WALTON VALVERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	87	116	463
Receipts:			
Ad Valorem Tax	19,766	18,358	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,383	1,324
Recreational Vehicle Tax		26	24
16/20M Vehicle Tax		155	172
Commercial Vehicle Tax		76	62
Watercraft Tax		10	8
LAVTR			0
In Lieu of Taxes			
OTHER	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,016**	**20,008**	**1,590**
Resources Available:	**20,103**	**20,124**	**2,053**
Expenditures:			
CONTRACTUAL	12,635	14,000	14,000
COMMODITIES	2,410	3,000	3,000
TRANSFER	4,942	2,661	3,158
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,987**	**19,661**	**20,158**
Unencumbered Cash Balance Dec 31	116	463	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	20,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,158
		Tax Required	18,105
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,105

See Tab A **See Tab C**

CPA Summary

2023 Levy
2,254
2023 Valuation
8,032,371
2022 Levy
2,463
2022 Valuation
7,352,322
Revenue Neutral Rate
2,254

Final Levy Rate: 2.253
2023 Nov. 1, Final
A.V.: 8,034,989

WALTON VALVERDE CEMETERY

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RESERVE			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	107,733	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		107,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRANSFER	4,942									
INTEREST	63									
Total Receipts	5,005	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,005
Resources Available:	112,738	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	112,738
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
BANK CHARGES	20									
Total Expenditures	20	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20
Cash Balance Dec 31	112,718	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	112,718 **
										112,718 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walton-Valverde Cem, **HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.254. The proposed ad valorem tax is 18,105. The date of our hearing is 8-29-23 at 9:30 (AM)/PM and will be held at 501 N Washington Ave. address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2023

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023-39

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Walton Valverde Cemetery within the COUNTY of SUMNER was calculated as the 2.254 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.254 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

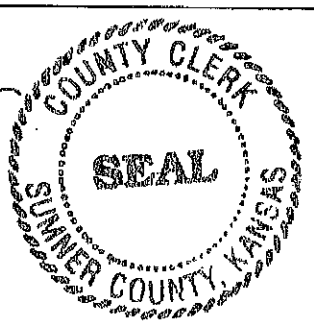
A Roll Call Vote of the Walton-Valverde Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____

Resolution No. _2023- 39

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Debra A Norris



PUBLIC NOTICE

First Published in TSnews August 10, 2023 (1t)

Sumner County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

The governing body of Sumner County, State of Kansas

will meet August 29, 2023 at 9:10 a.m. for RNR Hearings and 10 a.m. for Budget Hearings on all special districts listed below. The RNR and Budget Hearings will be held at the Sumner County Courthouse, 501 N Washington Ave., Wellington, KS 67152 in the Commission Chambers for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at the County Clerk's office.

	Prior Year Actual -2		Current Yr Estimate -1		Proposed Budget Year				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	-1 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate**
Fire Dist. # 3	35,382	1.761	25,954	1.600	28,409	18,776	1.557	12,058,022	*1.557*
Fire Dist. # 5	71,115	7.320	69,636	9.510	71,562	66,634	9.344	7,131,050	*9.344*
Fire Dist. # 6	45,703	4.924	109,172	4.500	121,021	46,067	4.174	11,036,823	*4.174*
Fire Dist. # 7	46,749	3.650	93,126	2.741	93,137	35,992	2.651	13,579,332	*2.650*
Fire Dist. # 8	16,901	2.755	16,764	2.749	16,754	10,964	2.590	4,232,942	*2.590*
Fire Dist. # 9	179,464	3.695	177,623	3.484	197,616	177,444	3.484	50,931,022	*3.082*
Fire Dist. # 10 Jt.	15,394	3.497	10,937	3.365	10,951	5,107	3.189	1,601,340	*3.180*
Fire Dist. # 11	7,523	3.377	66,189	3.109	69,141	13,357	2.833	4,714,891	*2.833*
Fire Dist. # 12	75,332	5.603	80,854	6.003	88,577	80,087	5.673	14,117,864	*5.170*
Corzine Cemetery	11,085	3.054	12,199	3.249	12,284	11,656	3.271	3,563,363	*3.270*
Downs Cemetery	11,545	3.396	15,119	3.491	15,119	11,938	3.346	3,567,687	*3.346*
Mulvane-Littleton Cemetery	190,673	1.411	281,912	1.411	281,912	243,562	1.595	128,544,472	*1.308*
Oxford Cemetery	29,941	2.481	56,886	2.494	56,886	32,112	2.338	13,732,873	*2.338*
Pleasant Hill Cemetery	2,020	1.188	3,318	1.244	4,735	3,248	1.226	2,649,095	*1.226*
Rose Hill Cemetery	36,901	5.787	37,947	5.646	37,947	32,272	5.756	5,606,863	*5.756*
Walton-Valverde Cemetery	19,608	2.623	19,661	2.463	19,608	18,105	2.254	8,032,371	*2.254*
Belle Plaine Twp DrainageDist.	2,884	10.253	6,168	8.623	6,105	2,083	7.126	292,389	*7.120*
Cowskin Drainage Dist.	2,031	0.000	23,690	0.000	21,747	0	0.000	59,164,087	*0.000*
Sumnerville Sewer	21,451	16.847	14,685	47.080	15,451	14,190	42.567	333,359	*42.567*
Peck Improvement District	49,434	9.484	60,388	8.841	118,535	7,426	7.781	954,369	*7.781*
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
Totals	871,136	93.105	1,182,428	121.603	1,284,519	831,020	113.055		

*Tax rates are expressed in mills

Debra A Norris
Clerk

PUBLIC NOTICE

First Published in TSnews August 10, 2023 (1t)

2024

SUMNER COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
SUMNER COUNTY
will meet on August 29,2023 at 9:30am for the RNR hearing & 10:00am for the budget hearing at Commission Chambers 501 N Washington Wellington KS 67152
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of full valorem tax and Revenue Neutral Rate.
Detailed budget information is available at CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,921,559	20.547	9,779,284	20.291	10,286,422	5,490,472	17.322
Debt Service	1,115,232	3.563	1,118,491	3.851	1,384,007	1,112,762	3.556
Road & Bridge	4,753,275	13.642	4,341,947	9.916	4,686,643	3,601,714	11.510
SPECIAL BRIDGE		0.140	80,000	0.018	80,000	38,738	0.010
4-H CLUB	3,000	0.010	3,000	0.006	3,000	2,988	0.010
FAIR ASSOCIATION BLD	7,000	0.024	7,000	0.027	7,000	6,896	0.022
COUNTY FAIR	8,500	0.028	8,500	0.027	8,500	7,258	0.025
CONSERVATION	25,000	0.086	25,000	0.082	25,000	24,245	0.077
ELECTION	335,250	1.070	333,857	0.891	372,430	286,008	1.214
NOXIOUS WEEDS	190,664	0.574	216,077	0.459	216,077	136,063	0.435
EMPLOYEE BENEFITS	4,360,673	9.651	4,428,797	13.992	4,699,947	4,699,947	15.017
EXTENSION COUNCIL	0-569	1.599	0.545	1.573	164,812	159,816	0.511
APPRAISERS COST	470,993	0.491	484,804	0.285	512,804	483,926	0.353
CAPITAL IMPROVEMEN	116,237	0.074	116,237	0.072	116,237	112,773	0.360
2010 911 WIRELINE	185,109		187,500		187,500	90,101	0.288
LOCAL SALES TAX	1,678,301		1,679,751		1,679,751		
SLATE VALLEY SEWER	13,760		16,000		16,000		
BIO TERRORISM GRANT	23,861		20,944		20,814		
CARRY CONCEALED PE			3,000		3,000		
PAN FIJI GRANT	7,500		4,000		4,000		
CITIES READINESS	18,396		10,312		10,312		
TAX SALE FUND	21,499		20,000		50,000		
SELF INSURANCE	2,857,692		3,450,298		3,450,298		
CCRI REGIONAL GRANT	175,230		151,145		657,925		
SPECIAL ROAD & BRIDG			80,000		80,000		
AG COMPLEX	61,984		41,884		41,884		
HEALTH	893,038		1,269,915		1,269,915		
AMBULANCE	693,300		695,000		695,000		
PROSECUTING ATTY	3,436		5,800		5,800		
MENTAL HEALTH	432,340		432,840		432,840		
FUTURES UNLIMITED	192,198		192,198		192,198		
TORT LIABILITY			33,583		46,200		
FUTURES BLDG	25,000		25,000		25,000		
SPECIAL PARKS&REC/RE			4,200		4,200		
SPECIAL ALCOHOL PRO	3,200		4,417		3,964		
COMMUNITY CORRECT	170,349		217,511		217,511		
SEX OFFENDER	2,963		4,800		4,800		
INMATE PHONE	43,493		60,000		60,000		
CEMETERY	23,428		52,000		52,000		
SOMR REGIONAL	48,849		36,010		36,230		
JUVENILE INTITCH	204,403		261,500		261,500		
JUVENILE RESTITUTI	365,579		365,579		365,579		
SALES TAX-CO.WIDE CC	1,691,295		1,915,060		2,072,062		
COVID 19	125,004		35,500		76,900		
GREENFIELD NOTE	12,120		12,628		12,582		
Non-Budgeted Funds-A	90,814						
Non-Budgeted Funds-B	1,543,910						
Totals	32,016,797	52,180	32,133,115	52,216	33,678,673	16,229,510	57,004
Less: Transfers	1,035,310		1,915,060		2,072,062		
Net Expenditures	30,981,487		30,218,055		31,606,611		
Total Tax Levied	16,545,974		15,264,950		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	280,667,040		291,244,781		312,923,366		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	7,701,798	15,779,880	15,105,617
Revenue Bonds	0	0	0
Other	0	3,853,898	3,853,898
Lease Pur. Princ.	546,376	499,593	802,625
Total	8,248,126	20,133,371	19,762,044

*Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

DEBRA NORRIS
CLERK