State of Kansas
Recreation Commission

Troy

2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	125,577	141,336	168,612
Receipts:			
Ad Valorem (18)	2,327		
Ad Valorem (19)	52,227	2,463	210
Ad Valorem (20)		84,850	110,095
Delinquent Tax		561	396
Other Reveune			2,352
Motor Vehicle (includes 16/20M)	4,314	7,763	6,242
Rec. Vehicle	89	132	354
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,957	95,769	119,649
Resources Available	184,534	237,105	288,261
Expenditures:			
Sponsor Various Rec. Activities	43,198	68,493	
Rec. Admin Fee			500
Insurance			1,000
Rec Donations			7,000
Utilities			1,000
Groundkeeping & Repairs			20,000
Summer Ball League			7,500
Concession Supplies			1,500
Pool Admin Fees			1,500
Pool Maintenance and Upkeep			75,000
Pool Payroll			0
Pool Fund Investment			75,000
Park Repairs & Upkeep			15,000
Basketball Court Upgrade			30,000
Miscellaneous			5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,198	68,493	240,000
Unencumbered Cash Balance	141,336	168,612	48,261

Dollar amount to be raised by 4 mill: $ 119,668

CPA Summary

State of Kansas
Recreation Commission

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Troy

will meet on August 23, 2021 at 5:30 p.m. at TGS Cafeteria, 230 W Poplar, Troy, KS 66087 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	43,198	68,493	240,000
Totals	43,198	68,493	240,000

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *2.953*

Troy Recreation Association
Recreation Commission Secretary

Published in The Kansas Chief Aug. 5, 2021

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Troy Recreation Association
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 5 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $_____