State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Kincaid Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	28,050	7,739	1.049
Debt Service	10-113				
Totals		xxxxxxxxx	28,050	7,739	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,377,806

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.051

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, KS 66032
Email:

8-17-2023

TRR 8-17-23

Attest: August 18th, 2023

County Clerk

Governing Body

CPA Summary

Kincaid Cemetery
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7.753	458	11	41	25	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7.753	458	11	41	25	4

County Treas Motor Vehicle Estimate 458

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05907

RVT Factor 0.00142

16/20M Factor 0.00529

Comm Veh Facto 0.00322

Watercraft Facto 0.00052

2024

Kincaid Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kincaid Cemetery
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,502	25,319	19,772
Receipts:			
Ad Valorem Tax	8,662	7,753	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			458
Recreational Vehicle Tax			11
16/20M Vehicle Tax			41
Commercial Vehicle Tax			25
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Sale of Lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,062**	**7,753**	**539**
Resources Available:	**33,564**	**33,072**	**20,311**
Expenditures:			
Operations	600	600	700
Mowing	7,175	7,700	9,000
Stone Maintenance	240	2,500	2,500
Grounds Maintenance	230	2,500	2,500
Capital Outlay			13,360
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,245**	**13,300**	**28,060**
Unencumbered Cash Balance Dec 31	25,319	19,772	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	30,500	26,650	28,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,060
		Tax Required	7,749
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,749

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kincaid Cemetery
Anderson County
will meet on August 17, 2023 at 6:00 pm at Kincaid Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,245	1.258	13,300	1.133	28,060	7,749	1.051
Debt Service							
Totals	8,245	1.258	13,300	1.133	28,060	7,749	1.051
						*Revenue Neutral Rate**	*1.051*
Less: Transfers	0		0		0		
Net Expenditures	8,245		13,300		28,060		
Total Tax Levied	7,753		7,753		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,164,675		6,843,069		7,373,745		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jesse Minkler

Notice of budget hearing for Kincaid Cemetery

(Published in the Anderson County Review on July 18, 2023.)

NOTICE OF BUDGET HEARING

The governing body of
Kincaid Cemetery
Anderson County
will meet on August 17, 2023 at 6:00 pm at Kincaid Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,245	1.258	13,300	1.133	28,060	7,749	1.051
Totals	8,245	1.258	13,300	1.133	28,060	7,749	1.051
						*Revenue Neutral Rate***	*1.051*
Less: Transfers	0		0		0		
Net Expenditures	8,245		13,300		28,060		
Total Tax Levied	7,753		7,753		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,164,675		6,843,069		7,373,745		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jesse Minkler
Treasurer