State of Kansas
Recreation Commission
2021/2022

NOTICE OF BUDGET HEARING

The governing body of
Stanton County Recreation
will meet on July 26, 2021 at 11:30 am at Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county) Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	194,882	166,699	568,816
Employee Benefits Fund	34,430	32,344	64,505
Totals	229,312	199,043	633,321

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 5.073

Leighton Grover
Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned officers of
Stanton County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	568,816
Employee Benefits Fund	4	64,505
TOTAL		633,321
Budget Summary	5	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Stanton County Recreation
PO Box 475
Johnson, KS 67855

Sponsoring
USD/City Address

USD 452
PO Box C
Johnson, KS 67855

Other County: Grant County

Provide point of contact:
Leighton Grover
POC phone number:
620-492-2101

State of Kansas
Recreation Commission
2021/2022

Stanton County Recreation

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	350,978	376,850	408,882
Receipts:			
County Appropriations	189,950	161,977	130,284
Activity Income	13,496	16,771	16,500
Concessions	2,179	3,567	3,500
Clinic/Camp Income	6,444	1,550	3,000
Fitness Center	6,811	4,597	5,250
Miscellaneous	313	9,919	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	1,561	350	400
Total Receipts	220,754	198,731	159,934
Resources Available	571,732	575,581	568,816
Expenditures:			
Activties Expense	9,019	1,896	12,500
Advertising	515	177	1,000
Uniforms and Summer Equipment	4,521	2,705	7,500
Building Maintenance/Fitness Center	1,597	4,083	7,500
Capital Outlay	2,447	4,874	320,316
Concession Supplies	872	0	1,500
Credit Card Online Fee	6,463	7,676	8,500
Insurance	27,853	29,043	35,000
Maintenance and Pickup Expense	4,029	3,207	5,000
Office Expense	3,934	4,054	7,500
Professional Expense	5,321	5,260	7,500
Salaries	108,099	82,178	120,000
Utilities	20,212	21,546	35,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	194,882	166,699	568,816
Unencumbered Cash Balance	376,850	408,882	0

Dollar amount to be raised by 3.5 mill: $ 130,284

State of Kansas
Recreation Commission
2021/2022

Stanton County Recreation

FUND PAGE

Adopted Budget

Employee Benefits Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	18,879	2,849	24,505
Receipts: County Appropriations	18,400	54,000	40,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,400	54,000	40,000
Resources Available	37,279	56,849	64,505
Expenditures: Health and Dental Insurance	16,448	15,501	39,355
Retirement	8,165	8,659	12,500
Death & Disability Insurance	673	672	1,500
Social Security/Medicare	7,425	5,846	8,500
Unemployment Insurance	129	35	150
Workers Compensation Insurance	1,590	1,631	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,430	32,344	64,505
Unencumbered Cash Balance	2,849	24,505	0

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, the 15th day of July, 2021) 2T

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Leighton Grover
Recreation Commission Secretary

Stanton County High School multi-year reunion

Come join members from

Comm

AUNT MINNIE RELOCATES T

Mrs. Minnie Watson a/k/a Au
those of you who would like to k
Minnie Watson: 805 N. Maxwell,

NOTICE THE LOCATION TO

All elections will now be held
All voters will be receiving new
place. Please look over your ca
such as name, address, affiliatio

Kansas Profile

shirts, sweatshirts, home décor items, scrunchies, earrings, dog bandannas, coasters, signs, and more. "The great thing about the Cricut machine is that we can alter the design to fit," Cassidy said. She does the creative design work while Halle works on the business side of the operation. They both have an eye for flair and fashion.

"We look for things we like," Halle said, and those things have proven popular with customers. Being young, they are tech-savvy when it comes to using social media, although they have found it is different from personal contact.

"Promoting on social media is a different world," Halle said. However, the technology has enabled them to extend their reach