State of Kansas
2026 City

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
City of Scott City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	5,342,185	1,728,686	
Airport Sinking	14-107	7	339,633	158,807	
Employee Benefits	12-16, 102	8	520,000	417,610	
Fire Equipment	12-1106	9			
Special Highway		10	227,738		
Airport Enterprise		10	131,468		
Special Parks		11	23,431		
Municipal Equipment Reserve		11	148,754		
Transcient Guest Tax		12	167,550		
Police Vehicle Inspection Fund		12	22,274		
911 Fund		13	310,746		
Water Improvement Fund - ARPA		13			
Kansas Fights Addiction Fund		14	27,664		
Capital Improvement Fund		14	295,766		
Sewer		15	599,391		
Water		16	2,300,497		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	10,457,097	2,305,103	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation
				Revenue Neutral Rate	58.151
			Does budget require a resolution to exceed the Revenue Neutral Rate?		NO

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____, 2025

_____
County Clerk

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____
Governing Body

City of Scott City 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,752,465	231,545	3,653	3,530	9,401	1,150
Airport Sinking	114,647	15,148	239	231	615	75
Employee Benefits	441,595	58,346	920	889	2,369	290
Fire Equipment						
TOTAL	2,308,707	305,039	4,812	4,650	12,385	1,515

County Treas Motor Vehicle Estimate	305,039
County Treas Recreational Vehicle Estimate	4,812
County Treas 16/20M Vehicle Estimate	4,650
County Treas Commercial Vehicle Tax Estimate	12,385
County Treas Watercraft Tax Estimate	1,515

Motor Vehicle Factor	0.13213
Recreational Vehicle Factor	0.00208
16/20M Vehicle Factor	0.00201
Commercial Vehicle Factor	0.00536
Watercraft Factor	0.00066

City of Scott City 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Municipal Equipment	40,000	40,000	40,000	K.S.A. 12-1, 117
General Fund	Special Highway	100,000	100,000	100,000	K.S.A. 12-1, 119
General Fund	Employee Benefits	-	-	-	K.S.A. 12-16,102
Water Fund	General Fund	150,000	150,000	150,000	K.S.A. 12-825d
Water Fund	Water Reserve Fund	100,000	100,000	200,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	100,000	100,000	100,000	K.S.A. 12-825d
	Totals	490,000	490,000	590,000	
	Adjustments		200,000	300,000	
	Adjusted Totals	490,000	290,000	290,000	

City of Scott City 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Series 2023	5/15/2023	9/1/2043	0.03	50,000	49,000	6/30, 9/01	9/1	1,470	2,000	1,410	2,000
Total G.O. Bonds					**49,000**			**1,470**	**2,000**	**1,410**	**2,000**
Revenue Bonds:											
KDHE No. 2982	7/23/2021	2/1/2043	1%	7,500,000	3,992,914	8/1, 2/1	8/1, 2/1	10,675	133,619	20,647	269,910
Total Revenue Bonds					**3,992,914**			**10,675**	**133,619**	**20,647**	**269,910**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,041,914**			**12,145**	**135,619**	**22,057**	**271,910**

City of Scott City 2026

ATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIC

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,635,944	1,850,316	1,367,146
Receipts:			
Ad Valorem Tax	1,746,229	1,752,465	xxxxxxxxxxxxxxxx
Delinquent Tax	3,128	2,645	0
Motor Vehicle Tax	282,402	269,023	231,545
Recreational Vehicle Tax	5,760	4,093	3,653
16/20M Vehicle Tax	3,534	4,062	3,530
Commercial Vehicle Tax		7,483	9,401
Watercraft Tax		955	1,150
Redemption Tax	21,264	27,000	10,000
Special Assessments Tax Revenue	49,646	1,880	2,000
Local Liquor Tax	6,319	6,316	6,400
City Sales Tax	909,154	1,000,000	950,000
Compensation Use Tax	259,878	195,000	190,000
Highway Connecting Links	25,317	25,000	25,000
Franchise Tax	211,216	241,000	215,000
Dog License	154	145	145
Dog Redemption Fees	2,080	2,000	2,000
Miscellaneous Licenses	21,053	25,000	21,000
Building Permits	41,328	40,000	40,000
Special Permits	17,646	5,000	5,000
Court Fines/Diversion Fees	84,394	60,000	60,000
Salaries Reimbursement	188,679	165,000	165,000
Private Sector Reimbursement	108,704	40,000	40,000
Pool Collections and Concessions	33,415	35,000	35,000
Interest on Bond Investment	3,472	3,472	3,472
Bond Principal Received	52,000	50,000	50,000
Federal Grants	7,137	0	0
Cell Tower Lease	4,095	2,647	2,647
Transfer from Water Fund	150,000	150,000	150,000
Interest on Idle Funds	165,692	161,000	50,000
Neighborhood Revitalization Rebate	(25,051)	(16,823)	(25,590)
Miscellaneous	1,808	3,350	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,380,453**	**4,262,713**	**2,246,353**
Resources Available:	**6,016,397**	**6,113,029**	**3,613,499**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	6,016,397	6,113,029	3,613,499
Expenditures:			
City Administrator	99,986	117,606	115,751
Sales Tax Projects	451,000	476,000	492,500
Mayor, Council and Treasurer	52,495	61,723	61,890
Municipal Court	68,552	60,000	78,300
City Attorney	59,400	62,000	71,835
City Hall	18,031	27,000	70,525
City Clerk	157,560	175,000	210,000
Police Department	885,268	1,075,642	1,175,115
City Inspector	70,785	70,412	70,204
Public Service Officer	0	0	0
Public Works	496,793	607,100	692,000
Swimming Pool	163,252	170,500	178,000
Park Department	75,138	115,700	179,000
Public Utilities Services	93,295	115,000	115,000
Community Support Programs	50,945	57,200	57,200
City Improvements & Special Projects	300,987	500,000	650,000
Risk Management	111,952	115,000	124,865
Health Insurance	687,689	700,000	760,000
Bond Interest & Principal	130,200	50,000	50,000
Transfer to 911 Fund	266	0	0
Transfer to Capital Improvement	52,487	50,000	50,000
Transfer to Employee Benefits		0	0
Transfer to Municipal Equipment	40,000	40,000	40,000
Transfer to Special Highway	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,166,081**	**4,745,883**	**5,342,185**
Unencumbered Cash Balance Dec 31	1,850,316	1,367,146	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,637,888	5,178,399	5,342,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,342,185
		Tax Required	1,728,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,728,686

City of Scott City 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Sinking**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	323,740	363,181	166,904
Receipts:			
Ad Valorem Tax	142,676	114,647	xxxxxxxxxxxxxxxx
Delinquent Tax	248	0	
Motor Vehicle Tax	20,390	17,818	15,148
Recreational Vehicle Tax	416	366	239
16/20M Vehicle Tax	241	247	231
Commercial Vehicle Tax			615
Watercraft Tax			75
Redemption Tax	1,584	742	
State Grant			
Federal Grants	115,682	1,048,000	
Private Sector Reimbursement	9,900	0	
Neighborhood Revitalization Rebate	(2,047)	(1,097)	(2,386)
Total Receipts	**289,090**	**1,180,723**	**13,922**
Resources Available:	**612,830**	**1,543,904**	**180,826**
Expenditures:			
Contractual Services	100,466	100,000	117,000
Capital Outlay	149,183	1,277,000	222,633
Total Expenditures	**249,649**	**1,377,000**	**339,633**
Unencumbered Cash Balance Dec 31	363,181	166,904	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	341,596	1,512,200	339,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	339,633
		Tax Required	158,807
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	158,807

City of Scott City 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,818	56,850	45,758
Receipts:			
Ad Valorem Tax	371,735	441,595	xxxxxxxxxxxxxxxx
Delinquent Tax	655		
Motor Vehicle Tax	57,130	47,938	58,346
Recreational Vehicle Tax	1,163	847	920
16/20M Vehicle Tax	762	653	889
Commercial Vehicle Tax		1,819	2,369
Watercraft Tax		266	290
Redemption Tax	4,405		
Transfer from General Fund	0	0	0
Neighborhood Revitalization Rebate	(5,333)	(4,210)	(6,182)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**430,517**	**488,908**	**56,632**
Resources Available:	**489,335**	**545,758**	**102,390**
Expenditures:			
Workman's Compensation	40,017	50,000	50,000
KPERS	134,262	140,000	140,000
KP&F	107,938	147,000	147,000
FICA	147,254	160,000	160,000
Unemployment Insurance	1,764	3,000	3,000
Miscellaneous	1,250		20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**432,485**	**500,000**	**520,000**
Unencumbered Cash Balance Dec 31	56,850	45,758	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	481,404	520,000	520,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	520,000
		Tax Required	417,610
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	417,610

City of Scott City 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61,934	20	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**61,934**	**20**	**0**
Expenditures:			
Capital Outlay	61,914	20	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,914**	**20**	**0**
Unencumbered Cash Balance Dec 31	20	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	61,914	50	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,268	34,178	25,958
Receipts:			
State of Kansas Gas Tax	107,852	101,780	101,780
Transfer from General Fund	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**207,852**	**201,780**	**201,780**
Resources Available:	**274,120**	**235,958**	**227,738**
Expenditures:			
Other Materials	232,198	200,000	217,738
Asphalt and Concrete	7,744	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**239,942**	**210,000**	**227,738**
Unencumbered Cash Balance Dec 31	34,178	25,958	0
2024/2025/2026 Budget Authority Amount:	268,075	327,178	227,738

Adopted Budget

Airport Enterprise	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,714	100,168	106,468
Receipts:			
Lease Payments	21,129	22,000	22,000
Fuel Sales	2,993	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,122**	**25,000**	**25,000**
Resources Available:	**111,836**	**125,168**	**131,468**
Expenditures:			
Education	200	200	200
Maintenance			
Utilities	7,418	10,500	13,500
Technical Services	3,768	3,000	7,000
Materials, Small Tools & Equipment	4	0	1,000
Capital Outlay	278	5,000	109,768
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,668**	**18,700**	**131,468**
Unencumbered Cash Balance Dec 31	100,168	106,468	0
2024/2025/2026 Budget Authority Amount:	93,869	121,314	131,468

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,396	10,715	17,031
Receipts:			
Local Liquor Tax	6,319	6,316	6,400
Total Receipts	**6,319**	**6,316**	**6,400**
Resources Available:	**10,715**	**17,031**	**23,431**
Expenditures:			
Capital Outlay		0	23,431
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**23,431**
Unencumbered Cash Balance Dec 31	10,715	17,031	0
2024/2025/2026 Budget Authority Amount:	5,398	14,931	23,431

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115,404	111,767	108,754
Receipts:			
Transfer from General Fund	40,000	40,000	40,000
Sale of Equipment	5,100	9,100	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,100**	**49,100**	**40,000**
Resources Available:	**160,504**	**160,867**	**148,754**
Expenditures:			
Capital Outlay	48,737	52,113	148,754
Total Expenditures	**48,737**	**52,113**	**148,754**
Unencumbered Cash Balance Dec 31	111,767	108,754	0
2024/2025/2026 Budget Authority Amount:	147,404	175,404	148,754

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transcient Guest Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	57,933	67,150	67,550
Receipts:			
Transcient Guest Tax	103,241	100,000	100,000
Total Receipts	**103,241**	**100,000**	**100,000**
Resources Available:	**161,174**	**167,150**	**167,550**
Expenditures:			
Salary		0	0
Dues	50	500	500
Seminars, Conferences & Schooling	1,449	1,000	1,500
Travel	253	500	2,000
Telephone		0	0
Community Support	43,972	45,000	50,000
Other Advertising Services	4,120	4,500	5,500
Other Administrative Services	34,414	36,000	50,000
Other Technical Services	952	1,200	4,000
Office, Data processing & Supplies	3,236	3,900	2,400
Capital Outlay	5,578	7,000	51,650
Total Expenditures	**94,024**	**99,600**	**167,550**
Unencumbered Cash Balance Dec 31	67,150	67,550	0
2024/2025/2026 Budget Authority Amount:	128,011	155,833	167,550

Adopted Budget

Police Vehicle Inspection Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,489	13,724	17,774
Receipts:			
Vehicle Inspection Income	3,650	5,000	3,500
Urinalysis	740	800	750
Utility Vehicle Inspecition Income	360	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,750**	**6,050**	**4,500**
Resources Available:	**14,239**	**19,774**	**22,274**
Expenditures:			
Contractual Services	515	2,000	22,274
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**515**	**2,000**	**22,274**
Unencumbered Cash Balance Dec 31	13,724	17,774	0
2024/2025/2026 Budget Authority Amount:	13,602	20,289	22,274

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	271,519	219,746	237,746
Receipts:			
911 Revenues	63,254	70,000	70,000
Transfers In	266	0	0
Interest on Idle Funds	8,816	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,336**	**73,000**	**73,000**
Resources Available:	**343,855**	**292,746**	**310,746**
Expenditures:			
Contractual Services	124,109	55,000	310,746
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**124,109**	**55,000**	**310,746**
Unencumbered Cash Balance Dec 31	219,746	237,746	0
2024/2025/2026 Budget Authority Amount:	385,605	298,519	310,746

Adopted Budget

Water Improvement Fund - ARPA	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	189,586	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**189,586**	**0**	**0**
Expenditures:			
Capital Outlay	189,586		
Total Expenditures	**189,586**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	241,171	183,003	0

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas Fights Addiction Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,443	23,264	25,464
Receipts:			
Kansas Fights Addiction Fund	11,613	2,000	2,000
Interest on Idle Funds	208	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,821**	**2,200**	**2,200**
Resources Available:	**23,264**	**25,464**	**27,664**
Expenditures:			
Contractual Services			27,664
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**27,664**
Unencumbered Cash Balance Dec 31	23,264	25,464	0
2024/2025/2026 Budget Authority Amount:	9,663	18,241	27,664

Adopted Budget

Capital Improvement Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	443,331	235,766
Receipts:			
Federal Grant	375,000	375,000	
Insurance Proceeds		152,916	
Safety Group Dividends	15,844	14,519	10,000
Transfer In	52,487	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**443,331**	**592,435**	**60,000**
Resources Available:	**443,331**	**1,035,766**	**295,766**
Expenditures:			
Contractual Services		50,000	
Capital Outlay		750,000	295,766
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**800,000**	**295,766**
Unencumbered Cash Balance Dec 31	443,331	235,766	0
2024/2025/2026 Budget Authority Amount:	0	0	295,766

City of Scott City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	336,373	294,291	216,391
Receipts:			
Sewer Collections	391,706	380,000	380,000
Sewer Penalties	3,597	3,000	3,000
Miscellaneous	615		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**395,918**	**383,000**	**383,000**
Resources Available:	**732,291**	**677,291**	**599,391**
Expenditures:			
Salary and Overtime	177,127	208,000	218,000
Repairs, Supplies and Miscellaneous	4,024	4,500	5,500
Utilities	13,758	21,500	21,500
Printing, Mailing and Delivery Services	4,347	5,200	6,000
Professional Services	17,399	5,000	6,000
Data Processing	30	4,000	2,000
Water and Sewer Materials	41,210	62,700	59,500
Capital Outlay	80,105	50,000	180,891
Transfer to Sewer Reserve	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**438,000**	**460,900**	**599,391**
Unencumbered Cash Balance Dec 31	294,291	216,391	0
2024/2025/2026 Budget Authority Amount:	669,704	638,138	599,391

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	951,069	1,037,202	849,497
Receipts:			
Water Sales	1,460,220	1,450,000	1,400,000
Service Connection Fees	16,010	10,000	10,000
Penalties	9,675	6,000	6,000
Tax Collected	114	0	0
Private Sector Reimbursement	1,264	1,500	15,000
Cell Tower Lease	20,429	20,000	20,000
KDHE Revolving Loan Reimb	2,245,454	5,602,812	
Miscellaneous	12,105	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,765,271**	**7,090,312**	**1,451,000**
Resources Available:	**4,716,340**	**8,127,514**	**2,300,497**
Expenditures:			
Salary and Overtime	292,774	306,000	321,000
Printing, Mailing and Dues	13,369	15,500	17,000
Education	1,061	500	500
Utilities	95,959	153,000	153,000
Professional Engineering Services	53,694	75,000	75,000
Technical Services and Maintenance	38,479	38,000	38,000
Taxes	34,233	0	0
Data Processing & Supplies	11,642	14,500	14,500
Repairs	53,888	46,000	46,000
Materials and Supplies	139,748	376,794	149,500
Chemicals	108,559	131,000	122,000
Capital Outlay	1,843	5,000	800,086
Insurance	22,420	36,500	
KDHE Projects	2,548,659	5,602,812	
Debt Service	12,810	177,411	177,411
Transfer to Water Reserve Fund	100,000	150,000	200,000
Transfer to General Fund	150,000	150,000	150,000
Miscellaneous			36,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,679,138**	**7,278,017**	**2,300,497**
Unencumbered Cash Balance Dec 31	1,037,202	849,497	0
2024/2025/2026 Budget Authority Amount:	6,665,486	7,656,462	2,300,497

City of Scott City **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Water Reserve Fund		**Sewer Reserve Fund**				
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	250,000	Cash Balance Jan 1	250,000	Cash Balance Jan 1		500,000
Receipts:		Receipts:		Receipts:		
Transfer In	100,000	Transfer In	100,000			
Total Receipts	100,000	Total Receipts	100,000	Total Receipts	0	200,000
Resources Available:	350,000	Resources Available:	350,000	Resources Available:	0	700,000
Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	69,000			
Total Expenditures	0	Total Expenditures	69,000	Total Expenditures	0	69,000
Cash Balance Dec 31	350,000	Cash Balance Dec 31	281,000	Cash Balance Dec 31	0	**631,000** **
						631,000 **

City of Scott City 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,703,096	42.897	25,590
Airport Sinking	158,807	4.000	2,386
Employee Benefits	411,428	10.363	6,182
Fire Equipment			0
TOTAL	2,273,331	57.260	34,158

2025 July 1 Valuation: 39,701,932

Valuation Factor: 39,701.932

Neighborhood Revitalization Subj to Rebate: 596,556

Neighborhood Revitalization factor: 596.556

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Scott City

will meet on September 2, 2025 at 6:30 pm at City Hall - 221 W 5th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall or scottcityks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	4,166,081	49.042	4,745,883	45.854	5,342,185	1,728,686	43.542
Debt Service							
Library							
Airport Sinking	249,649	4.007	1,377,000	3.000	339,633	158,807	4.000
Employee Benefits	432,485	10.440	500,000	11.554	520,000	417,610	10.519
Fire Equipment	61,914		20				
Special Highway	239,942		210,000		227,738		
Airport Enterprise	11,668		18,700		131,468		
Special Parks					23,431		
Municipal Equipment Reser	48,737		52,113		148,754		
Transcient Guest Tax	94,024		99,600		167,550		
Police Vehicle Inspection Fu	515		2,000		22,274		
911 Fund	124,109		55,000		310,746		
Water Improvement Fund - /	189,586						
Kansas Fights Addiction Fur					27,664		
Capital Improvement Fund			800,000		295,766		
Sewer	438,000		460,900		599,391		
Water	3,679,138		7,278,017		2,300,497		
Non-Budgeted Funds-A	69,000						
Totals	9,804,848	63.489	15,599,233	60.408	10,457,097	2,305,103	58.061
						*Revenue Neutral Rate***	*58.151*
Less: Transfers	490,000		490,000		590,000		
Net Expenditure	9,314,848		15,109,233		9,867,097		
Total Tax Levied	2,315,017		2,308,707		xxxxxxxxxxxxxxxx		
Assessed Valuation	36,462,815		38,218,725		39,701,932		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	244,000	173,600	49,000
Revenue Bonds	6,100,000	7,500,000	3,992,914
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	6,344,000	7,673,600	4,041,914

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bradley Pendergast

City Official Title: City Administrator

(Published in The Scott County Record on Thurs., August 14, 2025)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND 2026 BUDGET HEARING

The governing body of the City of Scott City will meet on September 2, 2025, at 6:30 p.m. at City Hall, 221 W. 5th Street, Scott City, Ks. 67871, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at City Hall, at scottcityks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2026 expenditures and amount of 2025 ad valorem tax establish the maximum limits of the 2026 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

	2024		2025		Proposed Budget 2026		
Fund	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	4,166,081	49.042	4,745,883	45.854	5,389,033	1,775,534	44.722
Airport Sinking	249,649	4.007	1,377,000	3.000	342,019	161,193	4.060
Employee Benefits	432,485	10.440	500,000	11.554	520,000	417,610	10.519
Fire Equipment	61,914				20		
Special Highway	239,942		210,000		227,738		
Airport Enterprise	11,668		18,700		131,468		
Special Parks					23,431		
Municipal Equip. Res.	48,737		52,113		148,754		
Transient Guest Tax	94,024		99,600		167,550		
Police VIN Fund	515		2,000		22,274		
911 Fund	124,109		55,000		310,746		
Water Improv. Fund	189,586						
Ks. Fights Addiction					27,664		
Sewer	438,000		460,900		599,391		
Water	3,679,138		7,278,017		2,300,497		
Non-Budgeted Funds-A	69,000						
Totals	9,804,848	63.489	14,799,213	60.408	10,210,585	2,354,337	59.301
Revenue Neutral Rate**							58.151
Less: Transfers	490,000		490,000		590,000		
Net Expenditure	9,314,848		14,309,213		9,620,585		
Total Tax Levied	2,315,017		2,308,707				
Assessed Valuation	36,462,815		38,218,725		39,701,932		
Jan. 1, Outstanding Indebtedness	**2023**		**2024**		**2025**		
G.O. Bonds	244,000		173,600		49,000		
Revenue Bonds	6,100,000		7,500,000		3,992,914		
Lease Pur. Princ.	0		0		0		
TOTAL	6,344,000		7,673,600		4,041,914		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bradley Pendergast
City Administrator

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OUNTY, ss:

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circulation in Scott County,
at said newspaper is not a

st 50 times a year in said
ss matter at the post office

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1 consecutive weeks,
said on the 14 day
ith subsequent publications

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REVENUE NE

The governing body of th
221 W. 5th Street, Scott City
relating to the proposed use

Detailed budget informati
ing.

Proposed budget 2026 e
of the 2026 budget.

The estimated tax rate is

Fund	Prior Expen
General	4,16
Airport Sinking	24
Employee Benefits	43
Fire Equipment	6
Special Highway	23
Airport Enterprise	1
Special Parks	
Municipal Equip. Res.	4
Transient Guest Tax	9
Police VIN Fund	
911 Fund	12
Water Improv. Fund	18
Ks. Fights Addiction	
Sewer	43
Water	3,67
Non-Budgeted Funds-A	6
Totals	9,80
Revenue Neutral Rate**	
Less: Transfers	49
Net Expenditure	9,314
Total Tax Levied	2,31
Assessed Valuation	36,46
Jan. 1, Outstanding Indebtedness	20
G.O. Bonds	244,
Revenue Bonds	6,100
Lease Pur. Princ.	0
TOTAL	6,344,

*Tax rates are expressed in mills
**Revenue Neutral Rate as defin

Bradley Pende
City Administrator

Lot 12 & all of Lot 13, Blk.1, Southview 1
Howard L. Miller Scott City Apartments
10026 1409 S. Myrtle Street, Lots 2, 3, 6, 7, 10, 8
Blk. 7, Southview 1st Add'n, Howard L. M
Scott City Apartments LP
10031 915 Jefferson Street, Lot 13 & S.12' of
Lot 11 & N. 30' of Lot 15, Blk. 3,
Thomas Add'n, Connie MacDonnell
10022 706 S. Antelope Street, Lots 6 & 7, Blk.
Case's 2nd Add'n, Darin & Sharilyn Stew
10029 506 W. 8th Street, A tract lying between
Fairlawn Add'n, NW of the AT&SF RR &
between 7th & 8th Streets, Kelly Funk
10037 507 W. 8th Street, A tract lying W. of AT
RR & E of Fairlawn Add'n & between 8t
9h Streets, Roy M. Boyd
10085 504 E. 11th Street, W2 Blk, 29 & E2
Blk. 30, Cases Add'n, Darryl L. Clinton
B0044 1108 Viola Avenue, Lots 7 & 10, Blk. 5,
Websters, Scott Emery & Lindsey Ann Andr
B0098 808 W. 8th Street, Lot 3, Blk. 12,
Websters, Thomas Shirley

BEAVER TOWNSHIP

B0005 Highway 95, Lot 16, Blk. 1, Broadview
Cabin Site, RC Stevens Trust
B0016 171 Buffalo Trail, Lots 23 thru 26, Blk. 2
Broadview Cabin Site, Robert & Brenda Sch
V0279 N. Lariat Road, A 10.10 acre tract in SE
Sec. 24, Twp. 17, Rng. 33, Turnage
Holdings, LLC
B00070 Severed Minerals, NE4 of Sec. 09, Twp
Rng. 33, 1/80 interest, Mary E. Hanifer
B00080 Severed Minerals, NE4 of Sec. 09, Twp
Rng. 33, 1/80 interest, Elizabeth Ann Furr
B00360 Severed Minerals, SE4 of Sec. 31, Twp.
Rng. 33, 14.25% of 6.64062% of 1/2
interest, Roth Properties, LLC
B00468 Severed Minerals, NE4 of Sec.16, Twp.
Rng. 33, 1/2 interest, Linda K. & Jack D. F

ISBEL TOWNSHIP

10015 371 Modoc Lane, SE corner of Blk. 87,
Edgar Tena
10023A Modoc Lane, 225' x 290' NE/4 of Blk. 5
Ted McCoy
10042 5101 W. Road 160, NE4 of Sec. 18,
Twp. 18, Rng. 33, Cheryl Krebs
100150 Severed Minerals, W2 of Sec. 02, Twp.
Rng. 34, Josephine Welch Survivors Tr
12-29-17 and TI Welch Bypass Trust 12-28
100240 Severed Minerals, SW4 of Sec. 10, Twp
Rng. 34, 1/7 Interest, Helen Koertner
100291A Severed Minerals, 2.5 acre tract in NW
Sec. 11, Twp. 19, Rng. 34, full interest,
James W. and Carrie D. Marbach

KEYSTONE TOWNSHIP

G0008 Main Street (Grigston), SW4 of Sec. 14

CHA

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

y R. Haxton, being first duly sworn, deposes and says that he is of The Scott County Record, a weekly newspaper printed in the State nsas, and published in and of general circulation in Scott County, as, with a general paid circulation and that said newspaper is not a religious or fraternal publication.

ewspaper is a weekly, published at least 50 times a year in said , and has been admitted as second class matter at the post office tt City in said county.

he attached notice is a true copy thereof and was published in the r and entire issue of said newspaper for 1 consecutive weeks, st publication thereof being made as aforesaid on the 14 day August, 2025, with subsequent publications made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

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Publication Fee $ 2106.00

Additional Copies @ _____ $ _____

Total Publication Fee $ 2106.00

Publisher

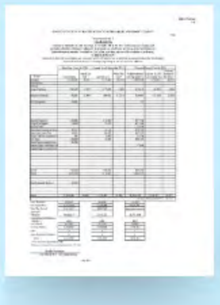
ribed and sworn to before me this 19 day of August, 2025.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/29

Notary Public

mmission expires 8/8/29

Our online permit application is now available! Click here for more information.



2026 Notice of Budget and Revenue Neutral Rate Hearing

Hearing Date: September 2, 2025 at 6:30 PM at City Hall.

FULL NOTICE CAN BE FOUND HERE

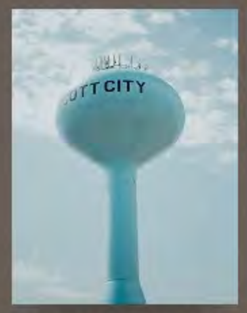
City Initiatives

Safe Streets For All Report

Scott City Industrial Park

Housing Initiatives

Neighborhood Revitalization Plan



Water Sustainability

Scott City All-America City 2011

COME VISIT

City of Scott City
221 W 5th St.
Scott City, KS 67871

PHONE

City Hall: 620-872-5322
Economic Development: 620-872-3525 ext. 2
Tourism: 620-872-3525 ext.1

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SCOTT COUNTY
CITY OF SCOTT CITY
– ABOUT THE CITY
City Budget
City Map
Tax Information
Job Openings
City Codes
AIRPORT
+ BUILDING DEPARTMENT
MUNICIPAL COURT
PARKS
+ POLICE DEPARTMENT
POOL
+ PUBLIC WORKS
OTHER UTILITIES
TORNADO INFORMATION

City Budget

Information on the 2026 Budget Hearing Notice

Revenues

The City of Scott City receives funding through property tax, sales tax, governmental revenues, franchise fees, user fees, fines, interest earnings, and other miscellaneous sources.

Approximately 20-25% of the City's entire budget comes from current property taxes, the remaining 80% of revenues for the City comes from the other sources listed above.

Yearly Budgets

- 2026 Budget Hearing Notice
- 2025 Budget
- 2024 Budget
- 2023 Budget
- 2022 Budget
- 2021 Budget
- 2020 Budget
- 2019 Budget
- 2018 Budget
- 2017 Budget
- 2016 Budget
- 2015 Budget
- 2014 Budget
- 2013 Budget