State of Kansas
County

2025

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,101,957	2,960,521	58.765
Road & Bridge	68-5,101	7	1,850,000	1,291,011	25.626
Health	65-204	8	290,428	90,214	1.791
Election	25-2201a	8	43,600	40,005	.794
Appraiser Cost	19-436	9	213,150	192,017	3.811
Noxious Weed	2-1318	9	220,000	163,536	3.246
Employee Benefits	12-16,102	10	370,000	352,029	6.988
E-911 Landline		11	13,633		
E-911 Combination		11	240,578		
Solid Waste		12	430,000		
Special Alcohol		13	2,373		
Special Parks & Rec		13	2,373		
Special Opioid		14	11,967		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	7,790,059	5,089,333	101.021
Budget Hearing Notice		19			
Combined Rate and Budget Hearing					
RNR Hearing Notice					
Neighborhood Revitalization		20			

County Clerk's Use Only
50,379,088
Nov 1, 2024 Total Assessed Valuation

exceed the Revenue Neutral Rate?

Revenue Neutral Rate	101.293
	NO

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 8, 2024
Lynda Goodrich
County Clerk

SEAL

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
County

Wichita County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,946,564	180,169	2,985	22,294	9,502	901
Road & Bridge	1,368,917	83,703	1,387	10,358	4,414	418
0						
Health	91,633	5,603	93	693	295	28
Election	31,940	1,953	32	242	103	10
Appraiser Cost	167,723	10,256	170	1,269	541	51
Noxious Weed	211,112	12,909	214	1,597	681	65
Employee Benefits	279,355	17,081	283	2,114	901	85
TOTAL	5,097,244	311,674	5,164	38,567	16,437	1,558

County Treas Motor Vehicle Estimate 311,674

County Treas Recreational Vehicle Estimate 5,164

County Treas 16/20M Vehicle Estimate 38,567

County Treas Commercial Vehicle Tax Estimate 16,437

County Treas Watercraft Tax Estimate 1,558

Motor Vehicle Factor 0.06115

Recreational Vehicle Factor 0.00101

16/20M Vehicle Factor 0.00757

Commercial Vehicle Factor 0.00322

Watercraft Factor 0.00031

Wichita County 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Vehicle	General	5,930	9,328	5,000	8-145
General	Equipment Reserve	343,000			19-119
General	Capital Improvement	400,000			19-120
Election	Equipment Reserve	3,000			19-119
	Total	751930	9328	5000	
	Adjustments*		9328	5000	
	Adjusted Totals	751930	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wichita County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
County

Wichita County 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
770G Motor Grader	2/2/2022	24	2.99	140,642	46,972	48,380	
770G Motor Grader	2/2/2022	24	2.99	140,642	46,972	48,380	
672G Motor Grader	9/1/2023	36	7.00	119,050	119,050	45,372	45,372
624L Wheel Loader	3/10/2023	60	6.40	179,615	100,000	24,122	24,122
				Totals	312,994	166,254	69,494

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wichita County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	786,103	946,777	468,822
Receipts:			
Ad Valorem Tax	3,090,944	2,858,167	xxxxxxxxxxxxxxx
Delinquent Tax	45,107	15,540	14,733
Motor Vehicle Tax	177,113	183,668	180,169
Recreational Vehicle Tax	3,110	2,700	2,985
16/20M Vehicle Tax	22,917	22,055	22,294
Commercial Vehicle Tax	8,900	7,953	9,502
Watercraft Tax		866	901
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	11,027	10,000	10,000
Compensating Use Tax	71,080	40,000	40,000
Local Sales Tax	228,138	180,000	180,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	37,749	35,000	35,000
Interest on Taxes	26,586	18,000	18,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	5,930	9,328	5,000
In Lieu of Taxes from Wind Energy	127,907	123,504	130,124
In Lieu of Taxes (IRB)			
Interest on Idle Funds	163,374	115,000	115,000
Neighborhood Revitalization Rebate	(97,002)	(75,699)	-65,628
Miscellaneous	81,266		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,092,546**	**3,634,482**	**786,480**
Resources Available:	**4,878,649**	**4,581,259**	**1,255,302**

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,878,649	4,581,259	1,255,302
Expenditures:			
Commissioners	99,017	130,000	131,715
County Clerk	86,203	162,000	166,542
County Treasurer	114,449	193,005	193,640
County Attorney/Counselor	49,332	69,731	71,500
District Court	16,511	38,100	32,400
Register of Deeds	77,663	135,981	144,690
Courthouse	339,791	627,500	627,500
Airport	36,550	48,050	48,950
Soil Conservation	28,000	28,000	28,000
Extension Council	151,000	153,500	153,500
Solid Waste	126,870	195,000	235,000
Mental Health	26,000	26,000	24,000
Hospital	1,047,099	1,035,372	1,006,451
Fair Board	55,000	60,000	60,000
Park/Golf Course	115,000	118,000	125,000
Library	78,085	81,500	83,300
Historical Society	20,000	20,000	25,000
Senior Citizens	60,000	60,000	65,000
Sheriff	553,689	755,698	731,619
Emergency Preparedness	75,034	150,000	115,650
Economic Development	35,000	25,000	32,500
Reimbursed Expense	-1,421	0	0
Operating Transfer Out	743,000	0	0
			-
Subtotal	3,931,872	4,112,437	4,101,957
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,931,872**	**4,112,437**	**4,101,957**
Unencumbered Cash Balance Dec 31	946,777	468,822	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,932,126	4,112,437	4,101,957
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,101,957
		Tax Required	2,846,655
	Delinquent Comp Rate:	4.0%	113,866
		Amount of 2024 Ad Valorem Tax	2,960,521

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Commissioners			
Personal Services	39,908	67,408	69,094
Contractual	58,933	62,365	62,365
Commodities	176	227	256
Capital Outlay			
Total	99,017	130,000	131,715
County Clerk			
Personal Services	71,279	127,350	129,392
Contractual	10,855	28,150	28,150
Commodities	4,069	5,500	8,000
Capital Outlay		1,000	1,000
Total	86,203	162,000	166,542
County Treasurer			
Personal Services	69,340	127,805	131,640
Contractual	41,495	61,200	58,000
Commodities	3,614	2,500	3,500
Capital Outlay		1,500	500
Total	114,449	193,005	193,640
County Attorney/Counselor			
Personal Services	26,611	45,000	46,769
Contractual	22,721	21,731	21,731
Commodities		3,000	3,000
Capital Outlay			
Total	49,332	69,731	71,500
District Court			
Personal Services			
Contractual	9,669	24,100	18,400
Commodities	5,362	2,000	2,000
Capital Outlay	1,480	12,000	12,000
Total	16,511	38,100	32,400
Register of Deeds			
Personal Services	43,138	88,181	89,890
Contractual	28,317	34,600	47,600
Commodities	3,675	9,200	6,200
Capital Outlay	2,533	4,000	1,000
Total	77,663	135,981	144,690
Courthouse			
Personal Services	24,946	49,279	49,279
Contractual	253,497	225,850	225,850
Commodities	13,351	20,500	20,500
Capital Outlay	47,997	331,871	331,871
Total	339,791	627,500	627,500
Airport			
Appropriation	36,550	48,050	48,950
Total	36,550	48,050	48,950
Total - Page 6b	**819,516**	**1,404,367**	**1,416,937**

Wichita County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Soil Conservation			
Appropriation	28,000	28,000	28,000
Total	28,000	28,000	28,000
Extension Council			
Appropriation	151,000	153,500	153,500
Total	151,000	153,500	153,500
Solid Waste			
Reimbursed Expense	126,870	195,000	255,000
Total	126,870	195,000	235,000
Mental Health			
Russell Child Development	10,000	10,000	10,000
SDSI	2,000	2,000	2,000
Compass Behavioral Health	10,000	10,000	8,000
Western KS Child Advocacy	4,000	4,000	4,000
City on a Hill			0
Total	26,000	26,000	24,000
Hospital			
Appropriation	1,047,099	1,035,372	1,006,451
Total	1,047,099	1,035,372	1,006,451
Fair Board			
Appropriation	55,000	60,000	60,000
Total	55,000	60,000	60,000
Park/Golf Course			
Park	90,000	93,000	95,000
Golf Course	25,000	25,000	30,000
Total	115,000	118,000	125,000
Library			
Appropriation	78,085	81,500	83,300
Total	78,085	81,500	83,300
Total - Page 6c	**1,627,054**	**1,697,372**	**1,715,251**

Wichita County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Historical Society			
Appropriation	20,000	20,000	25,000
Total	20,000	20,000	25,000
Senior Citizens			
Appropriation	60,000	60,000	65,000
Total	60,000	60,000	65,000
Sheriff			
Personal Services	262,736	410,646	422,184
Contractual	206,835	243,552	266,435
Commodities	54,868	51,500	37,000
Capital Outlay	29,250	50,000	6,000
Total	553,689	755,698	731,619
Emergency Preparedness			
Personal Services	23,162	77,000	78,650
Contractual	20,318	17,700	12,000
Commodities	2,204	4,300	15,000
Capital Outlay	29,350	51,000	10,000
Total	75,034	150,000	115,650
Economic Development			
Appropriation	35,000	25,000	32,500
Total	35,000	25,000	32,500
Reimbursed Expense			
Reimbursed Expenses	(1,421)		
Total	-1,421	0	0
Operating Transfer Out			
Equipment Reserve	343,000		
Capital Improvement	400,000		
Total	743,000	0	0
Total	0	0	0
Total - Page 6d	**1,485,302**	**1,010,698**	**969,769**

Wichita County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	0	0	0
Total - Page6b	819,516	1,404,367	1,416,937
Total - Page 6c	1,627,054	1,697,372	1,715,251
Total - Page 6d	1,485,302	1,010,698	969,769
Total Expenditures**	3,931,872	4,112,437	4,101,957

**Note: The Detail Total Expenditures should match to the General Subtotal.

Wichita County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	337,881	280,777	209,228
Receipts:			
Ad Valorem Tax	1,158,988	1,327,849	xxxxxxxxxxxxxxx
Delinquent Tax	18,534	5,827	6,845
Motor Vehicle Tax	77,804	68,864	83,703
Recreational Vehicle Tax	1,368	1,012	1,387
16/20M Vehicle Tax	9,822	8,270	10,358
Commercial Vehicle Tax	3,925	2,982	4,414
Watercraft Tax		324	418
In Lieu of Tax	47,958	57,377	54,978
Special City & County Highway	232,743	229,114	228,931
Connecting Links	37,885	37,000	37,000
Other	15,077		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-36,371	-35,168	-28,619
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,567,733**	**1,703,451**	**399,415**
Resources Available:	**1,905,614**	**1,984,228**	**608,643**
Expenditures:			
Personal Services	614,281	654,941	650,000
Commodities	312,255	489,978	225,000
Contractual Services	534,622	280,081	590,000
Capital Outlay	167,105	350,000	385,000
Reimbursements	-3,426		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,624,837**	**1,775,000**	**1,850,000**
Unencumbered Cash Balance Dec 31	280,777	209,228	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,700,000	1,775,000	1,850,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850,000
		Tax Required	1,241,357
	Delinquent Comp Rate:	4.0%	49,654
		Amount of 2024 Ad Valorem Tax	1,291,011

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112,065	86,283	79,430
Receipts:			
Ad Valorem Tax	85,864	88,884	xxxxxxxxxxxxxxx
Delinquent Tax	1,221	432	458
Motor Vehicle Tax	5,254	5,101	5,603
Recreational Vehicle Tax	92	75	93
16/20 M Vehicle Tax	661	613	693
Commercial Vehicle Tax	265	221	295
Watercraft Tax		24	28
Charges for Service	157,310	120,000	105,000
In Lieu of Tax	3,553	3,841	4,084
State & Federal Aid	15,795	10,000	10,000
Grant Proceeds	2,530	18,000	
Neighborhood Revitalization Rebate	-2,695	-2,354	-2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**269,850**	**244,837**	**124,254**
Resources Available:	**381,915**	**331,120**	**203,684**
Expenditures:			
Personal Services	105,447	105,200	108,000
Commodities	149,626	89,300	123,000
Contractual Services	34,593	54,390	56,628
Capital Outlay	5,966	2,800	2,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**295,632**	**251,690**	**290,428**
Unencumbered Cash Balance Dec 31	86,283	79,430	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	248,192	251,690	290,428
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	290,428
		Tax Required	86,744
	Delinquent Comp Rate:	4.0%	3,470
		Amount of 2024 Ad Valorem Tax	90,214

Adopted Budget Election	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,721	11,651	1,802
Receipts:			
Ad Valorem Tax	29,890	30,982	xxxxxxxxxxxxxxx
Delinquent Tax	334	150	160
Motor Vehicle Tax	1,584	1,777	1,953
Recreational Vehicle Tax	29	26	32
16/20 M Vehicle Tax	111	213	242
Commercial Vehicle Tax	86	77	103
Watercraft Tax		8	10
In Lieu of Tax	1,237	1,339	1,719
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-938	-821	-887
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,333**	**33,751**	**3,332**
Resources Available:	**54,054**	**45,402**	**5,134**
Expenditures:			
Personal Services	7,800	11,600	11,600
Commodities	3,758	3,500	3,500
Contractual Services	20,759	23,500	23,500
Capital Outlay	7,248	5,000	5,000
Reimbursed Expense	-162		
Transfer to Equipment Reserve	3,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,403**	**43,600**	**43,600**
Unencumbered Cash Balance Dec 31	11,651	1,802	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	43,600	43,600	43,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,600
		Tax Required	38,466
	Delinquent Comp Rate:	4.0%	1,539
		Amount of 2024 Ad Valorem Tax	40,005

CPA Summary
No assurance is provided.

See Tab A

Wichita County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	93,687	43,264	11,419
Receipts:			
Ad Valorem Tax	111,997	162,691	xxxxxxxxxxxxxxxx
Delinquent Tax	1,896	563	839
Motor Vehicle Tax	6,916	6,654	10,256
Recreational Vehicle Tax	119	98	170
16/20 M Vehicle Tax	1,103	799	1,269
Commercial Vehicle Tax	334	288	541
Watercraft Tax		31	51
In Lieu of Tax	4,635	7,030	8,230
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,515	-4,309	-4,257
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,485**	**173,845**	**17,099**
Resources Available:	**217,172**	**217,109**	**28,518**
Expenditures:			
Personal Services	124,611	126,940	134,600
Commodities	1,622	8,350	8,350
Contractual Services	48,027	55,900	56,200
Capital Outlay		14,500	14,000
Reimbursement	-352		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**173,908**	**205,690**	**213,150**
Unencumbered Cash Balance Dec 31	43,264	11,419	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	180,229	205,690	213,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,150
		Tax Required	184,632
	Delinquent Comp Rate:	4.0%	7,385
		Amount of 2024 Ad Valorem Tax	192,017

Adopted Budget Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-69,230	70,129	42,950
Receipts:			
Ad Valorem Tax	326,820	204,779	xxxxxxxxxxxxxxxx
Delinquent Tax	1,376	1,643	1,056
Motor Vehicle Tax	7,990	19,423	12,909
Recreational Vehicle Tax	149	286	214
16/20 M Vehicle Tax	166	2,333	1,597
Commercial Vehicle Tax	457	841	681
Watercraft Tax		91	65
In Lieu of Tax	13,526	8,849	6,907
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10,258	-5,424	-3,625
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**340,226**	**232,821**	**19,804**
Resources Available:	**270,996**	**302,950**	**62,754**
Expenditures:			
Personal Services	49,440	52,406	51,942
Commodities	201,978	202,612	156,076
Contractual Services	33,786	44,982	44,982
Capital Outlay			7,000
Reimbursed Expenses	-84,337	-40,000	-40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,867**	**260,000**	**220,000**
Unencumbered Cash Balance Dec 31	70,129	42,950	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	241,494	260,000	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	157,246
	Delinquent Comp Rate:	4.0%	6,290
		Amount of 2024 Ad Valorem Tax	163,536

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,472	46,613	2,793
Receipts:			
Ad Valorem Tax	273,233	270,974	xxxxxxxxxxxxxxxx
Delinquent Tax	3,753	1,475	1,397
Motor Vehicle Tax	14,782	16,235	17,081
Recreational Vehicle Tax	260	239	283
16/20 M Vehicle Tax	1,920	1,950	2,114
Commercial Vehicle Tax	742	703	901
Watercraft Tax		71	85
In Lieu of Tax	11,307	11,710	14,661
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,575	-7,177	-7,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	297,422	296,180	28,718
Resources Available:	372,894	342,793	31,511
Expenditures:			
Personal Services	332,833	340,000	370,000
Reimbursed Expense	-6,552		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	326,281	340,000	370,000
Unencumbered Cash Balance Dec 31	46,613	2,793	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	320,000	340,000	370,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	370,000
		Tax Required	338,489
	Delinquent Comp Rate:	4.0%	13,540
		Amount of 2024 Ad Valorem Tax	352,029

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E-911 Landline**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,633	13,633	13,633
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,633**	**13,633**	**13,633**
Expenditures:			
Contractual			13,633
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**13,633**
Unencumbered Cash Balance Dec 31	13,633	13,633	0
2023/2024/2025 Budget Authority Amount:	8,633	13,633	13,633

Adopted Budget **E-911 Combination**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	256,125	280,578	180,578
Receipts:			
Fees	63,360	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,360**	**60,000**	**60,000**
Resources Available:	**319,485**	**340,578**	**240,578**
Expenditures:			
Contractual	38,907	160,000	240,578
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,907**	**160,000**	**240,578**
Unencumbered Cash Balance Dec 31	280,578	180,578	0
2023/2024/2025 Budget Authority Amount:	255,133	325,125	240,578

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	25,376	0	0

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	75,802	80,000	80,000
Special Assessments	77,183	75,000	75,000
Other	22,449	80,000	40,000
Credit from General Fund	126,870	195,000	235,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	302,304	430,000	430,000
Resources Available:	302,304	430,000	430,000
Expenditures:			
Personal Services	150,568	183,610	183,610
Commodities	16,395	96,990	96,990
Contractual	105,726	149,400	149,400
Capital Outlay	29,615		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	302,304	430,000	430,000
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	360,000	430,000	430,000

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,022	1,491	1,663
Receipts:			
State & Federal Aid	469	172	710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	469	172	710
Resources Available:	1,491	1,663	2,373
Expenditures:			
Contractual Services			2,373
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,373
Unencumbered Cash Balance Dec 31	1,491	1,663	0
2023/2024/2025 Budget Authority Amount:	1,280	1,526	2,373

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,022	1,491	1,663
Receipts:			
Licenses, permits, & fees	469	172	710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	469	172	710
Resources Available:	1,491	1,663	2,373
Expenditures:			
Capital Outlay		0	2,373
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,373
Unencumbered Cash Balance Dec 31	1,491	1,663	0
2023/2024/2025 Budget Authority Amount:	1,280	1,526	2,373

CPA Summary
No assurance is provided.

Wichita County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Opioid**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	388	3,967	7,967
Receipts:			
State and federal aid	3,579	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,579	4,000	4,000
Resources Available:	3,967	7,967	11,967
Expenditures:			
Contractual Services			11,967
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	11,967
Unencumbered Cash Balance Dec 31	3,967	7,967	0
2023/2024/2025 Budget Authority Amount:	0	388	11,967

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

State of Kansas
County

Wichita County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name: Capital Improvement		(2) Fund Name: WIC Grant		(3) Fund Name: Bio-Terrorism		(4) Fund Name: Equipment Reserve		(5) Fund Name: Register of Deeds Tech		
Unencumbered Cash Balance Jan 1	421,460	Unencumbered Cash Balance Jan 1	19,233	Unencumbered Cash Balance Jan 1	2,808	Unencumbered Cash Balance Jan 1	301,343	Unencumbered Cash Balance Jan 1	15,311	Total 760155
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trasnfer from General	400,000	Federal & State Aid	9,694	Federal & State Aid	9,564	Trasnfer from General	346,000	Fees	5,068	
Total Receipts	400000	Total Receipts	9694	Total Receipts	9564	Total Receipts	346000	Total Receipts	5068	770326
Resources Available:	821460	Resources Available:	28927	Resources Available:	12372	Resources Available:	647343	Resources Available:	20379	1530481
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Personal Services	7,741	Personal Services	4,104					
		Commodities	2,611	Commodities	405					
		Contractual Services	6,986	Contractual Services	5,965					
Total Expenditures	0	Total Expenditures	17338	Total Expenditures	10474	Total Expenditures	0	Total Expenditures	0	27812
Cash Balance Dec 31	821460	Cash Balance Dec 31	11589	Cash Balance Dec 31	1898	Cash Balance Dec 31	647343	Cash Balance Dec 31	20379	1,502,669 **
										1,502,669 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
County

Wichita County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforce Trust		Road Machinery		Special Hwy Improvement		Treasurer Technology		Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,300	Cash Balance Jan 1	84,309	Cash Balance Jan 1	163,264	Cash Balance Jan 1	5,893	Cash Balance Jan 1	6,054	269820
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,170					Fees	1,363	Fees	1,171	
Total Receipts	1170	Total Receipts	0	Total Receipts	0	Total Receipts	1363	Total Receipts	1171	3704
Resources Available:	11470	Resources Available:	84309	Resources Available:	163264	Resources Available:	7256	Resources Available:	7225	273524
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11470	Cash Balance Dec 31	84309	Cash Balance Dec 31	163264	Cash Balance Dec 31	7256	Cash Balance Dec 31	7225	273,524 **
										273,524 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name: MVE Income		(2) Fund Name: Pros Attorney Trust		(3) Fund Name: Attorney's Diversion Fee		(4) Fund Name: Corporate Health Plan		(5) Fund Name: Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	500	Cash Balance Jan 1	334	Cash Balance Jan 1	25,294	Cash Balance Jan 1	196,653	Cash Balance Jan 1	5,930	228711
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	3,260	Fees	278	Fees	4,576	Health Premiums	500,840	Fees	24,914	
						Interest	270	Miscellaneous	13	
Total Receipts	3260	Total Receipts	278	Total Receipts	4576	Total Receipts	501110	Total Receipts	24927	534151
Resources Available:	3760	Resources Available:	612	Resources Available:	29870	Resources Available:	697763	Resources Available:	30857	762862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	24	Fees Paid to State	151	Contractual Services	1,325	Premiums	414,381	Commodities	1,097	
						Claims	91,225	Contractual Services	14,502	
						Reimbursements	-1,358	Transfer to General	5,930	
Total Expenditures	24	Total Expenditures	151	Total Expenditures	1325	Total Expenditures	504248	Total Expenditures	21529	527277
Cash Balance Dec 31	3736	Cash Balance Dec 31	461	Cash Balance Dec 31	28545	Cash Balance Dec 31	193515	Cash Balance Dec 31	9328	235,585 **
										235,585 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
County

Wichita County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Carry		Coronavirus Relief Fund		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	618	Cash Balance Jan 1	401,663	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		402281
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	130									
Total Receipts	130	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	130
Resources Available:	748	Resources Available:	401663	Resources Available:	0	Resources Available:	0	Resources Available:	0	402411
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Personal Services	343,278							
		Contractual Services	18,521							
		Capital Outlay	39,864							
Total Expenditures	0	Total Expenditures	401663	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	401663
Cash Balance Dec 31	748	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	748 **
										748 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

2025

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 5, 2024 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	99,017		130,000		131,715		
County Clerk	86,203		162,000		166,542		
County Treasurer	114,449		193,005		193,640		
County Attorney/Counsel	49,332		69,731		71,500		
District Court	16,511		38,100		32,400		
Register of Deeds	77,663		135,981		144,690		
Courthouse	339,791		627,500		627,500		
Airport	36,550		48,050		48,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	151,000		153,500		153,500		
Solid Waste	126,870		195,000		235,000		
Mental Health	26,000		26,000		24,000		
Hospital	1,047,099		1,035,372		1,006,451		
Fair Board	55,000		60,000		60,000		
Park/Golf Course	115,000		118,000		125,000		
Library	78,085		81,500		83,300		
Historical Society	20,000		20,000		25,000		
Senior Citizens	60,000		60,000		65,000		
Sheriff	553,689		755,698		731,619		
Emergency Preparedness	75,034		150,000		115,650		
Economic Development	35,000		25,000		32,500		
Reimbursed Expense	(1,421)		0		0		
Operating Transfer Out	743,000		0		0		
Total General	3,931,872	59.254	4,112,437	56.553	4,101,957	2,960,521	58.831
Road & Bridge	1,624,837	22.217	1,775,000	26.273	1,850,000	1,291,011	25.655
Health	295,632	1.646	251,690	1.759	290,428	90,214	1.793
Election	42,403	0.573	43,600	0.613	43,600	40,005	0.795
Appraiser Cost	173,908	2.147	205,690	3.219	213,150	192,017	3.816
Noxious Weed	200,867	6.266	260,000	4.052	220,000	163,536	3.250
Employee Benefits	326,281	5.238	340,000	5.362	370,000	352,029	6.995
E-911 Landline					13,633		
E-911 Combination	38,907		160,000		240,578		
Solid Waste	302,304		430,000		430,000		
Special Alcohol					2,373		
Special Parks & Rec					2,373		
Special Opioid					11,967		
Non-Budgeted Funds-A	27,812						
Non-Budgeted Funds-B	0						
Non-Budgeted Funds-C	527,277						
Non-Budgeted Funds-D	401,663						
Totals	7,893,763	97.341	7,578,417	97.831	7,790,059	5,089,333	101.135
						*Revenue Neutral Rate***	*101.293*
Less: Transfers	751,930		0		0		
Net Expenditure	7,141,833		7,578,417		7,790,059		
Total Tax Levied	5,105,700		5,097,244		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,452,660		52,102,936		50,322,530		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	43,857	185,168	312,994
Total	43,857	185,168	312,994

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,892,268	57.475	65,628
Road & Bridge	1,261,248	25.063	28,619
0			0
0			0
0			0
Health	88,134	1.751	2,000
Election	39,082	0.777	887
Appraiser Cost	187,590	3.728	4,257
Noxious Weed	159,766	3.175	3,625
Employee Benefits	343,912	6.834	7,804
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,972,000	98.803	112,820

2024 July 1 Valuation: 50,322,530

Valuation Factor: 50,322.530

Neighborhood Revitalization Subj to Rebate: 1,141,855

Neighborhood Revitalization factor: 1,141.855

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

WCC Co. Budget

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on July 24, 2024.

Publication Fee	$268.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $5.00)	$0.00
Total Publication Fee	$268.00

(Signed)

Witness my hand this 9 day of August 2024.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2028

(Notary Public)

[First and last published in *The Wichita County Native Sun*, Wednesday, July 24, 2024.] 2025

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 5, 2024 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	99,017		130,000		131,715		
County Clerk	86,203		162,000		166,542		
County Treasurer	114,449		193,005		193,640		
County Attorney/Counsel	49,332		69,731		71,500		
District Court	16,511		38,100		32,400		
Register of Deeds	77,663		135,981		144,690		
Courthouse	339,791		627,500		627,500		
Airport	36,550		48,050		48,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	151,000		153,500		153,500		
Solid Waste	126,870		195,000		235,000		
Mental Health	26,000		26,000		24,000		
Hospital	1,047,099		1,035,372		1,006,451		
Fair Board	55,000		60,000		60,000		
Park/Golf Course	115,000		118,000		125,000		
Library	78,085		81,500		83,300		
Historical Society	20,000		20,000		25,000		
Senior Citizens	60,000		60,000		65,000		
Sheriff	553,689		755,698		731,619		
Emergency Preparedness	75,034		150,000		115,650		
Economic Development	35,000		25,000		32,500		
Reimbursed Expense	(1,421)		0		0		
Operating Transfer Out	743,000		0		0		
Total General	3,931,872	59.254	4,112,437	56.553	4,101,957	2,960,521	58.831
Road & Bridge	1,624,837	22.217	1,775,000	26.273	1,850,000	1,291,011	25.655
Health	295,632	1.646	251,690	1.759	290,428	90,214	1.793
Election	42,403	0.573	43,600	0.613	43,600	40,005	0.795
Appraiser Cost	173,908	2.147	205,690	3.219	213,150	192,017	3.816
Noxious Weed	200,867	6.266	260,000	4.052	220,000	163,536	3.250
Employee Benefits	326,281	5.238	340,000	5.362	370,000	352,029	6.995
E-911 Landline					13,633		
E-911 Combination	38,907		160,000		240,578		
Solid Waste	302,304		430,000		430,000		
Special Alcohol					2,373		
Special Parks & Rec					2,373		
Special Opioid					11,967		
Non-Budgeted Funds-A	27,812						
Non-Budgeted Funds-B	0						
Non-Budgeted Funds-C	527,277						
Non-Budgeted Funds-D	401,663						
Totals	7,893,763	97.341	7,578,417	97.831	7,790,059	5,089,333	101.135
						*Revenue Neutral Rate***	*101.293*
Less: Transfers	751,930		0		0		
Net Expenditure	7,141,833		7,578,417		7,790,059		
Total Tax Levied	5,105,700		5,097,244		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,452,660		52,102,936		50,322,530		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	43,857	185,168	312,994
Total	43,857	185,168	312,994

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

[First and last published in *The Wichita County Native Sun*, Wednesday, July 24, 2024.]

2025

NOTICE OF BUDGET HEARING

The governing body of

Wichita County

will meet on August 5, 2024 at 8:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	99,017		130,000		131,715		
County Clerk	86,203		162,000		166,542		
County Treasurer	114,449		193,005		193,640		
County Attorney/Counsel	49,332		69,731		71,500		
District Court	16,511		38,100		32,400		
Register of Deeds	77,663		135,981		144,690		
Courthouse	339,791		627,500		627,500		
Airport	36,550		48,050		48,950		
Soil Conservation	28,000		28,000		28,000		
Extension Council	151,000		153,500		153,500		
Solid Waste	126,870		195,000		235,000		
Mental Health	26,000		26,000		24,000		
Hospital	1,047,099		1,035,372		1,006,451		
Fair Board	55,000		60,000		60,000		
Park/Golf Course	115,000		118,000		125,000		
Library	78,085		81,500		83,300		
Historical Society	20,000		20,000		25,000		
Senior Citizens	60,000		60,000		65,000		
Sheriff	553,689		755,698		731,619		
Emergency Preparedness	75,034		150,000		115,650		
Economic Development	35,000		25,000		32,500		
Reimbursed Expense	(1,421)		0		0		
Operating Transfer Out	743,000		0		0		
Total General	3,931,872	59.254	4,112,437	56.553	4,101,957	2,960,521	58.831
Road & Bridge	1,624,837	22.217	1,775,000	26.273	1,850,000	1,291,011	25.655
Health	295,632	1.646	251,690	1.759	290,428	90,214	1.793
Election	42,403	0.573	43,600	0.613	43,600	40,005	0.795
Appraiser Cost	173,908	2.147	205,690	3.219	213,150	192,017	3.816
Noxious Weed	200,867	6.266	260,000	4.052	220,000	163,536	3.250
Employee Benefits	326,281	5.238	340,000	5.362	370,000	352,029	6.995
E-911 Landline					13,633		
E-911 Combination	38,907		160,000		240,578		
Solid Waste	302,304		430,000		430,000		
Special Alcohol					2,373		
Special Parks & Rec					2,373		
Special Opioid					11,967		
Non-Budgeted Funds-A	27,812						
Non-Budgeted Funds-B	0						
Non-Budgeted Funds-C	527,277						
Non-Budgeted Funds-D	401,663						
Totals	7,893,763	97.341	7,578,417	97.831	7,790,059	5,089,333	101.135
						*Revenue Neutral Rate***	*101.293*
Less: Transfers	751,930		0		0		
Net Expenditure	7,141,833		7,578,417		7,790,059		
Total Tax Levied	5,105,700		5,097,244		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,452,660		52,102,936		50,322,530		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	43,857	185,168	312,994
Total	43,857	185,168	312,994

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wichita County, HEREBY NOTIFIES THE WICHITA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in Leoti, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/15, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.