2024/25

CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/25 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	120,900
TOTAL	xxxxxxx	120,900
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.994
Total Proposed Estimated Mill Rate	2.900
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ingalls Recreation Commission	Ingalls USD #477
PO Box 114	PO Box 99
Ingalls, KS 67853	Ingalls, KS 67853

Provide point of contact:
Vicky Trevino
POC phone number:
620-335-0410

Other County:	Haskell
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/24	Pmts Due for the Year of 2023/24	Pmts Due for the Year of 2024/25
NA								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ingalls Recreation Commission 2024/25

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/23	Current Year Estimated 2023/24	Proposed Budget Year 2024/25
Unencumbered Cash Balance	126,332	140,750	135,156
Receipts:			
Appropriations from USD #477	84,845	86,076	70,000
Interest	58	60	60
Baseball Income	800	800	800
Basketball Income	1,280	1,300	1,300
Pool Income	275	300	300
Community Garden	120	120	120
Donations			
Miscellaneous	131	150	150
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	87,509	88,806	72,730
Resources Available	213,841	229,556	207,886
Expenditures:			
Baseball	3,173	4,500	4,500
Basketball	1,320	1,500	2,000
Pool	8,169	20,000	25,000
Utilities	5,468	6,000	6,000
Payroll Expenses	35,862	40,000	60,000
Capital Outlay	12,741	15,000	15,000
Other Programs	2,223	3,000	3,000
Administrative	3,757	4,000	5,000
Community Garden			
Miscellaneous	378	400	400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	73,091	94,400	120,900
Unencumbered Cash Balance	140,750	135,156	86,986

Dollar amount to be raised by 2.5 mill: $ 68,333

CPA Summary

State of Kansas
Recreation Commission

2024/25

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on 8/19/24 at 6:30 PM at Ingalls City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ingalls City Building and will be available at this meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/23	Current Year Estimated 2023/24	Proposed Budget Year 2024/25
General	73,091	94,400	120,900
Totals	73,091	94,400	120,900

Lease Purchases:	21	22	23
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.994*
Total Proposed Estimated Tax Rate	*2.900*

Vicky Trevino
Recreation Commission Secretary

Name of recreation commission:	Ingalls Recreation Commission
Street Address or P O Box:	PO Box 114
City, State, ZIP	Ingalls, KS 67853
Recreation commission point of contact:	Vicky Trevino
Point of contact telephone number:	620-335-0410

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	2.500
Employee Benefits Mill Rate	0.400

Enter county to which the budget is being submitted: Gray

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	Ingalls USD #477
Street Address or P O Box:	PO Box 99
City, State, ZIP	Ingalls, KS 67853

List other counties that levy taxes in support of the recreation commission:

1st county:	Haskell
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2024/25**	2024 25
Sponsored by City, enter as (**YYYY**):		2023 24
		2022 23

If additional fund pages are used:			
Enter fund name for tab fund2:			
Enter fund name for tab fund3:			
If previous budget had a beginning lease dollar balance:			
	USD Jul. 1	City Jan. 1	
Lease balance for yea	21	-3	
Lease balance for yea	22	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Gray	27,318,110		
Haskell	15,202		
0			
0			
0			
0			
Total valuation:		27,333,312	
General Fund		2.500	
Dollar amount to be raised by 2.5 mill:			$ 68,333
Employee Benefits Fund		0.400	
			$ 10,933
Total Revenue Neutral Rate		2.994	
Dollar amount to be raised by RNR			$ 81,836

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 27,333,312 multiplied by mill rate of 2.5 divided by 1000) = $ 68,333

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2024
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee	$ 150.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 150.00

Dawn Wendel
(Signed)

Witness my hand this 31 day of July, 2024

SUBSCRIBED and SWORN to before me this 31
day of July, 2024.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

(First published in ***The Jacksonian*** on Wednesday, July 31, 2024.)

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Vicky Trevino

Recreation Commission Secretary