State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Cedar Creek Watershed #56
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	82,500	15,705	
Totals		xxxxxxx	82,500	15,705	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wilson County	
Neosho County	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	1.869
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Sign Here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
ibambick@bambickaccounting.com

Date Attested: 2024

County Clerk

Governing Body

Cedar Creek Watershed #56
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,705	19	19	200	26	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,705	19	19	200	26	4

County Treas Motor Vehicle Estimate 19

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 200

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 4

MVT Factor 0.00121

RVT Factor 0.00121

16/20M Factor 0.01273

Comm Veh Factor 0.00166

Watercraft Factor 0.00025

2025

Cedar Creek Watershed #56
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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Cedar Creek Watershed #56
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	66,296	77,037	66,133
Receipts:			
Ad Valorem Tax	15,453	15,705	xxxxxxxxxxxxxxx
Delinquent Tax	169	0	0
Motor Vehicle Tax	742	794	19
Recreational Vehicle Tax	18	19	19
16/20M Vehicle Tax	230	187	200
Commercial Vehicle Tax	27	0	26
Watercraft Tax	0	0	4
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	677	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,318**	**17,205**	**768**
Resources Available:	**83,614**	**94,242**	**66,901**
Expenditures:			
Accounting	150	150	150
Publishing	57	175	200
Site Maintenance	5,812	26,000	77,450
Office Supplies	0	234	350
Mileage	442	500	550
Meeting Expense	41	200	200
Dues	0	600	600
Miscellaneous	75	250	3,000
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,577**	**28,109**	**82,500**
Unencumbered Cash Balance Dec 31	77,037	66,133	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	58,490	73,050	82,500
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	82,500
		Tax Required	15,599
	Delinquent Comp Rate:	0.7%	106
		Amount of 2024 Ad Valorem Tax	15,705

2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cedar Creek Watershed #56
Wilson County
will meet on August 7, 2024 at 7:00 p.m. at the Altoona Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Alfred Crawshaw's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Neosho County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,577	2.057	28,109	1.940	82,500	15,705	1.869
Totals	6,577	2.057	28,109	1.940	82,500	15,705	1.869
						*Revenue Neutral Rate**	*1.869*
Less: Transfers	0		0		0		
Net Expenditures	6,577		28,109		82,500		
Total Tax Levied	15,696		15,705		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	7,633,236		8,092,067		8,403,525		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alfred Crawshaw
Officer

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