CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Union Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	23,500	21,628	0.300
Debt Service	10-113	8			
Library	12-1220	8	60,396	57,284	1.136
Road	68-518c	7	188,000	128,474	2.549
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	90,792	85,052	1.687
		9			
Special Machinery		7			
Totals		xxxxxx	362,688	292,438	5.672
Budget Hearing Notice		10			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Union Township	50,410,136
Colwich	15,794,558
Maize	5,790,119
Nov 1, 2022 Total Assessed Valuation	71,994,813

Township Only Funds Revenue Neutral Rate	5.377
Township/3rd Class City Funds Revenue Neutral Rate	0.311

Assisted by:

Address:

Email:

Attest: Nov 4, 2022

County Clerk

Governing Body

Special Road Election held for Mill for years.
First levy in .

CPA Summary

Union Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.326	796	190	20	3	12	4	26	13	13	5
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.938	2,290	546	59	9	34	13	75	37	37	13
	Road	2.486	6,070		156		90		200		97	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.135	5,213		134		77		172		83	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.885	14,368		369		212		473		230	
	Total - 3rd Class City Levies (***)	1.264		736		12		17		50		18

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	7,985			80-122
Road	Special Machinery	73,217			68-141g
	Total	81,202	0	0	
	Adjustments*				
	Adjusted Totals	81,202	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Union Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Union Township
Sedgwick County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$45,714	$57,284
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,767	$2,836
Recreational Vehicle Tax	$57	$68
16/20M Vehicle Tax	$51	$46
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$48,589	$60,234
Difference in Total Taxes:	$11,645	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.938	1.137
Difference in Levy Rate:	0.199	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,236	1,411	790
Receipts:			
Ad Valorem Tax	16,924	22,393	xxxxxxxxxxxxxx
Delinquent Tax	336	0	0
Motor Vehicle Tax	1,289	722	986
Recreational Vehicle Tax	28	15	24
16/20 M Vehicle Tax	21	13	16
Commercial Vehicle Tax	66	23	39
Watercraft Tax	12	13	17
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,675**	**23,179**	**1,082**
Resources Available:	**24,911**	**24,590**	**1,872**
Expenditures:			
Officers Pay	3,879	4,500	7,200
Salaries & Wages	700	600	600
Employee Benefits	0	700	700
Insurance	6,791	6,500	7,000
Utilities	898	2,000	2,000
Cemetery Expenses	1,600	3,500	2,000
Operating Expenses	1,648	6,000	4,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**7,985**		
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,499**	**23,800**	**23,500**
Unencumbered Cash Balance Dec 31	1,411	790	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	23,500	23,800	23,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,500
		Tax Required	21,628
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,628

CPA Summary

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	17,605	13,360	11,914
Receipts:			
Ad Valorem Tax	109,726	121,168	xxxxxxxxxxxxx
Delinquent Tax	439	0	0
Motor Vehicle Tax	4,685	5,461	6,070
Recreational Vehicle Tax	120	122	156
16/20M Vehicle Tax	53	91	90
Commercial Vehicle Tax	147	124	200
Watercraft Tax	59	89	97
Special Highway/Gasoline Tax	43,804	41,000	41,000
Misc. Sales (Culverts)	2,565	0	0
Sales/Refunds	2,353	0	0
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous	4,198		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**168,153**	**168,054**	**47,612**
Resources Available:	**185,758**	**181,414**	**59,526**
Expenditures:			
Officers Pay	0	500	0
Salaries & Wages	36,952	39,000	43,000
Employee Benefits	21,006	19,000	24,000
Operating Expenses	11,252	25,000	35,000
Materials/Supplies (Road)	12,210	55,000	55,000
Equipment	3,533	20,000	20,000
Insurance	8,028	9,000	9,000
Culverts	0	2,000	2,000
Cash Forward (2023 column)			
Transfer to Special Machinery	**73,217**		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous	6,200		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**172,398**	**169,500**	**188,000**
Unencumbered Cash Balance Dec 31	13,360	11,914	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	172,399	169,500	188,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,000
		Tax Required	128,474
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	128,474

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	189,532
Transfers from:	
Road Fund	73,217
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,985
Interest on Idle Funds	394
Other	21,078
Resources Available:	**292,205**
Total Expenditures	8,233
Unencumbered Cash Balance, Dec 31	**283,972**

Exceeds 25% of Resources Available

CPA Summary

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	47,168	45,714	xxxxxxxxxxxxxxx
Delinquent Tax	214	0	
Motor Vehicle Tax	2,053	2,767	2,836
Recreational Vehicle Tax	53	57	68
16/20M Vehicle Tax	35	51	46
Commercial Vehicle Tax	64	89	112
Watercraft Tax	26	49	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,612**	**48,728**	**3,113**
Resources Available:	**49,612**	**48,728**	**3,112**
Expenditures:			
City of Colwich	49,612	48,728	50,396
One Time Adjustment for CIP			10,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**49,612**	**48,728**	**60,396**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	50,000	48,728	60,396
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,396
See Tab D		Tax Required	57,284
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	57,284

CPA Summary

Union Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	29	61
Receipts:			
Ad Valorem Tax	109,631	104,058	xxxxxxxxxxxxx
Delinquent Tax	435	0	0
Motor Vehicle Tax	4,572	5,456	5,213
Recreational Vehicle Tax	117	122	134
16/20M Vehicle Tax	75	91	77
Commercial Vehicle Tax	143	124	172
Watercraft Tax	57	89	83
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,029**	**109,939**	**5,679**
Resources Available:	**115,029**	**109,968**	**5,740**
Expenditures:			
Fire levy			
City of Colwich	115,000	109,907	100,792
One Time Adjustment			-10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**115,000**	**109,907**	**90,792**
Unencumbered Cash Balance Dec 31	29	61	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	115,000	109,907	90,792
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,792
		Tax Required	85,052
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	85,052

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Sedgwick County
will meet on July 26, 2022 at 6:00 PM at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,499	0.259	23,800	0.326	23,500	21,628	0.300
Debt Service							
Library	49,612	0.993	48,728	0.938	60,396	57,284	1.137
Road	172,398	2.310	169,500	2.486	188,000	128,474	2.549
Special Road							
Noxious Weed							
Fire Protection	115,000	2.308	109,907	2.135	90,792	85,052	1.688
Special Machinery	8,233						
Totals	368,742	5.870	351,935	5.885	362,688	292,437	5.674
					*Funds Supported by Township Only - Revenue Neutral Rate***		*5.377*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.311*
Less: Transfers	81,202		0		0		
Net Expenditure	287,541		351,935		362,688		
Total Tax Levied	284,987		293,333		xxxxxxxxxxxxx		
Total Assessed Valuation	65,830,872		68,671,880		71,996,876		
Township Assessed Valuation Only					50,395,574		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Bergkamp
Union Township Treasurer

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
7 Jul 2022

Notice ID: k4C4txdoyxZH7cKcSm3c
Publisher ID: 101892-CL
Notice Name: UNION TWP BUDGET HEARING 7-7

PUBLICATION FEE: $50.05

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

7 day of July, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Sedgwick County
will meet on July 26, 2022 at 6:00 PM at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co. Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,499	0.329	23,850	0.326	24,500	21,628	0.300
Debt Service							
Library	59,612	0.993	48,378	0.935	60,350	57,284	1.137
Road	172,395	2.310	160,500	2.486	188,600	126,474	2.549
Special Road							
Motorola Wave							
Fire Protection	185,000	2.308	180,503	2.235	90,752	85,052	1.988
Special Machinery	5,253						
Totals	368,312	5.870	351,935	5.984	362,686	292,437	5.674
					Funds Supported by Township Only - Revenue Neutral Rate**		5.372
					Funds Supported by Township and Cities - Revenue Neutral Rate**		6.311
Less: Transfers	81,207		0		0		
Net Expenditure	287,541		351,935		362,686		
Total Tax Levied	364,957		204,333				
Total Assessed Valuation	65,530,873		68,671,580		51,906,826		
Township Assessed Valuation Only					51,905,571		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Pierkamp
Union Township Treasurer