

Mill Creek Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twtnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.380	156	182	6	7	1	1	9	6	1	1
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.380	156	182	6	7	1	1	9	6	1	1
Total - 3rd Class City Levies (***)	0.380		182		7		1		6		1

Mill Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	32,676	32,868	16,851
Receipts:			
Ad Valorem Tax	3,883	3,870	XXXXXXXXXXXXXXXX
Delinquent Tax	36	101	
Motor Vehicle Tax	632	576	338
Recreational Vehicle Tax	24	23	13
16/20 M Vehicle Tax	33	30	2
Commercial Vehicle Tax	56	58	15
Watercraft Tax	4	2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,668	4,660	370
Resources Available:	37,344	37,528	17,221
Expenditures:			
Officers Pay	997	1,100	1,100
Salaries & Wages	165	200	200
Operations	135	850	850
Supplies		500	500
Equipment		2,000	2,000
Buildings Maintenance			
Insurance	500	850	850
Cemetery Repairs		11,177	11,595
Cemetery Mowing	2,679	4,000	4,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,476	20,677	21,095
Unencumbered Cash Balance Dec 31	32,868	16,851	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	21,147	20,677	21,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,095
		Tax Required	3,874
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	3,874

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 24, 2023 at 7:00 PM at 23965 Wasson Rd, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,476	0.409	20,677	0.380	21,095	3,874	0.347
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,476	0.409	20,677	0.380	21,095	3,874	0.347
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.347
Less: Transfers	0		0		0		
Net Expenditure	4,476		20,677		21,095		
Total Tax Levied	3,865		3,870		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,457,570		10,187,680		11,149,602		
Township Assessed Valuation Only					6,600,535		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

(Published in The Onaga Herald on Thursday, July 6, 2023)

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Judy Kolterman
 Township Officer