

CERTIFICATE

2020

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Great Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962 ✓	34,950 ✓	29,215 ✓	1.243	
Debt Service	10-113				
Library	12-1220				
Road	68-518c ✓	188,511 ✓	148,948 ✓	6.336	
Fire	79-1962 ✓	61,500 ✓	51,386 ✓	2.186	
	8				
Special Machinery	68-141g				
Totals	xxxxxx	284,961 ✓	229,549 ✓	9.765	
Budget Summary	9				
Neighborhood Revitalization Rebate	10	Resolution required? Vote publication required?		No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

23,509,362

Assisted by:
Adams, Brown,
Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

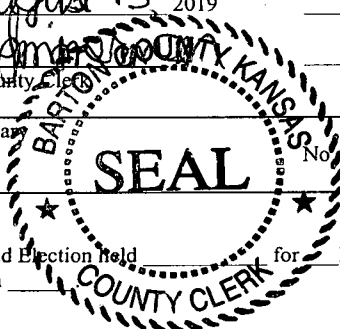
Michael J Snyder
Dehnis Bachard
R. L. Eagle

Attest: August 13, 2019

Tom Amundson
County Clerk

Governing Body

CPA Summary: No assurance provided. Substantially all disclosures omitted.



Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Great Bend Township

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>222,116</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>222,116</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>167,553</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,449,921</u> ✓	
5b. Personal property 2018	- <u>1,760,132</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>29,972</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>197,525</u> ✓	
8. Total estimated valuation July 1, 2019	<u>23,530,568</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>23,333,043</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00847</u> ✓	
11. Amount of increase (10 times 3)		+ \$ <u>1,880</u> ✓
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>223,996</u> ✓
13. Debt service levy in this 2020 budget		<u>0</u> ✓
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>223,996</u> ✓
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u> ✓
16. Consumer Price Index adjustment (3 times 15)		\$ <u>5,553</u> ✓
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>229,549</u> ✓

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Great Bend Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,600	1,627	37	25	373	14
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	155,986	18,657	419	155	4,273	165
Fire	52,530	6,283	141	58	1,439	56
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,116	26,567	597	238	6,085	235

County Treas Motor Vehicle Estimate 26,567

County Treas Recreational Vehicle Estimate 597

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 6,085

County Treas Watercraft Tax Estimate 235

MVT Factor 0.11961

RVT Factor 0.00269

16/20M Factor 0.00107

Comm Veh Factor 0.02740

Watercraft Factor 0.00106

Great Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	15,000	8,000	68-141g
Total		5,000	15,000	8,000	
Adjustments*					
Adjusted Totals		5,000	15,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Great Bend Township
Barton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
2019 John Deere 672G Motor Grader	1/15/2019	12		102,500	0	52,049	52,049
Total					0	52,049	52,049

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Great Bend Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,554 ✓	17,085	3,509
Receipts:			
Ad Valorem Tax	21,494 ✓	13,600	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	513 ✓	150	150
Motor Vehicle Tax	3,672 ✓	2,839 ✓	1,627 ✓
Recreational Vehicle Tax	0 ✓	79 ✓	37 ✓
16/20 M Vehicle Tax	50 ✓	58 ✓	25 ✓
Commercial Vehicle Tax	730 ✓	647 ✓	373 ✓
Watercraft Tax	0	25 ✓	14 ✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Bissell Point HOA	3,445	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	348	439	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,252	17,837	2,226
Resources Available:	47,806	34,922	5,735
Expenditures:			
Employee Benefits	12,797	13,063	14,500
Insurance	13,545	13,650	14,500
Accounting	4,204	4,500	5,500
Publication	78	100	250
Postage & Safety Box Rental	97	100	200
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,721	31,413 ✓	34,950
Unencumbered Cash Balance Dec 31	17,085	3,509	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	31,150	31,413	34,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,950
		Tax Required	29,215
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			29,215

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Great Bend Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,276 ✓	5,227	9,819
Receipts:			
Ad Valorem Tax	132,680 ✓	155,986	XXXXXXXXXXXXXXX
Delinquent Tax	2,259 ✓	500	500
Motor Vehicle Tax	15,410 ✓	17,568 ✓	18,657 ✓
Recreational Vehicle Tax	0	487 ✓	419 ✓
16/20M Vehicle Tax	272 ✓	243 ✓	155 ✓
Commercial Vehicle Tax	3,064 ✓	4,006 ✓	4,273 ✓
Watercraft Tax	0	154 ✓	165 ✓
Special Highway/Gasoline Tax	5,575 ✓	5,206 ✓	5,575 ✓
Refund	0	2,842	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,260	186,992	29,744
Resources Available:	164,536	192,219	39,563
Expenditures:			
Officers Pay	2,078	2,400	2,500
Salaries & Wages	33,127	34,500	35,500
Employee Benefits	2,885	10,000	12,600
Road Maintenance	0	0	0
Road Materials	89,106	91,000	92,500
Equipment	0	0	5,018
Utilities	3,213	5,000	6,500
Oil & Fuel	12,574	13,500	14,500
Fire Protection Fee	875	0	0
Other Operating	10,451	11,000	11,393
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	5,000 ✓	15,000 ✓	8,000 ✓
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	159,309	182,400 ✓	188,511
Unencumbered Cash Balance Dec 31	5,227	9,819	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	188,237	184,529	188,511
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,511
		Tax Required	148,948
			0
Delinquent Comp Rate:		0.0%	
Amount of 2019 Ad Valorem Tax			148,948

5040 535 short

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	81,918 ✓
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,288
Other	0
Resources Available:	88,206
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	88,206

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Great Bend Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	428	2,039	1,887
Receipts:			
Ad Valorem Tax	50,500	52,530	XXXXXXXXXXXXXX
Delinquent Tax	1,023	250	250
Motor Vehicle Tax	7,720	6,680	6,283
Recreational Vehicle Tax	0	185	141
16/20 M Vehicle Tax	106	122	58
Commercial Vehicle Tax	1,534	1,523	1,439
Watercraft Tax	0	58	56
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,883	61,348	8,227
Resources Available:	61,311	63,387	10,114
Expenditures:			
Operating Expenses	59,272	61,000	61,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,272	61,500	61,500
Unencumbered Cash Balance Dec 31	2,039	1,887	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	61,000	61,518	61,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,500
		Tax Required	51,386
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	51,386

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$1,887	2019 Ending Cash Balance (est.)
\$8,227	2020 Non-AV Receipts (est.)
\$51,386	2020 Ad Valorem Tax (est.)
\$61,500	Total 2020 Resources Available
\$62,236	Less 2018 Expenditures + 5%
-\$736	Projected 2021 carryover (est.)

Mill Rate Comparison	
2.184	2020 Fund Mill Rate
2.231	2019 Fund Mill Rate
9.756	Total 2020 Mill Rate
9.432	Total 2019 Mill Rate

Resolution? Vote publication required	No
Computed 2020 tax levy limit amount	229,549
Total 2020 tax levy amount	229,549

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			0
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$0	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$0	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
	2019 Fund Mill Rate
9.756	Total 2020 Mill Rate
9.432	Total 2019 Mill Rate

Resolution? Vote publication required	No
Computed 2020 tax levy limit amount	229,549
Total 2020 tax levy amount	229,549

CPA Summary
No assurance provided. Substantially all disclosures omitted.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 11th day of July 20 19 and the last publication on the 11th day of July 20 19

(Published in the Great Bend Tribune, July 11, 2019) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
GREAT BEND TOWNSHIP
BARTON COUNTY
 will meet on August 13, 2019, at 8:30 a.m., at
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND,
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes.
 Detailed budget information is available at
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2018 Ad Valorem Tax
General	30,721	1.065	31,413	0.577	34,950	29,215
Debt Service						1,242
Library						
Road	159,309	6.586	182,400	6.624	188,511	148,948
Fire	59,272	2.504	61,500	2.231	61,500	51,386
Special Machinery						2,184
TOTALS	249,302	10.155	275,313	9.432	284,961	229,549
Less: Transfers	5,000		15,000		8,000	
Net Expenditure	244,302		260,313		276,961	
Total Tax Levied	209,719		222,116		235,300	
Ass'd Valuation Top	20,652,875		23,549,942		23,530,568	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Mike Snyder
 Treasurer

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 416.69

(Sign) [Signature]

Witness my hand this 11th day of July 20 19

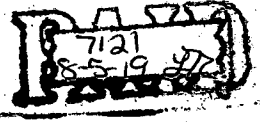
SUBSCRIBED and Sworn to before me this 11th

day of July 20 2019

[Signature] (Notary Public)

State of Kansas -Notary Public
 Loretta Russell
 My Commission Expires 9-8-22

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of
Great Bend Township
Barton County

will meet on at at the Great Bend Township building, 349 NE 5th Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Great Bend Township building, 349 NE 5th Avenue, Great Bend, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	30,721 ✓	1.065	31,413 ✓	0.577	34,950	29,215 ✓	1.242
Debt Service							
Library							
Road	159,309 ✓	6.586	182,400 ✓	6.624	188,511 ✓	148,948 ✓	6.330
Fire	59,272 ✓	2.504	61,500 ✓	2.231	61,500 ✓	51,386 ✓	2.184
Special Machinery							
Totals	249,302	10.155	275,313	9.432	284,961	229,549	9.756
Less: Transfers	5,000 ✓		15,000 ✓		8,000 ✓		
Net Expenditure	244,302		260,313		276,961		
Total Tax Levied	209,719		222,116		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,652,875		23,549,942		23,530,568 ✓		
Outstanding Indebtedness, Jan 1							
2017	0		0		0		
2018	0		0		0		
2019	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Snyder
Treasurer