

NOTICE OF BUDGET HEARING

The governing body of  
**Sunflower District #6**  
Sherman County

will meet on Aug. 7, 2019 at 6 PM MT at Western State Bank, 815 Center Ave., Goodland, KS for t  
objections of taxpayers relating to the proposed use of all funds and the amount  
Detailed budget information is available at Sherman County Extension Office, Courthouse and

SUPPORTING COUNTIES

Sherman County (home county) Cheyenne County, Wallace Cou

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final

| FUND                | Prior Year Actual 2018 |                     | Current Year Estimate for 2019 |                     | Budget A<br>for Expe |
|---------------------|------------------------|---------------------|--------------------------------|---------------------|----------------------|
|                     | Expenditures           | Actual<br>Tax Rate* | Expenditures                   | Actual<br>Tax Rate* |                      |
| General             | 422,470                | 1.902               | 562,338                        | 1.836               |                      |
| Debt Service        |                        |                     |                                |                     |                      |
|                     |                        |                     |                                |                     |                      |
|                     |                        |                     |                                |                     |                      |
|                     |                        |                     |                                |                     |                      |
|                     |                        |                     |                                |                     |                      |
| Totals              | 422,470                | 1.902               | 562,338                        | 1.836               |                      |
| Less: Transfers     | 0                      |                     | 0                              |                     |                      |
| Net Expenditures    | 422,470                |                     | 562,338                        |                     |                      |
| Total Tax Levied    | 351,160                |                     | 360,447                        |                     | xxxxxxx              |
| Assessed Valuation: | 184,662,607            |                     | 196,303,114                    |                     | 212                  |

Outstanding Indebtedness,

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    |      |
| Revenue Bonds     | 0    | 0    |      |
| Other             | 0    | 0    |      |
| Lease Pur. Princ. | 0    | 0    |      |
| Total             | 0    | 0    |      |

\*Tax rates are expressed in mills.

Sunflower District #6

Sunflower District #6

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STATE OF KANSAS, CHEYENNE COUNTY, ss:

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for .....consecutive weeks, the first publication thereof

being made as aforesaid on the 25<sup>th</sup> day of July,

2019, with subsequent publications being made on the

following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Cynthia Haynes

Subscribed and sworn to before me this 6<sup>th</sup> day of

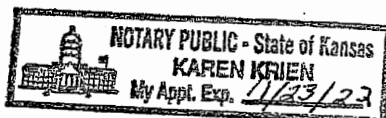
August, 2019.

[Signature]  
Notary Public

My commission expires: 11/23/22

Printer's fee \$ 160.88

Additional copies \$ \_\_\_\_\_



Published in the St. Francis Herald and Bird City Times, St. Francis ar  
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|------------------|------------------------|---------------------|--------------------------------|---------------------|---------|
|                  | Expenditures           | Actual<br>Tax Rate* | Expenditures                   | Actual<br>Tax Rate* |         |
| General          | 422,470                | 1.902               | 562,338                        | 1.836               |         |
| Debt Service     |                        |                     |                                |                     |         |
|                  |                        |                     |                                |                     |         |
|                  |                        |                     |                                |                     |         |
|                  |                        |                     |                                |                     |         |
|                  |                        |                     |                                |                     |         |
|                  |                        |                     |                                |                     |         |
| Totals           | 422,470                | 1.902               | 562,338                        | 1.836               |         |
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| Tax Levied       | 351,160                |                     | 360,447                        |                     | xxxxxxx |
| Valuation:       | 184,662,607            |                     | 196,303,114                    |                     | 212     |

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her husband

as well as popcorn  
in garden she will

# Proof of Publication

State of Kansas, Wallace County, ss

Lace L David, being duly sworn, and states that she is the publisher of The Western Times, Sharon Springs, KS

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication. That said paper has a general circulation on a weekly, or monthly, or yearly basis in WALLACE County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Wallace County, Kansas:

The attached was published on the following dates in a regular issue of said newspaper:

Publication was made on the 18th day of day of July, 2019.

## Legal Publication

Published in The Western Times  
July 18, 2019

### NOTICE OF BUDGET HEARING

The governing body of  
**Sunflower District #6**  
**Sherman County**

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| FUND                | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
| Totals              | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures    | 422,470                |                  | 562,338                        |                  | 619,122                           |                               |                    |
| Total Tax Levied    | 351,160                |                  | 360,447                        |                  | xxxxxxxxxxxxxxx                   |                               |                    |
| Assessed Valuation: | 184,662,607            |                  | 196,303,114                    |                  | 212,252,303                       |                               |                    |

#### Outstanding Indebtedness,

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |


\*Tax rates are expressed in mills.

Sunflower District #6

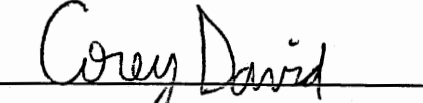
Sunflower District #6

Page No.

Subscribed and sworn to before me this  
2nd day of August, 2019.

 Corey David  
Notary Public - State of Kansas  
My Appt. Exp. 10-24-21

My Commission Expires: 10-24-2021



**Computation to Determine Limit for 2020**

|   | <b>Amount of Levy</b> |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ 360,447          |
| 2. Debt service levy in 2019 budget     | - \$ 0                |
| 3. Tax levy excluding debt service      | \$ 360,447            |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2019:  | + 1,377,717       |  |
| 5. Increase in personal property for 2019:   |                   |  |
| 5a. Personal property 2019   | + 12,602,975      |  |
| 5b. Personal property 2018   | - 10,880,307      |  |
| 5c. Increase in personal property (5a minus 5b)  | + 1,722,668       |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2019:  | 459,579           |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 3,559,964         |  |
| 8. Total estimated valuation July, 1, 2019   | 212,252,303       |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 208,692,339       |  |
| 10. Factor for increase (7 divided by 9)   | 0.01706           |  |
| 11. Amount of increase (10 times 3)  | + \$ 6,149        |  |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 366,596        |  |
| 13. Debt service levy in this 2020 budget  | 0                 |  |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 366,596           |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  | 0.025             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 9,011          |  |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 375,607        |  |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019<br>Budgeted Funds | Tax Levy Amount in<br>2019 Budget | Allocation for Year 2020 |     |            |          |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                | 360,447                           | 23,257                   | 434 | 2,454      | 1,475    | 65         |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                  | 360,447                           | 23,257                   | 434 | 2,454      | 1,475    | 65         |

County Treas Motor Vehicle Estimate 23,257

County Treas Recreational Vehicle Estimate 434

County Treas 16/20M Vehicle Estimate 2,454

County Treas Commercial Vehicle Tax Estimate 1,475

County Treas Watercraft Tax Estimate 65

MVT Factor 0.06452

RVT Factor 0.00120

16/20M Factor 0.00681

Comm Veh Factor 0.00409

Watercraft Factor 0.00018



Sunflower District #6  
Sherman County

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
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|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Totals                             | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                 | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1           | 167,423                       | 207,614                           | 117,741                          |
| Receipts:                                 |                               |                                   |                                  |
| Ad Valorem Tax                            | 376,188                       | 360,447                           | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                            |                               |                                   |                                  |
| Motor Vehicle Tax                         |                               | 24,069                            | 23,257                           |
| Recreational Vehicle Tax                  |                               | 449                               | 434                              |
| 16/20M Vehicle Tax                        |                               | 2,386                             | 2,454                            |
| Commercial Vehicle Tax                    |                               | 1,817                             | 1,475                            |
| Watercraft Tax                            |                               | 69                                | 65                               |
| LAVTR                                     |                               |                                   | 0                                |
| Kansas State University                   | 52,052                        | 52,728                            | 52,728                           |
| Non Appropriated Funds                    | 28,139                        | 30,000                            | 45,000                           |
| Other Receipts                            | 6,282                         | 500                               | 500                              |
| Excise Tax                                |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
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|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| In Lieu of Taxes (IRB)                    |                               |                                   |                                  |
| Interest on Idle Funds                    |                               |                                   |                                  |
| Neighborhood Revitalization Rebate        |                               |                                   | 0                                |
| Miscellaneous                             |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts   |                               |                                   |                                  |
| <b>Total Receipts</b>                     | <b>462,660</b>                | <b>472,465</b>                    | <b>125,913</b>                   |
| <b>Resources Available:</b>               | <b>630,083</b>                | <b>680,079</b>                    | <b>243,654</b>                   |
| Expenditures:                             |                               |                                   |                                  |
| Print, Audit, Bond, Insurance, Legal Fees | 9,415                         | 13,000                            | 13,000                           |
| Telephone                                 | 9,213                         | 9,500                             | 11,000                           |
| Rent, Heat, Utilities                     | 1,756                         | 3,000                             | 3,000                            |
| Supplies, Stationary, Postage             | 6,796                         | 10,000                            | 10,000                           |
| Equipment/Auto Exchange                   | 3,620                         | 10,980                            | 10,980                           |
| Ed. Program Support (Misc)                | 12,762                        | 19,000                            | 14,000                           |
| Travel                                    | 11,522                        | 13,000                            | 20,000                           |
| Subsistence                               | 4,892                         | 6,000                             | 6,000                            |
| Salaries                                  | 288,154                       | 305,000                           | 320,000                          |
| Employer Contribution Benefits            | 45,571                        | 47,000                            | 53,000                           |
| Non-appropriated - Reimbursable           | 23,519                        | 30,000                            | 45,000                           |
| Equipment Replacement                     | 5,250                         | 95,858                            | 113,142                          |
| Obligated Non-Appropriated                | 0                             | 0                                 | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2020 column)                |                               |                                   |                                  |
| Miscellaneous                             |                               |                                   |                                  |
| Does misc. exceed 10% Total Expenditure   |                               |                                   |                                  |
| <b>Total Expenditures</b>                 | <b>422,470</b>                | <b>562,338</b>                    | <b>619,122</b>                   |
| Unencumbered Cash Balance Dec 31          | 207,614                       | 117,741                           | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount    | 532,500                       | 564,591                           | 619,122                          |
| Non-Appropriated Balance                  |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance        |                               |                                   | 619,122                          |
| Tax Required                              |                               |                                   | 375,468                          |
| Delinquent Comp Rate: 0.0%                |                               |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax             |                               |                                   | 375,468                          |

|                    |
|--------------------|
| <b>CPA Summary</b> |
|--------------------|

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

Sunflower District #6

Sherman County

will meet on Aug. 7, 2019 at 6 PM MT at Western State Bank, 815 Center Ave., Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sherman County Extension Office, Courthouse and will be available at this hearing.

## SUPPORTING COUNTIES

Sherman County (home county) Cheyenne County, Wallace County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
| Totals              | 422,470                | 1.902            | 562,338                        | 1.836            | 619,122                           | 375,468                       | 1.769              |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures    | 422,470                |                  | 562,338                        |                  | 619,122                           |                               |                    |
| Total Tax Levied    | 351,160                |                  | 360,447                        |                  | xxxxxxxxxxxxxx                    |                               |                    |
| Assessed Valuation: | 184,662,607            |                  | 196,303,114                    |                  | 212,252,303                       |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2017 | 2018 | 2019 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
|                   |      |      |      |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Sunflower District #6

Sunflower District #6

Page No.

Sunflower District #6

2020

**2020 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2020 | 2019 Ad<br>Valorem before<br>Rebate** | 2019 Mil Rate<br>before Rebate | Estimate 2020<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    |                                       |                                | 0                          |
| Debt Service               |                                       |                                | 0                          |
|                            |                                       |                                | 0                          |
|                            |                                       |                                | 0                          |
|                            |                                       |                                | 0                          |
|                            |                                       |                                | 0                          |
| TOTAL                      | 0                                     | 0.000                          | 0                          |

2019 July 1 Valuation: 212,252,303

Valuation Factor: 212,252.303

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.